

Govt. of 1881 Madras.
FINANCIAL.

Order thereon 8 June/81 No 1431W

Recorded

1/2me Extract

Sd C.C.R. Capt. H. H.

Ag. Secy to Govt. P. H. D.

To
THE BOARD OF REVENUE,
&c., &c., &c.

Dated May, 16th.

Issued

Recd.

Encl.

G.O., 16th May 1881, No. 864.

No. 1431W of 8 June 1881

MAY.

Local Funds—Budgets.—Orders passed on Proceedings, Board of Revenue, reviewing the Local Fund Budget of the Kurnool Circle for 1881-82.

S. Encl. 1 Circle

Encl. P. M. Accts

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Sd C.C.R. Capt. H. H.

Ag. Secy to Govt. P. H. D.

To
THE BOARD OF REVENUE,
&c., &c., &c.

Dated May, 13th.

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G.O., 13th May 1881, No. 840.

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matter unsettled. When it is known how many circles agree to employ this agency I will ascertain the views of the Inspectors and Presidents of the Local Fund Boards on the subject and subsequently request the orders of Government on the subject.

The Local Fund Budget Estimate of the Kurnool Circle for 1881-82 will be submitted for the orders of Government.

REGULAR ESTIMATE FOR 1880-81.

2. RECEIPTS.—The opening balance is put down at Rs. 35,967, or Rs. 469 in excess of the actual balance lately notified by the Accountant-General. This difference will, in the absence of details, be assumed to be due to further adjustments made under the Road Fund and the total balance reduced to Rs. 35,498, as shown below:—

Road Fund ...	RS.
General Fund ...	12,373
	23,125
Total ...	35,498

The large increase over the Budget Estimate is mainly owing to short expenditure under Grants I and II in 1879-80 in consequence of the transfer to "Other Agency" of certain allotments for works towards the close of the year and of the saving chiefly in the items of Salaries of Masters and payments under Result Grants.

3. Land Cess is estimated at Rs. 1,31,000 against Rs. 1,38,000 in the Budget. The reduction in the estimate is ascribed to a proposal to remit a great portion of arrears of previous years as being irrecoverable. The variations under other items of receipts are not so important as to call for remark.

4. The total assets are—

Road Fund ...	RS.
General Fund ...	1,04,825
	68,810
Total ...	1,73,635

5. EXPENDITURE.—The probable expenditure on New Works and Repairs, Communications, is given as Rs. 10,564 and Rs. 63,784 out of an aggregate allotment of Rs. 12,997 and Rs. 60,221, respectively, sanctioned up to date according to the registers kept in this office. It is observed that the proposed outlay on Repairs, Communications, is Rs. 3,563 in excess of the allotment sanctioned. The excess is due to allotments for New Works having been included under Repairs and to the inclusion of certain amounts not sanctioned by the Board. Deducting Rs. 3,563 from Rs. 63,784 there remains Rs. 60,221, which will now be inserted.

6. The cost of Public Works Department Supervision and Tools and Plant should be Rs. 13,648 and Rs. 1,364, respectively. Rs. 3,327 are entered under Petty Establishment, "Other Agency," while the total annual cost of the Local Fund Engineering Establishment sanctioned for the circle including subsequent additions to the staff and the grant of travelling allowance to the Overseer and Sub-Overseers for the entire year amounts to only Rs. 2,398. In the absence of an explanation for the entry of Rs. 3,327 the Board have reduced it to Rs. 2,400 in round numbers. The cost of Tools and Plant in favor of Other Agency should be Rs. 613.

7. Under Grant II, Education, Rs. 13,920 are provided against Rs. 21,560 in the Budget. The decrease is due to the allotment for Local Fund Schools having been reduced owing to the closure of many of the schools for want of trained teachers

and to a small amount only being expected to be earned under result grants by the masters of the remaining schools on the combined system.

8. Rs. 22,810 are provided for charges under Grant III against an estimate of Rs. 23,370. The decrease is principally due to three-fourths of the pay of the Hospital Assistant attached to the Cumbum Dispensary not having been drawn.

9. The increase under Grant IV is caused by provision having been made for the District Audit Establishment.

10. The following is the Regular Estimate of expenditure as modified by the Board:—

Items.	Road Fund.	General Fund.	Total.
	RS.	RS.	RS.
New Works—			
Communications ... { By P.W.D. ...	10,000	...	10,000
" Other Agency ...	2,997	...	2,997
Civil Buildings ... " P.W.D. ...	...	4,000	4,000
Repairs—			
Communications ... { By P.W.D. ...	39,990	...	39,990
" Other Agency ...	20,231	...	20,231
Civil Buildings ... " P.W.D. ...	...	600	600
Miscellaneous Public Improvements. " Other Agency ...	...	1,299	1,299
Cost of P.W.D. Supervision ...	12,498	1,150	13,648
Petty Establishment. By Other Agency ...	2,220	180	2,400
Tools and Plant ... { " P.W.D. ...	1,249	115	1,364
" Other Agency ...	581	32	613
Contingencies ...	100	...	100
Grant I ...	89,866	7,376	97,242
" II ...	...	13,920	13,920
" III ...	...	22,810	22,810
" IV ...	1,914	1,247	3,161
Total ...	91,780	45,353	1,37,133
Receipts ...	1,04,825	68,810	1,73,635
Balances ...	13,045	23,457	36,502

The balance under the Road Fund will be reserved for the adjustment of famine expenditure and that under the General Fund will be carried forward to the Budget Estimate of 1881-82.

BUDGET ESTIMATE, 1881-82.

11. STATEMENT I-A, REVENUE AND RECEIPTS.—The receipts from Surplus Pound Fund are estimated at Rs. 1,500 against Rs. 2,000 for the current year. Land Cess is estimated at Rs. 1,16,000 in round numbers against Rs. 1,38,000 in the current year's Budget and Rs. 1,31,000 in the Regular Estimate. The total demand of the year (arrear and current) is put down at Rs. 1,33,145, of which little more than seven-eighths are expected to be collected. The estimate appears fair and may be accepted.

12. School fees are estimated at a very low figure, being Rs. 750 less than in the current year's Budget and Rs. 551 below the Regular Estimate. The large reduction in the estimate is due to the closing of many of the schools for want of trained teachers and to the appropriation of school fees by the untrained teachers receiving reduced fixed salaries of Rs. 3 per mensem as proposed by the Inspector of Schools.

13. Rs. 300 are expected from Market rents, the introduction of the market-fee system into the town of Nandyál having been sanctioned in G.O., Financial Department, dated 8th September 1880, No. 1,706. The amount is shown as an item of receipt under the General Fund instead of under Endowment Fund (Statement IV) as required in paragraph 5 of the Board's Circular Memorandum, dated 20th August 1879, No. 1,366. The necessary alterations have now been made.

14. The total assets are—

	RS.
Road Fund	82,360
Endowment Fund (Market)	300
General Fund	63,190
Total	1,45,850

15. STATEMENT I-B, EXPENDITURE—GRANT I, PUBLIC WORKS—STATEMENT II, ROAD FUND.—For want of funds under the Road Fund the allotment for New Works, Communications, should be reduced by Rs. 3,000, which will be noticed further on. The cost of Public Works Department Supervision should be Rs. 10,950, of which Rs. 9,900 are chargeable to the Road Fund, that of Local Fund Petty Establishment Rs. 2,510. The share of the Cost of General Management chargeable to the Road Fund should be Rs. 2,460 and Tools and Plant Rs. 1,610. The Road Fund Reserve should be Rs. 8,240, but only Rs. 1,680 are available. The total Road Fund expenditure amounts to Rs. 82,360, leaving no balance at the close of the year.

16. STATEMENT II-A, PART I, NEW WORKS.—Part I contains six items with an aggregate allotment of Rs. 18,100. The second, third, and fifth items are unsanctioned. The fourth item is for petty new Works which are detailed in the Appendix. As the second and third items in the Appendix are estimated to cost more than Rs. 1,000 each they should be shown in Part I. The necessary transfers have accordingly been made. For want of funds the allotments for the second and third items in Part I have been reduced to Rs. 1,500 each.

17. Under Civil Buildings Rs. 4,000 are provided for the construction of a Civil Dispensary at Nandyál. The President should expedite the submission of the estimate promised for this as well as for the other unsanctioned works.

18. PART II, REPAIRS.—Rs. 53,860 are provided for Road repairs against Rs. 58,000 in the current year's Budget. The decrease is chiefly due to the maintenance grants for Items Nos. 2, 3, and 6 having been reduced.

19. LOCAL FUND PETTY ESTABLISHMENT.—The allotment for this establishment is given as Rs. 2,890, as noted below, compared with the sanctioned scale:—

Proposed Scale.	RS.	Present sanctioned Scale.	RS.
Two Sub-Overseers at Rs. 30 each, 60 x 12	720	One Overseer on Rs. 60 x 12	720
Four Sub-Overseers at Rs. 25 each, 100 x 12	1,200	Travelling allowance at Rs. 15 x 12	180
Six lascars at Rs. 6 each, 36 x 12	432	Two Sub-Overseers on Rs. 30 = 60 x 12	720
Travelling allowance at Rs. 7-8-0 each to six Sub-Overseers, 6 x 7½ x 12.	540	Travelling allowance to two Sub-Overseers at Rs. 7-8-0 each = 15 x 12	180
	2,892	One Sub-Overseer on Rs. 20 x 12	240
or Rs. 2,890 in round numbers.		Four lascars at Rs. 6 each = 24 x 12.	288
			2,328

In consequence of the insufficiency of the supervising staff the Local Fund Board propose to entertain an additional staff of three Sub-Overseers on Rs. 25 plus travelling allowance of Rs. 7-8-0 each and two lascars on Rs. 6 each in lieu of one Overseer on Rs. 60 plus Rs. 15 travelling allowance, and to raise the salary of the present Sub-Overseer from Rs. 20 to Rs. 25 with the travelling allowance of Rs. 7-8-0 a month. The sanction of Government is requested to the proposed arrangement.

20. Grant I is—

	RS.
Road Fund	79,900
General Fund	9,750
Total	89,650

21. GRANT II, EDUCATION.—Rs. 17,460 are provided for Education against Rs. 21,560 in the current year's Budget. There are decreases in all the items except under "Payment for Inspection" and "Result Grants" owing to the causes mentioned in paragraph 8 *supra*. The increase under Inspection is due to provision having been made for a Sub-Inspector of Schools, the necessity for whose services is explained in paragraph 27 of the President's letter giving cover to the Budget, and that under Result Grants is owing to the increased number of applications for grants. The Director of Public Instruction states that the provision made in the Budget for Education is sufficient and upholds the proposal of the Local Fund Board to employ a Sub-Inspector of Schools for the Cumbum and Márkápúr Ranges, to which the sanction of Government is requested.

22. Grant II is Rs. 17,460, chargeable to the General Fund.

23. GRANT III, SANITATION, &c.—Rs. 7,090, or Rs. 2,340 more than the current year's Budget allotment, are provided for the maintenance of Dispensaries. The amount includes provision for five minor dispensaries proposed to be opened during the year at the undermentioned places:—

1. Nandikótkur.	3. Pattikonda.	5. Márkápúr.
2. Koilkuntla.	4. Sirvel.	

This as well as a small increase of Rs. 2 per mensem to the pay of the Compounder attached to the Nandyál Dispensary and the increases under "Diet of Patients" and "Medicines" account for the excess provision over the Budget. The sanction of Government is solicited for the opening of the five new dispensaries. The Surgeon-General will be good enough to state whether medical subordinates will be available to take charge of the institutions. The attention of the President is called to the Surgeon-General's remarks regarding the repetition of the current year's grant for Furniture, &c., in the case of the two old dispensaries and he is requested to report on the point.

24. VACCINATION.—Rs. 4,320 against Rs. 3,060 for the current year are provided for Vaccination, the increase being intended to meet the cost of additional*
 * Four First-class Vaccinators at Rs. 15 each.
 One Second-class do. at " 10 "
 Two Probationers at " 5 "
 Vaccinators proposed to be employed with reference to Board's Proceedings, dated 7th September 1880, Miscellaneous No. 9,822, with other incidental charges. The Sanitary Commissioner will be furnished with a list of the Vaccine Establishment with reference to paragraph 3 of his letter recorded above.

25. Rs. 11,520 are allotted for Sanitary purposes against Rs. 10,180 for the current year. The increase is due to provision having been made for an additional staff of Sanitary Inspectors and sweepers, as detailed in Statement IV-B, to be entertained in groups of villages under the supervision of the four Divisional Officers of the district.

26. MARKETS.—A sum of Rs. 1,000 is provided on account of Establishments and Contingencies for the proposed market at Nandyál while the income is estimated at Rs. 300. The former amount has been reduced to Rs. 300 to prevent the "Market Endowment Fund" closing with a large deficit at the end of the year.

27. The contribution to the Medical College and to the Inspecting Vaccine Agency should be Rs. 610 each.

28. Grant III is Rs. 28,550, of which Rs. 28,250 are chargeable to the General Fund and Rs. 300 to the Endowment Fund.

29. GRANT IV, MISCELLANEOUS.—The cost of the Controlling Establishments at the Presidency should be Rs. 1,240. Rs. 1,840 are provided for the Local Fund Board's Office Establishment. The cost of this establishment as at present sanctioned should be Rs. 1,068,* or Rs. 1,070 in round numbers. It is proposed to raise the salary of the Vernacular Clerk from Rs. 12 to Rs. 15 a month. The salary of the Attender is given as Rs. 8 instead of Rs. 7 a month. These increased rates of

* One Manager ...	RS.
" Clerk ...	50
" Telugu Clerk ...	20
" Attender ...	12
	7
	—
	89 × 12 = 1,068
	—

salaries are disallowed in the absence of any explanation as to their necessity.

30. The Audit Establishment is composed of two Clerks, one on Rs. 35 and the other on Rs. 25, making a total of Rs. 60 a month or Rs. 720 a year. This sum should be entered separately from the cost of the Local Fund Board's Establishment.

31. Grant IV is—

Road Fund	...	...	...	...	...	...	RS.
General Fund	...	...	...	...	...	...	2,460
							1,900
						Total ...	4,360

32. The following is an abstract of the Budget as revised by the Board :—

Receipts.			Charges.			
	RS.			RS.		RS.
Road Fund ...	82,360	Grant I ... { Road Fund	...	79,900		
General Fund ...	63,190	General Fund	...	9,750		
Endowment Fund ...	300					89,650
		" II ... General Fund	...	...		17,460
		" III ... { Endowment Fund...		300		
		General Fund	...	28,250		
						28,550
		" IV ... { Road Fund	...	2,460		
		General Fund	...	1,900		
						4,360
		General Reserve ...	...	...		3,980
		<i>Balances.</i>				
		Road Fund	...	...		
		Endowment Fund	...	...		
		General Fund	...	1,850		
						1,850
Total ...	1,45,850	Total ...	...	...		1,45,850

(True Copies and Extract.)

(Signed) E. GIBSON,
Acting Sub-Secretary.

To the Chief Secretary to Government, Financial Department,
with one original letter and its enclosures and
a printed Budget to be returned.

" President of the Local Fund Board, Kurnool Circle.
" Director of Public Instruction.
" Sanitary Commissioner for Madras.
" Surgeon-General with the Government of Madras.
" Accountant-General.

Exd. A. S. Rodgers.

1881.
Board of Revenue,
MADRAS.

To
THE CHIEF SECY. TO GOVT.,
FINANCIAL DEPARTMENT,
&c., &c., &c.

9.12.3267/81
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Dated March 22nd.

Printed 28th.

Received

PROCEEDINGS, 22ND MARCH 1881, No. 476.

MARCH.
No. 476.

Local Fund Budget—of Kurnool Circle for
1881-82.—Reviewing and submitting to Gov-
ernment —.

GOVERNMENT OF MADRAS.
FINANCIAL DEPARTMENT.

16th May 1881, No. 864.

Local Funds—Budgets.

Read the following paper :—

Proceedings of the Board of Revenue, dated 22nd March 1881, No. 476 [Current
No. 859].

ABSTRACT.—Reviewing and submitting to Government Local Fund Budget of Kurnool
Circle for 1881-82.

ORDER THEREON, 16th May 1881, No. 864.

The estimated receipts and charges of the Kurnool Circle for 1881-82 are
compared below with the sanctioned and regular estimates for the previous year:—

RECEIPTS.

	Estimate, 1880-81.	Regular Estimate.	Estimate, 1881-82.
	RS.	RS.	RS.
Balances—			
Road Fund	7,260	12,370	13,040
General Fund	16,210	23,130	23,450
Allotments from General Revenue—			
Special Funds	2,180	1,640	1,580
Cess on Land	1,38,000	1,31,000	1,16,000
Tolls	3,500	3,530	3,500
Fees in Schools	900	700	150
Contributions from other Circles, &c. ..	20	20	20
Receipts from Endowments, &c. ..	..	50	..
Miscellaneous	950	1,190	1,150
Total	1,69,020	1,73,630	1,58,890

CHARGES.

	Estimate, 1880-81.	Regular Estimate.	Estimate, 1881-82.
	RS.	RS.	RS.
GRANT I.			
New Works—			
Communications	10,000	13,000	10,100
Civil Buildings	4,000	4,000	4,000
Miscellaneous Public Improvements ..	..	..	1,000
Repairs—			
Communications	58,000	60,220	53,860
Civil Buildings	600	600	2,000
Miscellaneous Public Improvements ..	2,000	1,300	1,100
Establishment, Public Works Depart- ment	17,000	16,050	13,840
Tools and Plant	1,860	1,970	1,810
Road Fund Reserve	9,760	..	1,680
Payments on account of famine adjust- ments	..	..	13,040
Miscellaneous	100	100	260

Ph. A. 3267

Gobt. of (1881) Madras.
FINANCIAL.

Go No - 1431

To
THE BOARD OF REVENUE,
&c., &c., &c.

B
No. 1431 W. 27 8 June 1881

Recorded.

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2.6.81

Dated May, 13th.

Issued

Recd. 1 June.

G.O., 16th May 1881, No. 864.

No. 1431 W. 27 8 June 1881

MAY.

Local Funds—Budgets.—Orders passed on Proceedings, Board of Revenue, reviewing the Local Fund Budget of the Kurnool Circle for 1881-82.

1-copy to Quty 4-6-81

with order

S.S. 1 Circle ✓

Encl. W. 27 ✓

Done

9-6-81

Ph. A. 3267

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FINANCIAL DEPARTMENT.

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	Estimate, 1880-81.	Regular Estimate.	Estimate, 1881-82.
Balances—	RS.	RS.	RS.
Road Fund	7,260	12,370	13,040
General Fund	16,210	23,130	23,450
Allotments from General Revenue—			
Special Funds	2,180	1,640	1,580
Cess on Land	1,38,000	1,31,000	1,16,000
Tolls	3,500	3,530	3,500
Fees in Schools	900	700	150
Contributions from other Circles, &c. ..	20	20	20
Receipts from Endowments, &c. ..	50	50	50
Miscellaneous	950	1,190	1,150
Total ..	1,69,020	1,73,630	1,58,890

CHARGES.			
	Estimate, 1880-81.	Regular Estimate.	Estimate, 1881-82.
GRANT I.	RS.	RS.	RS.
New Works—			
Communications	10,000	13,000	10,100
Civil Buildings	4,000	4,000	4,000
Miscellaneous Public Improvements ..	..	..	1,000
Repairs—			
Communications	58,000	60,220	53,860
Civil Buildings	600	600	2,000
Miscellaneous Public Improvements ..	2,000	1,300	1,100
Establishment, Public Works Depart- ment	17,000	16,050	13,840
Tools and Plant	1,860	1,970	1,810
Road Fund Reserve	9,760	..	1,680
Payments on account of famine adjust- ments	..	..	13,040
Miscellaneous	100	100	260

CHARGES—continued.

	Estimate, 1880-81.	Regular Estimate.	Estimate, 1881-82.
	RS.	RS.	RS.
GRANT II.			
Inspection	4,460	4,170	5,660
Local Fund Schools	15,200	7,880	9,020
Results Grants	1,500	1,500	2,500
Miscellaneous	400	370	280
GRANT III.			
Hospitals and Dispensaries	4,750	4,220	7,090
Vaccination	3,060	3,060	4,320
Sanitation	10,180	10,250	11,520
Markets			300
Choultries	220	550	220
Travellers' Bungalows	460	460	460
Miscellaneous	4,700	4,270	4,640
GRANT IV.			
Establishment	2,380	3,160	4,360
General Reserve	4,800		3,980
Balances—			
Road Fund	7,950	13,040	
General Fund	5,640	23,460	1,850
Total	1,69,020	1,73,630	1,58,890

2. The opening balance of the Regular Estimate shows an increase of Rs. 12,030 over that provided in the budget for 1880-81, which is ascribed to short expenditure on Public Works and Education during 1879-80. The Pound Fund receipts show a falling off, the reason for which should have been stated. The sum of Rs. 50 shown as "Receipts from Endowments," from which source nothing was expected, appears to be made up chiefly of small donations to schools and hospitals. In the remark column of the Regular Estimate it is stated that the interest on arrears of Land-cess was erroneously credited to Land Revenue instead of to Local Funds in the previous years. This error should now be rectified by recovery from Land Revenue of the sums erroneously credited to it and credit of the same in the Land-cess account. The amount involved should be stated. The Land-cess is expected to yield Rs. 7,000 less than the Budget Estimate owing to the anticipation that in the collection of arrears Rs. 25,000 will prove irrecoverable. The necessity for this large estimated remission should have been more fully explained. The Board of Revenue will see that relinquishments of circle revenues are not carried beyond what is absolutely necessary for their proper administration.

3. The Board's revision of the Regular Estimate of Charges is generally approved, but the necessity for increased provision for choultries should have been stated. The Board of Revenue propose to reserve the whole of the Road Fund closing balance, Rs. 13,040, of the Regular Estimate for adjustment of famine expenditure, and have accordingly omitted the amount from the budget for 1881-82. The Government accept the proposal, but consider that this system of reservation should close with the year 1881-82; the amount will, however, be carried forward in the accounts.

4. In the Budget Estimates for 1881-82 the Land-cess appears to be fairly estimated. The anticipated reduction in the school-fees estimated is accounted for by the absence of trained teachers. The Director of Public Instruction has not remarked on this point.

5. Under Grant I, Public Works, provision is made for eleven new works, of which six are petty works costing 1,000 rupees and less; in the case of the first work alone an estimate appears to have been sanctioned. The rule that no work should be commenced without plans and estimates being first duly sanctioned should be kept in view. It is noted that the maintenance grants of three roads have been reduced.

It is proposed to have six Sub-Overseers and six lascars in place of the petty establishment now maintained. Their pay and batta, involving an increase of Rs. 564 per annum, are sanctioned. The provision for a Sub-Inspector of Schools for the Cumbum and Márkápúr Ranges is passed subject to the report promised by the Director of Public Instruction. The Government sanction the establishment of five minor

1. Nandikótkur.
2. Koilkuntla.
3. Pattikonda.
4. Servel.
5. Márkápúr.

dispensaries in the places marginally noted, for which provision is made in the budget. The increased allotments for Vaccination and Sanitation are noted. The working of the sanitary scheme described in paragraph 25 of the Board's Proceed-

ings should be specially noticed in the next annual report of the circle. The Board's revision of the budget under the other heads is approved.

6. With these remarks the Right Honorable the Governor in Council passes the Local Fund Budget of the Kurnool Circle for 1881-82.

(True Extract.)

B. DAVIDSON,
Chief Secretary.

To the Board of Revenue, with two Enclosures.

- | | | |
|---|--|-------------------------------------|
| " | Revenue Department, | } with copy of Board's Proceedings. |
| " | Public Works Department, | |
| " | Surgeon-General with the Government of Madras. | |
| " | Sanitary Commissioner. | |
| " | Director of Public Instruction. | |
| " | Accountant-General. | |
| " | President of the Municipal Commission, Kurnool District, | with a copy of Board's Proceedings. |

Exd. A. F. Goodall.

9-6-81

Govt. of (1881) Madras.
FINANCIAL.

Order thereon 8 June / 81 No 1431W

Recorded

1/2me Extract

Sd/- C.C.R. Capt. P.H.

Ag. Secy to Govt. P.H.

To
THE BOARD OF REVENUE,
&c., &c., &c.

Dated May, 16th.

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G.O., 16th May 1881, No. 864.

No. 1431W of 8 June 1881

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S. Encl. 1 Circle

Ex^o P. M. Accts

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To
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Sd/- C.C.R. Capt. P.H.

Ag. Secy to Govt. P.H.

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