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Go No - 1430

Gobt. of 1881 Madras.
FINANCIAL.

To
THE BOARD OF REVENUE,
&c., &c., &c.

B No 1430 W 7/8 June 1881

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Encls: 1

Dated May, 13th.

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Recd. 1 June

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G.O., 13th May 1881, No. 841.

No 1430 W 7/8 June 1881.

MAY.

Local Funds—Budgets.—Orders passed on Proceedings, Board of Revenue, reviewing the Local Fund Budget of the Ellore Circle, Godavari District, for 1881-82.

1- copy to Cnty-13-6-81

with order

S.W. Jotavar

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9-6-81.

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GOVERNMENT OF MADRAS.
FINANCIAL DEPARTMENT.

13th May 1881, No. 841.

Local Funds—Budgets.

Read the following paper :—

Proceedings of the Board of Revenue, dated 19th February 1881, No. 299 [Current No. 510].

ABSTRACT.—Submitting, with remarks, for the orders of Government, the Local Fund Budget of the Ellore Circle for 1881-82.

ORDER THEREON, 13th May 1881, No. 841.

The estimated receipts and charges of the Ellore Circle for 1881-82 are contrasted below with the sanctioned and regular estimates for 1880-81 :—

RECEIPTS.			
	Budget Estimate, 1880-81.	Regular Estimate, 1880-81.	Proposed Budget, 1881-82.
	RS.	RS.	RS.
Balances—			
Road Fund	24,930	78,810	41,800
Endowment Fund	..	..	1,400
General Fund	51,780	72,470	42,010
Allotments from General Revenue—			
Special Funds	7,200	4,000	4,500
Cess on Land	1,36,000	1,36,000	1,36,000
Tolls	3,000	4,510	3,000
Fees in Schools	650	350	500
Contributions from other Circles, &c. ..	20	20	20
Receipts from Endowments, &c. ..	..	2,600	450
Miscellaneous	2,710	2,440	2,400
Total ..	2,26,290	3,01,200	2,32,080
CHARGES.			
	Budget Estimate, 1880-81.	Regular Estimate, 1880-81.	Proposed Budget, 1881-82.
	RS.	RS.	RS.
GRANT I.			
New Works—			
Communications	68,740	83,770	84,000
Civil Buildings	23,000	7,100	11,000
Miscellaneous Public Improve-ments	3,000	1,000	3,000
Repairs—			
Communications	21,620	21,830	23,600
Civil Buildings	1,000	1,000	1,500
Miscellaneous Public Improve-ments	6,500	13,320	7,500
Local Fund Engineering Establish-ment	15,660	13,060	17,200
Tools and Plant	3,090	3,200	3,250
Road Fund Reserve	10,020	9,880	9,770
Contributions to Provincial Funds, &c. ..	..	1,500	..
Miscellaneous	..	2,400	1,000

CHARGES—continued.

	Budget Estimate, 1880-81.	Regular Estimate, 1880-81.	Proposed Estimate, 1881-82.
	RS.	RS.	RS.
GRANT II.			
Inspection	2,170	2,370	2,170
Local Fund Schools	24,220	23,940	24,740
Results Grants	2,200	2,000	2,000
Miscellaneous	1,030	810	530
GRANT III.			
Hospitals and Dispensaries	2,870	2,700	2,980
Vaccination	3,900	3,900	4,000
Medical Practitioners	2,120	1,120	2,120
Sanitation	6,150	6,150	6,400
Choultries	70	100	120
Travellers' Bungalows	200	200	200
Miscellaneous	3,570	6,410	4,130
GRANT IV.			
Establishment	3,340	4,940	4,630
General Reserve	4,940	3,290	4,880
Balances—			
Road Fund	9,110	41,800	1,600
Endowment Fund	..	1,400	1,400
General Fund	7,770	42,010	8,360
Total	2,26,290	3,01,200	2,32,080

2. The large increase* of Rs. 74,570 in the opening balance of the Regular

* Budget Estimate	RS. 76,710
Regular do.	1,51,280
Total	74,570

Estimate is attributed to short expenditure on Public Works during 1879-80, consequent on the temporary stoppage of operations necessitated by recent changes in the Public Works Supervision agency.

The large decrease of Rs. 3,200 under the Pound Fund receipts is not satisfactorily explained. The Taylor's Petta Fund should, as remarked by the Board of Revenue, be classed for account purposes under Endowment Fund, its transactions being however kept distinct from those of other funds. The Board of Revenue have shown the amount appertaining to the Taylor's Petta Fund under Miscellaneous in the Regular Estimate and under Endowment Funds in the Budget for 1881-82. In the above abstract it has been entered under Endowments in the Regular Estimate.

3. The increase under "New Works—Communications," is due to additional amounts subsequently sanctioned by the Board of Revenue for incomplete works. It is observed that the Circle Board have resolved to surrender about Rs. 16,000 out of Rs. 23,000 sanctioned for Civil buildings, the Travellers' Bungalow at Vigiashvaram and Hospital buildings at Narsapur budgeted for last year being now considered to be works for which there is no real want. The item "Contribution to Provincial Funds, Rs. 1,500," should be explained. It is observed that the charge was sanctioned by the Board of Revenue in their Proceedings, dated 1st July 1880, No. 7129. A sum of Rs. 500 is shown as the cost of the establishment newly entertained in the President's Office. This is presumed to be temporary establishment for audit purposes, and is accordingly passed. The fluctuations under other items are inconsiderable, and do not require notice. In paragraph 4 of the Vice-President's letter it is stated that the Circle Board have allotted Rs. 1,400 for providing the Local Fund Engineer with a boat to enable him to do his work satisfactorily. It is not clear how far this arrangement will affect the travelling allowance of the officer concerned. The Board of Revenue will report on the point. The charge is shown under "Contingencies" under Grant I in the Regular Estimate. The Regular Estimate of charges is otherwise approved.

4. The estimated receipts for 1881-82 do not disclose any noteworthy differences as compared with the Regular Estimate for 1880-81, except under Tolls and Endowments. The decrease in the former is owing to the arrears paid by the Ellore Municipality in 1880-81, and that in the latter to the credit in that year for the first time of the entire assets of the Taylor Petta Fund, while in 1881-82 the anticipated income of the fund alone is shown under that head.

5. Under Public Works Charges the provision for Engineering Establishment is raised from Rs. 15,660 in the last year's Budget to Rs. 17,200 in view to allow batta to Overseers and Sub-Overseers in addition to the horse and travelling allowances drawn by them. The necessity for this measure should be fully explained. The Board of Revenue have not commented on this charge. It should be a standing rule that travelling allowances to Local Fund Engineers and their subordinates should not exceed those prescribed by the Public Works Code. The Board of Revenue will report whether this rule has been kept in view in the changes now proposed. Under Education the establishment of a girls' school at Siddantham at a monthly cost of Rs. 21 is proposed, as also certain changes in the teaching staff and their salaries. These proposals which have been approved by the Director of Public Instruction are sanctioned. The Government agree with the Board of Revenue as to the cost of water pandals being treated as a sanitary charge.

6. The Government observe that the Vice-President, in the closing paragraphs of his letter, urges strongly the desirability of increasing the General Fund receipts of the Circle. His proposal to make over to the General Fund a portion of the two-thirds Land Cess appertaining to the Road Fund is opposed to the provisions of Act IV of 1871; but there is no legal objection to the diversion of the Pound Fund receipts from the Road to the General Fund. The Board of Revenue will ascertain and report whether the Local Fund Board desire the transfer.

7. With these remarks, the Right Honorable the Governor in Council passes the Local Fund Budget of the Ellore Circle for 1881-82.

(True Extract.)

R. DAVIDSON,
Chief Secretary.

To the Board of Revenue, with enclosures.

- " Revenue Department, } with copy of Board's Proceedings.
- " Public Works Department, }
- " Surgeon-General with the Government of Madras.
- " Sanitary Commissioner for Madras.
- " Director of Public Instruction.
- " Accountant-General.
- " President of the Municipal Commissions, Godavari District, with copy of Board's Proceedings.

Order there on 8 June / 81 R 1430 W

Recorded

/Gene Extract/

By C. C. R. C. R. R.
By N. C. R. C. R. R.
O. R. R.

No. 1430 W. of 8 June 1881

S. W. Padanari

with order

No. 476.

PROCEEDINGS OF THE BOARD OF REVENUE, dated 22nd March 1881.

Read the following letters :—

From the President of the Local Fund Board, Kurnool District, dated 17th October 1880, No. 57, forwarding Budget Estimate of the Kurnool Circle, for 1881-82.

From Surgeon A. J. STURMER, Secretary to the Surgeon-General with the Government of Madras, to C. A. GALTON, Esq., Secretary to the Board of Revenue, dated Fort St. George, 5th November 1880, No. 6,097.

WITH reference to the 1881-82 Local Fund Budget Estimate of the Kurnool Circle, Grant III, I have the honor, by desire of the Surgeon-General, to report to your Board that the provision made for the maintenance of the seven dispensaries including the new unauthorized five institutions marginally noted is sufficient and calls for no remarks save in the item of "Furniture and Sundries."

2. The current year's grant is repeated for "Furniture, &c." It may be reduced to some extent as furniture should not be required every year.

3. A sum of Rs. 780 is entered as the contribution towards the expenses of the Medical College.

From Surgeon-Major M. C. FURNELL, M.D., F.R.C.S., Sanitary Commissioner for Madras, to C. A. GALTON, Esq., Secretary to the Board of Revenue, dated Madras, 10th November 1880, No. 1,253.

FROM the statements furnished to me by the Kurnool Local Fund Board I find that a provision of Rs. 12,975, or 33·5 per cent. of income, has been made for Sanitation in the circle for the year 1881-82. The grant is in excess of that for the current year and may be accepted as ample. The increase is due to provision having been made for an establishment of Sanitary Inspectors and sweepers to be entertained as an experimental measure in groups of villages under the supervision of the four Divisional Officers of the district.

2. Rs. 4,320 have been set apart for Vaccination and is in excess of the grant for the current year by Rs. 1,260, the increase being intended for the entertainment of an additional staff of Vaccinators, as suggested by the Sanitary Commissioner (Proceedings of the Board of Revenue, Miscellaneous No. 9,822, dated 7th September 1880).

3. No details are given of the establishment to be employed and I am unable therefore to report if the establishment will be sufficient and in keeping with the rules.

From H. B. GRIGG, Esq., Director of Public Instruction, to C. A. GALTON, Esq.,
Secretary to the Board of Revenue, dated Madras, 15th December 1880,
No. 5,822.

ADVERTING to the Budget Estimate for the year 1881-82 of the Kurnool Circle I have the honor to state that the provision made therein for Education seems to be sufficient.

2. It is noted that the Local Fund Board have agreed to employ a Sub-Inspector for the Cumbum and Márkápur Taluks. The decision seems to be good, but the precise position of this officer in regard to the Government Inspecting Agency will have to be settled hereafter, as paragraph 16 of Colonel Macdonald's letter of the 30th October 1879, printed in G.O., dated 31st March 1880, No. 98, leaves the