

V. h. c. N. 182.5

P. W. C. No. 2815

Gobt. of (1881) Madras.
~~Prop. May~~
FINANCIAL.

To
THE BOARD OF REVENUE,
&c., &c., &c.

B No 1195 W. 12/5/81

Recorded.
[Signature]

Cy

Dated April, 28th.

Issued

Recd. 9th May/81 Encl.

G.O., 28th April 1881, No. 750.

APRIL.

S. S. 1st Circle ✓
Em P. wa. ✓ Desud
17/5/81

Local Funds—Budgets.—Orders passed on Proceedings, Board of Revenue, reviewing the Local Fund Budget of the Penukonda Circle, Bellary District, for 1881-82.

N-1195 N

1 copy to Cnty-17-5-81
with order

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PROCEEDINGS OF THE BOARD OF REVENUE, dated 22nd February 1881.

Read letter from the President, Local Fund Boards, Bellary District, dated 8th November 1880, No. 4,623, forwarding Local Fund Budget of Penukonda Circle for 1881-82.

Read also the following letters :—

From Surgeon A. J. STURMER, Secretary to Surgeon-General with the Government of Madras, to C. A. GALTON, Esq., Secretary to the Board of Revenue, dated Fort St. George, 22nd November 1880, No. 6,420.

I HAVE the honor, by desire of the Surgeon-General, to report to your Board that the allotment made in Grant III of the 1881-82 Local Fund Budget Estimate of the Penukonda Circle for the maintenance of the two Dispensaries is adequate and calls for no remarks save in the items of "Medical Subordinate," "Furniture," and "Total."

2. The pay of the Civil Hospital Assistant attached to the Kalyándrug Dispensary should be increased from Rs. 240 to Rs. 330, as he will be entitled to the charge allowance of Rs. 10 per mensem from July 1881.

3. The provision for furniture may be reduced to certain extent.

4. The figures shown in the total columns of the current year's grant and the estimate are incorrect.

5. A sum of Rs. 320 is entered as the contribution towards the expenses of the Medical College.

From Surgeon-Major M. C. FURNELL, M.D., F.R.C.S., Sanitary Commissioner for Madras, to C. A. GALTON, Esq., Secretary to the Board of Revenue, dated Madras, 2nd December 1880, No. 1,303.

I HAVE the honor to report, for the information of the Board of Revenue, that the Penukonda Local Fund Board have made a provision of Rs. 2,500 for sanitary purposes for the year 1881-82. This gives a percentage of 18.7 on available income, and is an improvement over the grant for the current year. It is proposed to spend the whole of this sum on the Conservancy Establishment and for sanitary arrangements during fairs and festivals. No provision appears to have been made for improvement of village-sites and water-supply.

2. The vaccination grant amounts to Rs. 2,200. This sum is inadequate to maintain the requisite establishment to prosecute vaccination satisfactorily, and vaccination is in a very backward state in the circle. There are four taluks in the circle and only two First-class Vaccinators with four second-class men, and two probationers are employed, but owing to the paucity of funds it is reported that a larger establishment cannot be maintained.

From H. B. GRIGG, Esq., Director of Public Instruction, to C. A. GALTON, Esq., Secretary to the Board of Revenue, dated Madras, 13th December 1880, No. 5,768.

ADVERTING to the budget estimate for the year 1881-82 of the Penukonda Circle, I have the honor to state that the provision made therein for education seems to be sufficient.

2. I observe that the Circle Board have under consideration the question of appointing an extra Deputy Inspector for the circle whose services will be exclusively at their disposal.

THE Local Fund Budget of the Penukonda Circle for 1881-82 will be submitted for the orders of Government.

REGULAR ESTIMATE FOR 1880-81.

2. STATEMENT A, RECEIPTS.—The opening balance, Rs. 55,500, entered in the regular estimate differs but slightly from the actual balances, Rs. 55,493, recently notified by the Accountant-General. The latter figure will be adopted and distributed

among the Road and General Funds as noted in the margin. The actual balances show an increase of Rs. 33,203 over the budget estimate of Rs. 22,290 owing to the fact that the actual collections from Land Cess in 1879-80 exceeded the estimate, and the expenditure, particularly

3. The Land Cess collections are estimated, as in the sanctioned budget, at Rs. 40,000, made up of Rs. 12,000 from arrears and of Rs. 28,000 from the current demand of Rs. 37,000.

Road Fund ...	...	...	...	...	...	...	Rs. 74,543
General Fund	...	...	...	...	...	...	23,146
Total ...							97,689

* Payment for Inspection.
Purchase of Books.

6. GRANT I, PUBLIC WORKS.—(b.) *Repairs, Communications.*—The proposed expenditure on Repairs, Communications is Rs. 24,370 the amount allotted in the budget. The estimate appears to be high considering that only Rs. 130 were spent during the first five months of the year, but the Vice-President hopes to spend the whole grant with the aid of the newly organized Local Fund Engineering establishment.

7. (c.) *Establishment.*—A provision of Rs. 5,150 is made in the current year's budget on account of Public Works Department supervision at the usual percentage pending the submission of proposals for a separate Local Fund Engineering Establishment. This establishment having since been sanctioned and organized, its probable cost should have been entered in the regular estimate.

8. The whole of the budget reserve (Rs. 2,720) is retained for future allotments.

9. The items under Grants II, III, and IV do not call for remark.

10. The following is an abstract of the regular estimate of expenditure :—

					Road Fund.	General Fund.
					RS.	RS.
New Works—						
Communications	...	...	...	...	2,000	...
Repairs—						
Communications	...	...	...	...	24,370	...
Civil Buildings	...	...	...	...	...	500
Miscellaneous Public Improvements	...	...	...	...	...	1,800
Establishment ...	...	...	...	...	4,730	420
Tools and Plant	...	...	...	...	660	60
Reserve ...	...	...	...	...	2,720	...
	Grant	I	...	34,480	2,780	
	Do.	II	...	-	4,530	
	Do.	III	...	...	7,260	
	Do.	IV	...	890	280	
				35,370	14,850	
	General Reserve	...	...	...	1,460	
Total Expenditure	...	...	...	35,370	16,310	
Receipts	...	...	...	74,543	23,146	
Balances	...	...	...	39,173	6,836	

11. According to the recent orders of Government the whole of the Road Fund balance should be reserved for famine adjustments, but if this is done, equilibrium cannot be maintained between the receipts and charges of the fund in the budget for 1881-82. The proposed Road Fund charges are all moderate and do not admit of any reduction. There is a small provision of Rs. 3,170 for masonry works on two roads which are sanctioned and in progress, and cannot therefore be conveniently struck out. The Road Fund reserve is almost nominal. Moreover, the exact amount which this Circle Board will have to contribute towards the famine adjustment is not determined as yet. Even on its ascertainment it will not be possible to make good the entire amount from the funds of any single year without materially crippling the finances of the circle. The Board, therefore, propose to reserve Rs. 27,000 out of the Road Fund balance and take the remainder along with the balance under the General Fund to the budget for 1881-82.

12. STATEMENT I-A, REVENUE AND RECEIPTS.—The cess on land is estimated at Rs. 40,000 as in the current year's budget. The total receipts are—

							RS.
							39,490
Road Fund	...	...	...	...	...	...	21,440
General do.	...	...	...	...	...	...	
					Total	...	60,930

13. STATEMENT B, EXPENDITURE—GRANT I, PUBLIC WORKS—STATEMENT II, ROAD FUND.—The allotment for New Works, Communications in this statement should be Rs. 3,170 and not Rs. 3,200 as erroneously entered. The cost of the Local Fund Engineering Establishment in Statement B is put down at Rs. 6,000. The cost of the establishment as sanctioned in G.O., Financial Department, dated 19th May 1880, No. 1,017, is Rs. 7,220 which, in the absence of any explanation as to the figure given by the Local Fund Board, will be adopted. The Road Fund share will then be Rs. 6,630. The share of the cost of General Management chargeable to this fund and the allotment for Tools and Plant should be Rs. 1,000 and Rs. 700 respectively. The total Road Fund expenditure amounts to Rs. 39,160, leaving a balance of Rs. 330.

14. STATEMENT II-A, PART I, NEW WORKS.—Rs. 3,170 (not Rs. 3,200) are provided for the completion of certain masonry works on two important roads which are stated to have been delayed owing partly to financial difficulties and partly to the Public Works Department having neglected the works.

15. PART II, REPAIRS.—The allotment for road repairs is Rs. 24,860 against Rs. 24,370 in the budget for the current year. The slight increase is due to the enhancement of the rate of maintenance per mile for Item No. 2 in the Appendix to Part II. Rs. 500 for the repair of Civil buildings and Rs. 2,000 for the maintenance of avenues are provided.

Grant I is—										RS.
Road Fund	...	...	...	...	...	...	...	...	...	38,090
General do.	...	...	...	...	...	...	...	...	...	3,150
Total										41,240

17. GRANT II, EDUCATION.—As in the current year's budget, the allotment for the Normal School at Bellary is Rs. 600. An increase of Rs. 60 having been provided in the budgets of the other two circles of the district for 1881-82 on account of house-rent for the school in question, a similar provision will now be made in the budget under review.

18. Grant II is Rs. 5,290 chargeable to the General Fund.

19. GRANT III, SANITATION, &c., DISPENSARIES.—As stated by the Surgeon-General the allotment for the salary, &c., of the Civil Hospital Assistant attached to the Kalyándrug Dispensary must be raised from Rs. 240 to Rs. 330.

20. VACCINATION.—The grant for vaccination has been raised from Rs. 1,280 in the current year's budget to Rs. 2,200. The latter amount is made up of—

1 Second-class Inspector, at Rs. 40	RS.	480	2 Probationary Vaccinators	RS.	120
Travelling allowance for do. ...	...	220	Contingencies ...	...	60
2 First-class Vaccinators	...	360			
4 Second-class do.	...	480			
Travelling batta to six Vaccinators	...	360			
Batta to mothers	...	120	Total		2,200

The Vice-President states that the vaccine work is in a very backward state in the circle, and that even the increased grant will not be sufficient for the work to be carried on satisfactorily, but that nothing more can be done at present. The Sanitary Commissioner is of opinion that the allotment in question is inadequate to maintain the requisite establishment, but notes that owing to the paucity of funds a larger establishment cannot be maintained. The attention of the Circle Board is drawn to that officer's remarks in order that arrangements may be made for the employment of a proper staff of Vaccinators as soon as funds may permit.

21. SANITATION.—Rs. 2,500 are to be spent on Sanitation against Rs. 2,000 in the current year.

22. CONTRIBUTIONS.—The contribution to the Medical College and to the Inspecting Vaccine Agency should be Rs. 210 each.

23. Grant III is Rs. 8,680 chargeable to the General Fund.

24. GRANT IV, MISCELLANEOUS.—The share of the cost of the Controlling Establishment at the Presidency debitable to the funds of this circle is Rs. 470. The contribution for the establishment in the Collector's Office and that for the establishment entertained for the audit work are Rs. 180 and Rs. 200, respectively.

25. Grant IV is—

Road Fund	...	...	...	...	...	...	...	RS.
General Fund	...	...	...	...	...	...	...	1,070
								580
							Total	1,650

26. The following is an abstract of the budget as revised by the Board:—

Receipts.		Expenditure.			
	RS.			RS.	RS.
Road Fund ...	39,490	Grant I. { Road Fund	...	38,090	
General Fund ...	21,440	General Fund	...	3,150	
		Do. II. Do. do.	...		41,240
		Do. III. Do. do.	...		5,290
		Do. IV. { Road do.	...	1,070	8,680
		General do.	...	580	
		General Reserve ...	...		1,650
		Balances.			1,460
		Road Fund	...	330	
		General Fund	...	2,280	
Total ...	60,930	Total ...	...		2,610
					60,930

(True Copies and Extract.)

(Signed)

E. GIBSON,
Acting Sub-Secretary.

To the Chief Secretary to Government, Financial Department,
with one original letter to be returned and budget.
,, President of the Local Fund Boards, Bellary District.
,, Director of Public Instruction.
,, Sanitary Commissioner.
,, Surgeon-General with the Government of Madras.
,, Accountant-General.

Exd. W. J. Lewis.

1881.
Board of Revenue,
MADRAS.

To
THE CHIEF SECY. TO GOVT.,
FINANCIAL DEPARTMENT,
&c., &c., &c.

Dated February 22nd.

Printed 24th.

Received

PROCEEDINGS, 22ND FEBRUARY 1881, No. 305.

FEBRUARY.
No. 305.

Local Fund Budget — of Penukonda Circle,
Bellary District, for 1881-82.—Reviewing and
submitting to Government —.

GOVERNMENT OF MADRAS.
FINANCIAL DEPARTMENT.

28th April 1881, No. 750.

Local Funds—Budgets.

Read the following paper :—

Proceedings of the Board of Revenue, dated 22nd February 1881, No. 305 [Current No. 582].

ABSTRACT.—Reviewing and submitting to Government the Local Fund Budget of Penukonda Circle, Bellary District, for 1881-82.

ORDER THEREON, 28th April 1881, No. 750.

The estimated receipts and charges of the Penukonda Circle for 1881-82 are contrasted below with the sanctioned and regular estimates for 1880-81 :—

RECEIPTS.			
	Sanctioned Estimate, 1880-81.	Regular Estimate, 1880-81.	Budget Estimate, 1881-82.
	RS.	RS.	RS.
Balances—			
Road Fund	20,330	46,870	12,170
General Fund	1,960	8,620	6,840
Allotments from General Revenue—			
Special Funds	610	960	610
Cess on Land	40,000	40,000	40,000
Fees in Schools	200	230	250
Contributions from other Circles, &c.	500	500	500
Receipts from Endowments, &c.	550	10	560
Miscellaneous	550	500	560
Total	64,150	97,690	60,930

CHARGES.			
	Sanctioned Estimate, 1880-81.	Regular Estimate, 1880-81.	Budget Estimate, 1881-82.
	RS.	RS.	RS.
GRANT I.			
New Works—			
Communications	2,000	2,000	3,170
Repairs—			
Communications	24,370	24,370	24,860
Civil Buildings	500	500	500
Miscellaneous Public Improvements	1,800	1,800	2,000
Local Fund Engineering Establishment	5,150	5,150	7,220
Tools and Plant	720	720	760
Road Fund Reserve	2,720	2,720	2,730
GRANT II.			
Inspection	1,800	1,730	1,800
Training Schools	600	600	660
Local Fund Schools	1,100	1,100	1,100
Results Grants	1,000	1,000	1,500
Miscellaneous	230	100	230

CHARGES—continued.

					Sanctioned Estimate, 1880-81.	Regular Estimate, 1880-81.	Budget Estimate, 1881-82.
					RS.	RS.	RS.
GRANT III.							
Hospitals and Dispensaries	..	..	..	..	2,940	2,940	3,130
Vaccination	..	..	..	..	1,280	1,280	2,200
Sanitation	..	..	..	..	2,000	2,000	2,500
Choultries	..	..	..	..	120	120	120
Travellers' Bungalow	..	..	..	..	100	100	130
Miscellaneous	..	..	..	..	820	820	600
GRANT IV.							
Establishment	..	..	..	..	1,170	1,170	1,650
General Reserve	..	..	..	..	1,460	1,460	1,460
Balances—							
Road Fund	..	..	..	..	11,830	39,170	330
General Fund	..	..	..	..	440	6,840	2,280
Total	..	..	..	..	64,150	97,690	60,930

2. The large increase* of Rs. 33,200 in the opening balance of the Regular Estimate is attributed to large collections of the Land Cess arrears commented on by Government in paragraph 3 of their Order, dated 3rd February 1880, No. 249, and to short expenditure particularly on Public Works during 1879-80. The Regular Estimate as revised by the Board

of Revenue does not call for remark, except that the small sum of Rs. 5, shown as endowment receipts, should have been explained, as it appears to be a new item.

3. The cost of the Public Works Establishment should be entered at the amount sanctioned by Government.

4. From the closing balance of Rs. 39,170, according to the Regular Estimate under Road Fund, the Board of Revenue propose to carry forward only Rs. 12,170 to the budget for 1881-82, reserving Rs. 27,000 for adjustment of famine expenditure, the exact amount of which is unknown. Should such reservation be deemed necessary it seems desirable not to omit the amount from the accounts altogether, but to include it in them showing the anticipated liability as a charge. The estimated receipts for 1881-82 are much the same as those of the previous year.

5. The allotment for New Works, Communications, is passed under the explanation furnished. The cost of the Local Fund Engineering Establishment is taken at the amount (Rs. 7,220) sanctioned by Government. There is a difference† of Rs. 25 between the total given in Column 3 of the Statement II-B and that shown in Statement II, under "New

				RS.
† Statement II	..	..	..	28,030
Do. II-B	..	..	..	28,055
Difference	..	..	..	25

Works and Repairs—Communications," which should have been explained. The increased provision under Education is passed with reference to the remarks of the Director of Public Instruction. The Surgeon-General's observations regarding reduced provision for furniture should receive attention. The grant for Vaccination and Sanitation, although in excess of that sanctioned for 1880-81, is considered by the Sanitary Commissioner to be insufficient. It will, however, be retained as the finances of the circle do not admit of its enhancement. The cost of maintaining bungalows is given as Rs. 230 including establishment and repair charges, while no income is budgeted from this source, although the Vice-President states that arrangements have been made for levying fees.

6. The Right Honorable the Governor in Council passes the Local Fund Budget of the Penukonda Circle for 1881-82.

(True Extract.)

C. J. Lawrence *Cap. M. R.*
Under Secretary
 Chief Secretary.

To the Board of Revenue, with papers.

- " Revenue Department,
 " Public Works Department, } with copy of Board's Proceedings.
 " Surgeon-General with the Government of Madras.
 " Sanitary Commissioner for Madras.
 " Director of Public Instruction.
 " Accountant-General,
 " President of the Municipal Commission, Bellary District, } with copy of Board's Proceedings.

P. W. C. No. 2815

Govt. of [1881] Madras.
Prof. May
FINANCIAL.

To
THE BOARD OF REVENUE,
&c., &c., &c.

No 1195 W. 12/5/81

B

Recorded.

CC. P. W.

C₁

Dated April, 28th.

Issued

Recd. 9th May 1881 Encl.

G.O., 28th April 1881, No. 750.

APRIL.

Local Funds—Budgets.—Orders passed on Proceedings, Board of Revenue, reviewing the Local Fund Budget of the Penukonda Circle, Bellary District, for 1881-82.

N. 1195 W

1 copy to Conty. 17-5-81
with order

S. S. 1st Circle ✓

Em P. W. A. ✓ Desud
17/5/81

Govt. of [1881] Madras.
FINANCIAL.

To
THE BOARD OF REVENUE,
&c., &c., &c.

Order thereon 12th May 1881 N. 1195 W.

Recorded

1st Extract

1887 C. C. R.
Capt. P. W.

Ag. Under Secy to Govt.
P. W. A.

Dated April, 28th.

Issued

Recd. Encl.

G.O., 28th April 1881, No. 750.

APRIL.

Local Funds—Budgets.—Orders passed on Proceedings, Board of Revenue, reviewing the Local Fund Budget of the Penukonda Circle, Bellary District, for 1881-82.

S. S. 1st Circle
Em P. W. A.

CHARGES—continued.

	Sanctioned Estimate, 1880-81.	Regular Estimate, 1880-81.	Budget Estimate, 1881-82.
GRANT III.	RS.	RS.	RS.
Hospitals and Dispensaries	2,940	2,940	3,130
Vaccination	1,280	1,280	2,200
Sanitation	2,000	2,000	2,500
Choultries	120	120	120
Travellers' Bungalow	100	100	130
Miscellaneous	820	820	600
GRANT IV.			
Establishment	1,170	1,170	1,650
General Reserve	1,460	1,460	1,460
Balances—			
Road Fund	11,830	39,170	330
General Fund	440	6,840	2,280
Total	64,150	97,690	60,930

2. The large increase* of Rs. 33,200 in the opening balance of the Regular Estimate is attributed to large collections of the Land Cess arrears commented on by Government in paragraph 3 of their Order, dated 3rd February 1880, No. 249, and to short expenditure particularly on Public Works during 1879-80. The Regular Estimate as revised by the Board

*Budget Estimate, 1881	RS.
Regular	22,290
Regular	55,490
Excess	33,200

of Revenue does not call for remark, except that the small sum of Rs. 5, shown as endowment receipts, should have been explained, as it appears to be a new item.

3. The cost of the Public Works Establishment should be entered at the amount sanctioned by Government.

4. From the closing balance of Rs. 39,170, according to the Regular Estimate under Road Fund, the Board of Revenue propose to carry forward only Rs. 12,170 to the budget for 1881-82, reserving Rs. 27,000 for adjustment of famine expenditure, the exact amount of which is unknown. Should such reservation be deemed necessary it seems desirable not to omit the amount from the accounts altogether, but to include it in them showing the anticipated liability as a charge. The estimated receipts for 1881-82 are much the same as those of the previous year.

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† Statement II	RS.
Do. II-B	28,030
Do. II-B	28,055
Difference	25

Works and Repairs—Communications," which should have been explained. The increased provision under Education is passed with reference to the remarks of the Director of Public Instruction. The Surgeon-General's observations regarding reduced provision for furniture should receive attention. The grant for Vaccination and Sanitation, although in excess of that sanctioned for 1880-81, is considered by the Sanitary Commissioner to be insufficient. It will, however, be retained as the finances of the circle do not admit of its enhancement. The cost of maintaining bungalows is given as Rs. 230 including establishment and repair charges, while no income is budgeted from this source, although the Vice-President states that arrangements have been made for levying fees.

6. The Right Honorable the Governor in Council passes the Local Fund Budget of the Penukonda Circle for 1881-82.

(True Extract.)

R. DAVIDSON,
Chief Secretary.

To the Board of Revenue, with papers.
 " Revenue Department, } with copy of Board's Proceedings.
 " Public Works Department, }
 " Surgeon-General with the Government of Madras.
 " Sanitary Commissioner for Madras.
 " Director of Public Instruction.
 " Accountant-General,
 " President of the Municipal Commission, Bellary District, } with copy of Board's Proceedings.

Gobt. of (1881) Madras.
FINANCIAL.

To
THE BOARD OF REVENUE,
&c., &c., &c.

Dated April, 28th.

Issued

Recd.

Encl.

G.O., 28th April 1881, No. 750.

APRIL.

Local Funds—Budgets.—Orders passed on Pro-
ceedings, Board of Revenue, reviewing the Local
Fund Budget of the Penukonda Circle, Bellary
District, for 1881-82.

Order thereon 12 May 1817 195 W.

Recorded

True Extract

1807 C.C.R.

Copd R.H.

By Under Secy to Govt
P.W.D.

S. Inf 1 Circle
Inf. P.W. Acct

Proceedings of the Madras Govt
Read the following

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

28th April 1881, No. 750.

Local Funds—Budgets.

Read the following paper :—

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	RS.	RS.	RS.
Balances—			
Road Fund	20,330	46,870	12,170
General Fund	1,960	8,620	6,840
Allotments from General Revenue—			
Special Funds	610	960	610
Cess on Land	40,000	40,000	40,000
Fees in Schools	200	230	250
Contributions from other Circles, &c. .. .	500	500	500
Receipts from Endowments, &c. .. .	..	10	..
Miscellaneous	550	500	560
Total	64,150	97,690	60,930

CHARGES.

	Sanctioned Estimate, 1880-81.	Regular Estimate, 1880-81.	Budget Estimate, 1881-82.
	RS.	RS.	RS.
GRANT I.			
New Works—			
Communications	2,000	2,000	3,170
Repairs—			
Communications	24,370	24,370	24,860
Civil Buildings	500	500	500
Miscellaneous Public Improvements .. .	1,800	1,800	2,000
Local Fund Engineering Establishment ..	5,150	5,150	7,220
Tools and Plant	720	720	760
Road Fund Reserve	2,720	2,720	2,730
GRANT II.			
Inspection	1,800	1,730	1,800
Training Schools	600	600	660
Local Fund Schools	1,100	1,100	1,100
Results Grants	1,000	1,000	1,500
Miscellaneous	230	100	230