

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

20th April 1881, No. 654.

Local Funds—Budgets.

Read the following papers :—

Proceedings of the Board of Revenue, dated 26th January 1881, No. 119 [Current No. 260].

ABSTRACT.—Reviewing and submitting to Government Local Fund Budget of Vizagapatam Circle for 1881-82.

Proceedings of the Board of Revenue, dated 17th February 1881, Miscellaneous No. 1701 [Current No. 410].

Read the following letter from H. B. GRIGG, Esq., Director of Public Instruction, to the Secretary to the Board of Revenue, dated Madras, 11th December 1880, No. 5762 :—

In enclosing copy of a letter from the Inspector of Schools, 1st Division, submitting his remarks on the Budget Estimate of the Vizagapatam Local Fund Circle, I have the honor to state that, as the General Fund is made to close with an unappropriated balance of Rs. 35,732 besides a general reserve of Rs. 7,400, the provision for results grants may be raised to Rs. 8,000, and that an assignment of Rs. 5,140 may be made for opening twenty schools on the combined system agreeably to the Inspector's suggestion.

2. The grants to which the three teachers of the Salary Grant School at Srungavarapucota are eligible appear to be Rs. 92, Rs. 44, and Rs. 20, respectively, instead of Rs. 96, Rs. 60, and Rs. 60.

3. No provision is made for the opening of Elementary Normal Schools, although, considering the large number of Primary Schools in the district, which must be in charge of masters who are not only uncertificated, but who are too ignorant to teach even very elementary classes efficiently, the establishment of such schools in addition to the Government Elementary Normal School at Vizagapatam is very desirable. I am now calling on the Inspector to report on the subject prior to bringing the question before the Local Fund Board for consideration.

ENCLOSURE No. 2.

From A. MONRO, Esq., Inspector of Schools, 1st Division, to the Director of Public Instruction, dated Waltair, 29th November 1880, No. 1204.

In forwarding the enclosed Budget Estimate of the Local Fund Board, Vizagapatam Circle, for 1881-82, I have the honor to state that the provision made for results grants, viz., Rs. 5,000, is insufficient to meet the requirements of the district.

2. In the year 1877-78, when the present rate of grants was in force, the actual expenditure under results grants was Rs. 8,424. The grants actually paid in 1879-80 were Rs. 4,866 at the reduced rates, and this was less than the amount due for that year. The rates are now raised to the former scale, and there is every probability of there being as great a number of schools on the results system in 1881-82 as in 1877-78. Under these circumstances, I would suggest that the Local Fund Board be moved to raise the provision Rs. 5,000 to Rs. 8,000.

3. The Board has not made any provision for new schools to be opened on the combined system during 1881-82. The education imparted in these schools is, I think, sounder than in Results Schools. The masters of Combined System Schools, being servants of the Board, are more amenable to discipline. They cannot absent themselves from duty, or arbitrarily close their schools, as is often the case with schoolmasters on the results system. I am strongly in favor of the extension of schools on the combined system. I would therefore recommend that at least twenty new schools on this system be opened in this district in the next official year.

Submitted to Government in continuation of Board's Proceedings, dated 26th January 1881, No. 119, reviewing the Local Fund Budget of the Vizagapatam Circle for 1881-82.

2. The President is requested to lay the Director's letter before the Local Fund Board and ascertain their views regarding the several points therein noticed.

(True Copies and Extract.)

(Signed) E. GIBSON,
Acting Sub-Secretary.

Proceedings of the Board of Revenue, dated 23rd February 1881, Miscellaneous No. 1897 [Current No. 459].

Read the following letter from Surgeon A. J. STURMER, Secretary, Surgeon-General with the Government of Madras, to the Secretary to the Board of Revenue, dated Fort St. George, 2nd December 1880, No. 6610:—

With reference to the 1881-82 Local Fund Budget Estimate of the Vizagapatam Circle, Grant III, I have the honor, by desire of the Surgeon-General, to report to your Board that the sum set apart for the maintenance of the nine dispensaries is sufficient and calls for no remarks except in the items of "Medical Subordinate" and "Furniture, &c."

2. The sum of Rs. 1,170 provided as the pay of the Medical Subordinate of the Narsapatnam Dispensary should be reduced to Rs. 450, being three-fourths of the pay of the Civil Apothecary now attached to the institution.

3. Rs. 180 are entered for the salary of the Medical Subordinate of the Yellamanchili Dispensary. It should be increased to Rs. 360, the three-fourths of the pay of the Second-class Hospital Assistant now in medical charge of the institution.

4. The three-fourths of the pay of the Civil Hospital Assistant attached to the Chipurupalle Dispensary should be increased from Rs. 180 to Rs. 250, as he will be entitled to charge allowance of Rs. 10 per mensem from July 1881.

5. The current year's grant is repeated for "Furniture, &c." It should be reduced to certain extent, as new furniture is not required every year.

6. A sum of Rs. 1,160 is entered as the contribution towards the expenses of the Medical College.

Submitted to Government in continuation of Board's Proceedings, dated 26th January 1881, No. 119, reviewing the Local Fund Budget of the Vizagapatam Circle for 1881-82.

2. The alterations pointed out in paragraphs 2, 3, and 4 of the foregoing letter will be made in the budget on its receipt from Government.

(A true Copy and Extract.)

(Signed) E. GIBSON,
Acting Sub-Secretary.

ORDER THEREON, 20th April 1881, No. 654.

The estimated receipts and charges of the Vizagapatam Local Fund Circle for 1881-82 are contrasted below with the sanctioned and regular estimate for 1880-81:—

RECEIPTS.			
	Budget, 1880-81.	Regular Estimate, 1880-81.	Proposed Budget, 1881-82.
	RS.	RS.	RS.
Balances—			
Road Fund	92,930	1,37,203	64,340
General Fund	36,150	46,560	41,190
Allotments from General Revenue—			
Special Funds	1,770	1,733	1,730
Cess on Land	2,00,000	2,10,000	2,10,000
Tolls	11,000	9,895	10,000
Fees in Schools	1,320	1,200	1,370
Contributions from other Circles, &c. ..	570	790	570
Receipts from Endowments, &c. ..	600	1,200	600
Miscellaneous	1,160	1,810	1,420
Total	3,45,500	4,10,391	3,31,220

CHARGES.			
	Budget, 1880-81.	Regular Estimate, 1880-81.	Proposed Budget, 1881-82.
	RS.	RS.	RS.
GRANT I.			
New Works—			
Communications	78,600	89,138	62,040
Civil Buildings	3,000	3,000	..
Miscellaneous Public Improve- ments	2,000	2,000	2,000
Repairs—			
Communications	94,770	91,826	82,470
Civil Buildings	2,200	4,090	2,370
Local Fund Engineering Establish- ment	24,420	21,731	17,500
Petty Establishment	4,510	11,000	3,720
Tools and Plant	14,600	7,261	15,170
Road Fund Reserve	250	850	1,850
Contributions to other Circles, &c. ..			
GRANT II.			
Inspection	3,020	3,010	3,110
Local Fund Schools	14,780	13,510	14,400
Salary Grants	280	340	340
Results Grants	5,000	5,000	5,000
Miscellaneous	690	260	560
GRANT III.			
Hospitals and Dispensaries	14,120	12,450	13,460
Vaccination	9,200	7,010	6,700
Sanitation	13,000	13,000	12,000
Markets	200	200	640
Travellers' Bungalows	550	550	470
Miscellaneous	6,550	6,500	6,650
GRANT IV.			
Establishment	3,600	5,821	8,210
General Reserve	7,020	6,306	7,400
Balances—			
Road Fund	21,500	64,344	28,590
General Fund	21,640	41,194	36,570
Total	3,45,500	4,10,391	3,31,220

2. In the regular estimate land-cess is expected to yield Rs. 10,000 more than was anticipated in the budget, viz., Rs. 2,00,000; but the amount is still less than the actuals of 1879-80 by nearly Rs. 17,000. The President should complete without delay the revision of land-cess in respect of the remaining estates alluded to in paragraph 4 of the Board's Proceedings, dated 26th January 1881, No. 119. The provision for tools and plant under Grant I seems high. The regular estimate as revised by the Board of Revenue does not call for further remark.

3. The estimated receipts for 1881-82 do not vary greatly from the regular estimate for 1880-81, and are accepted. Under the authority of G.O., Financial Department, dated 11th December 1880, No. 2312, the Board of Revenue may sanction the introduction of the market-fee system into the villages of Párvatipur and Pálkonda.

4. The reduced provision under Grant I, Public Works, is sufficiently explained. With reference to the remarks of the Director of Public Instruction recorded in Board's Proceedings, dated 17th February 1881, Miscellaneous No. 1701, the provision for results grants should be raised from Rs. 5,000 to Rs. 8,000, and a fresh assignment of Rs. 5,140 made for opening twenty new schools on the combined system. Statement No. III of the budget should be adopted in reporting the names of places selected for these schools, with other particulars concerning them. The amount of salary grant provided for the teachers of the school at Srungavarapucota should also be revised and the correct amount entered. The pay of the medical subordinates attached to the dispensaries at Narsapatnam, Yellamanchili, and Chípupalle should be calculated with reference to the observations of the Surgeon-General, and the allotment for furniture and sundries reduced by one-half. The Board's remarks regarding vaccination and sanitation are noted. Particulars of the "market charges" should be given in Statement IV-A of the budget. As regards the charges under Grant IV, the Board are correct in disallowing the provision for temporary establishment, which should be dispensed with at once now that an audit establishment has been permanently attached to each district. For reasons stated in paragraph 35 of the Board's review the Government decline to raise the pay of the Circle Board's Head Clerk from Rs. 60 to 80 a-month. The increased rate of pay to the peon is sanctioned.

5. With these remarks the Right Honorable the Governor in Council passes the budget of the Vizagapatam Circle for 1881-82.

(True Extract.)

R. DAVIDSON,
Chief Secretary.

To the Board of Revenue, with papers.

- " Revenue Department, } with copy of Board's Proceedings.
- " Public Works Department, }
- " Surgeon-General with the Government of Madras.
- " Sanitary Commissioner.
- " Director of Public Instruction.
- " Accountant-General, with copy of Board's Proceedings.
- " President of the Municipal Commission, Vizagapatam District, with do.

Exd. A. F. Goodall.

Gobt. of (1881) Madras.
FINANCIAL.

Order there on 10th May / 81 No 1187W

Recorded

1/2nd Extract /

Sgt CCR

Capt R

Sgt Under Secy to Govt
P.W.D

To THE BOARD OF REVENUE,
&c., &c., &c.

B. N. 1187W 10 May / 81

Dated April, 20th.

Issued

Recd.

Encl.

G.O., 20th April 1881, No. 654.

APRIL.

Local Funds—Budgets.—Orders passed on Proceedings, Board of Revenue, reviewing the Local Fund Budget of the Vizagapatam Circle for 1881-82.

S. Inf. 1 Circle
Ex. P.W.D.

Order 10th May / 81

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