

P. H. C. No 2

Govt. of (1881) Madras

FINANCIAL
P. H. C. April

To
THE BOARD OF REVENUE,
&c., &c., &c.

S. S. C.

2-1

Dated March, 17th.

Issued

Recd. April 5

Copies applied for
the 20 April 81
Recd. 26 April

G.O., 17th March 1881, No. 462.

MARCH.
Nos. 89-90.

Local Funds—Budgets.—Orders passed on Pro-
ceedings, Board of Revenue, reviewing the Local
Fund Budget of the Chingleput Circle for
1881-82.

With order

1-copy to P. H. C. 29-4-81

B No 1101 W 26 Apr 81
Recorded

S 6/4

S. S. 2^o Circle ✓
Loc. P. H. C. ✓

26/4/81

No. 1,771.

PROCEEDINGS OF THE BOARD OF REVENUE, dated 20th November 1880.

Read the following letters:—

From the President of the Local Fund Board, Chingleput Circle, dated 5th October 1880, No. 85, submitting the Budget Estimate of Local Funds for 1881-82.

From Surgeon A. J. STURMER, Secretary to the Surgeon-General with the Government of Madras, to C. A. GALTON, Esq., Secretary to the Board of Revenue, dated Fort St. George, 21st October 1880, No. 5,873.

I HAVE the honor, by desire of the Surgeon-General, to report to your Board that the allotment made in Grant III of the 1881-82 Local Fund Budget Estimate of the

1. "Medical Subordinates."
2. "Medicines and Apparatus."
3. "Supplies."

Chingleput Circle for the maintenance of the eight Dispensaries, including the new unauthorized Dispensary at Sriperumbudur, is adequate and calls for no remarks save in the marginally-noted three items.

2. The three-fourths of the pay and charge allowance provided for the Civil Apothecary attached to the Saidápet Dispensary should be increased from Rs. 670 to Rs. 675, and that of the Civil Hospital Assistant in charge of the Sathiaved Dispensary should be reduced from Rs. 360 to Rs. 330, as the Medical Subordinate will only be entitled to charge allowance from July 1881.

3. The President of the Circle not having afforded explanation as to the necessity for the increased provision made for "Medicines and Apparatus" and "Supplies" to certain Dispensaries, and taking into consideration the actuals for 1879-80, the Surgeon-General thinks that the current year's grant may be allowed to stand.

4. The Medical Department will not probably be in a position to depute a Medical Subordinate for the new Dispensary referred to until July 1881.

5. A sum of Rs. 840 is entered as the contribution towards the expenses of the Medical College.

From Surgeon-Major M. C. FURNELL, M.D., F.R.C.S., Sanitary Commissioner for Madras, to C. A. GALTON, Esq., Secretary to the Board of Revenue, dated Vellore, 28th October 1880, No. 1,108.

I HAVE the honor to report that the Chingleput Local Fund Board propose to allot Rs. 8,420, or 18 per cent. of available income for sanitary purposes for the year 1881-82. This is less than the grant for the current year by 3 per cent.; it may, however, be accepted. Of this sum, Rs. 1,200 and Rs. 1,500 are to be devoted for the improvement of water-supply and village-sites respectively, and the remainder for scavengering establishments and sanitary arrangements during fairs and festivals. Ten towns will thus be conserved.

2. No particulars are given of the sanitary works, if any, under Grant I-b, "Repairs," *Civil Buildings and Miscellaneous Public Improvements*, against which I find a sum of Rs. 3,200 has been set.

3. The vaccination grant amounts to Rs. 4,500, being the same as that for the current year. The allotment appears to be ample, but no details have been given as to how the money will be distributed and the establishment employed.

THE Local Fund Budget of the Chingleput Circle for 1881-82 is submitted for the orders of Government.

2. REGULAR ESTIMATE FOR 1880-81—STATEMENT I-A, REVENUE AND RECEIPTS.—

	RS.
Road Fund	29,800
Endowment Fund	920
General Fund	28,750
Total	59,470

* On the 14th October 1880.

The President states that the opening balance according to the latest information obtained from the Accountant-General was Rs. 59,470, but in a statement recently sent* to the Board by the latter officer, the closing balance of 1879-80 is approximately given as Rs. 59,374, the accounts of the year not being finally closed as yet. This amount, which differs but slightly from the President's figure, will be adopted in the Regular Estimate. The increase over the Budget Estimate under this item is due to the collections from Land-cess having exceeded, and the expenditure under some heads, especially Result Grants, having fallen short of, the Regular Estimate of 1879-80. The Road Fund balance of Rs. 29,704 will be left out of account in the Regular Estimate, as it will be required for adjustment of expenditure from Famine Funds.

G.O., dated 8th November 1880, No. 2,074, Financial Department.

3. The cess on land is estimated at Rs. 1,40,000 against Rs. 1,43,000 in the Budget for the current year and against Rs. 1,39,944, the actuals of 1879-80. The estimate, which is based on the actuals of 1879-80, appears to be low, considering the fact that the rate of land-cess has been raised from nine pies to one anna from the beginning of the current official year. The President will report on this point.

4. The income from tolls is estimated at Rs. 17,000 against Rs. 16,020 in the current year's Budget, the increase being due to the transfer of two toll-gates† to better positions. A sum of Rs. 620 is entered as receipt from Government for the execution of Civil Works by the Local Fund Engineer with reference to G.O., Financial Department, dated 28th April 1880, No. 871.

The total receipts are—

	RS.
Road Fund	1,15,430
Endowment Fund	1,740
General Fund	79,930
Total	1,97,100

5. STATEMENT B, EXPENDITURE.—Under New Works, Communications, the probable expenditure is given as Rs. 4,056 and that on Civil Buildings as Rs. 5,840. The latter amount includes Rs. 1,260 for certain alterations to the Vencatarunga Pillay's Choultry at Sriperumbudur, which the Board have not sanctioned as yet pending the receipt of some explanation from the President. The probable expenditure on Repairs, Communications, is estimated at Rs. 99,206, the details of which are given in the margin. By the exclusion of the opening Road Fund balance from the Regular Estimate, the Board have no alternative but to disallow the two additional allotments proposed, as well as to reduce the Budget grant from Rs. 85,050 to Rs. 77,150. The President will at once

	RS.
As per Budget	85,050
Liabilities incurred by Department of Public Works in 1879-80	5,172
Amount required for special repairs to Western Trunk Roads, &c.	8,984
Total	99,206

restrict his expenditure to this amount, submitting a list showing the details thereof. If the liabilities incurred by the Department of Public Works in 1879-80, for which Rs. 5,172 (instead of Rs. 6,514, the correct amount) are put down, are to be met this year, the President will provide funds for them by transfers from allotments for works. The cost of the Local Fund Engineering Establishment includes Rs. 2,952 as pensionary allowances at 25 per cent. of their salaries. This provision is unnecessary till the final orders of Government on the subject of Local Fund pension are issued, and is accordingly struck out.

6. The Local Fund Board not having succeeded in procuring a certificated Midwife on Rs. 10, the salary sanctioned and provided in the Budget, employed a woman on Rs. 15 a-month from August last. No application appears to have been made to the Board for the increased rate of salary. The attention of the President is called to this point. Rs. 510 against Rs. 680 in the Budget are entered for the Controlling Establishment at the Presidency and for the District and Presidency Audit Establishments sanctioned in G.O., Financial Department, dated 22nd March 1880, No. 609. Rs. 1,470 are provided, which is a moiety of 1½ per cent. on the proposed expenditure. The contribution for the Controlling Establishment at the Presidency will, for the purpose of the Regular Estimate, be taken at Rs. 680 as in the Budget and the provision for the new Audit Establishment struck out. The actual cost of the whole Presidency Establishments (old and new) will, after the close of the current year and on its being notified by the Accountant-General, be distributed among the funds of the several Circles in proportion to their respective assets as has hitherto been done in the case of the cost of the old Presidency Establishment.

7. The following is the Regular Estimate of expenditure as modified by the Board :—

	Road Fund.	Endowment Fund.	General Fund.
	RS.	RS.	RS.
New Works—			
Communications	4,056	1,260	4,580
Civil Buildings	...	...	...
Miscellaneous Public Improvements	77,150	...	...
Repairs—			
Communications	...	...	772
Civil Buildings	...	...	3,000
Miscellaneous Public Improvements	2	...	...
Department of Public Works Supervision	11,517	40	1,323
Local Fund Engineering Establishment	2,166	...	...
Tolls and Ferries	2,030	...	240
Tools and Plant	596	...	...
Contingencies	...	...	...
Interest and repayment of loan made for the Cor-telliar Bridge	15,260	...	...
Grant I	1,12,777	1,300	9,915
Do. II	...	...	14,000
Do. III	...	...	25,920
Do. IV	2,564	...	1,800
Total Expenditure	1,15,341	1,300	51,635
General Reserve	...	...	2,816
Total	1,15,341	1,300	54,451
Receipts	1,15,430	1,740	79,930
Balance	89	440	25,479

The balances under the Endowment and General Funds will be taken to the Budget for 1881-82.

8. BUDGET FOR 1881-82—STATEMENT I-A, REVENUE AND RECEIPTS.—As in the Regular Estimate, the land-cess collections are estimated at Rs. 1,40,000. The President states that there is some difficulty in fixing the demand under this head, but that for the purpose of the Budget it may be taken at that amount. The income from tolls is estimated at Rs. 19,000 against Rs. 16,020 in the current year's Budget and against Rs. 17,000 in the Regular Estimate. The increase is due to the proposed transfer of the Cortelliar toll-gate to the Red Hills. The President's application for this transfer has been submitted to Government in Board's Proceedings, dated 27th October 1880, No. 1,616. Rs. 620 are shown as the contribution due from Government to the Local Fund Board for the execution of repairs to Civil Buildings, &c., by the Local Fund Engineering Establishment. The total receipts are —

	RS.
Road Fund	1,16,680
Endowment Fund	1,140
General Fund	75,800
Total ...	1,93,620

9. STATEMENT B, EXPENDITURE—GRANT I, PUBLIC WORKS—STATEMENT II, ROAD FUND.—In consequence of the inadequacy of the assets of the Road Fund to meet its legitimate wants, and with a view to maintain equilibrium between the receipts and charges of the Fund, the Local Fund Board propose an additional appropriation of Rs. 20,000 from the one-third land-cess. After making all the possible reductions in the Road Fund expenditure, an appropriation of Rs. 11,110 has been found absolutely necessary, which is allowed subject to the sanction of Government. The sale-proceeds of old materials and Tools and Plant (Rs. 10) should be credited to the Road Fund and the whole of the interest on arrears of revenue to the General Fund. The total Road Fund receipts are Rs. 1,27,790.

10. For want of funds, no provision is made for new roads, and many of the roads undertaken during the recent famine are left unfinished and require an outlay of large sums of money upon them. For road repairs, Rs. 87,900 are provided against Rs. 85,050 in the current year's Budget. The excess, Rs. 2,850, is stated to be very necessary for the up-keep of certain roads, a list of which is appended to paragraph 15 of the President's letter. The Board think that the excess provision may be allowed and have accordingly retained it. The total cost of the Local Fund Engineering establishment is Rs. 18,300, inclusive of Rs. 2,952 for pensionary, &c., allowances. The latter amount has been struck out for reasons already stated. The cost of the Establishment debitable to the Road Fund will then be Rs. 14,800. The share of the cost of general management chargeable to the Road Fund and the allotment for Tools and Plant should be Rs. 5,250 and Rs. 2,190, respectively. A sum of Rs. 9,130 is entered under Road Fund reserve, but it is undesirable to provide for a reserve when, for want of funds, an additional appropriation is proposed from the General Fund. The amount will accordingly be struck out. The total Road Fund expenditure is Rs. 1,27,790, leaving no balance.

11. Grant I is—

	RS.
Road Fund	1,22,450
General Fund	3,880
Total ...	1,26,330

12. GRANT II, EDUCATION.—None of the items under Grant II call for remark except Result grants, for which Rs. 10,000 are provided against Rs. 8,600 in the current year's Budget and against Rs. 5,751, the actuals of 1879-80. The increased provision is made with reference to the gradual increase in the number of pial schools since the famine and to the restoration of the old rates of grants. The total of Grant II is Rs. 16,000 chargeable to the General Fund.

13. GRANT III, SANITATION, &c.—The grant for Hospitals and Dispensaries is Rs. 11,000 against Rs. 10,080 for the current year. The increase is chiefly due to the Circle

Board's proposal to open a fresh Dispensary at Sriperumbudur in the Conjeeveram Taluk at an annual cost of Rs. 1,050 as noted in the margin; funds being available under the General Fund, and as Sriperumbudur is the head-quarters of the Deputy Tahsildar of that Division, the proposal is recommended for the sanction of Government. The Surgeon-General reports that his department will probably not be in a position to post a Medical Subordinate to this Dispensary till July 1881. The allotment for the salaries, &c., of the Medical Subordinate attached to the Sathiaved Dispensary will be reduced from Rs. 360 to Rs. 330 as suggested by Dr. Cornish. The salary of the Midwife on Rs. 15 attached to the Chingleput Dispensary is shown under "Superintendents" instead of under "Servants" in Statement IV-A. The necessary alteration has been made.

14. The cost of vaccination is the same as in the current year, and Rs. 8,420 are provided for Sanitation, the details of which are given in Statement IV-B. The Sanitary Commissioner will, in a separate Memorandum, be furnished with the details of the allotments for repairs of Civil Buildings and Miscellaneous Public Improvements and for Vaccination.

* Vide G.O., Financial Department, dated 24th October 1879, No. 2,028.
† Vide Board's Proceedings, dated 5th November 1880, Miscellaneous No. 12,255.

15. Travellers' Bungalows cost Rs. 400, or Rs. 100 less, the decrease being due to the abandonment of the bungalows at Atcherawauk* and Red Hills.†

16. Grant III is—

	RS.
General Fund	28,670
Endowment Fund	300
Total ...	28,970

17. GRANT IV, MISCELLANEOUS.—The contribution for the Controlling Establishments at the Presidency, including the old and the new Audit, &c., Establishments, should be Rs. 1,530. The provision of Rs. 2,890 made by the President for the Audit Establishments separately from the Controlling Establishments will be struck out and a sum of Rs. 1,320 entered for the District Audit Establishment.

18. Grant IV is—

	RS.
Road Fund	5,340
General Fund	3,460
Total ...	8,800

19. The general reserve should be Rs. 5,030.

20. The following is an abstract of the Budget as revised by the Board :—

Receipts.		Charges.			
	RS.		RS.		RS.
Road Fund ...	1,27,790	Grant I. { Road Fund ...	1,22,450		
Endowment Fund ...	1,140	General Fund ...	3,880		
General do. ...	64,690				
		Grant II. General Fund ...		1,26,330	
		Grant III. { Endowment Fund ..	300	16,000	
		General do. ...	28,670		
				28,970	
		Grant IV. { Road Fund ...	5,340		
		General Fund ...	3,460		
				8,800	
		General Reserve ...		5,030	
		Balances.			
		Road Fund ...			
		Endowment Fund ...	840		
		General do. ...	7,650		
				8,490	
Total ...	1,93,620	Total ...		1,93,620	

(True Copies and Extract.)

(Signed) C. A. GALTON,
Secretary.

To the Chief Secretary to Government, Financial Department,
with original letter and six enclosures to be returned.
" President of the Local Fund Board, Chingleput Circle.
" Director of Public Instruction.
" Sanitary Commissioner.
" Surgeon-General with the Government of Madras.

Ed. A. Grubert.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

17th March 1881, No. 462.

Local Funds—Budgets.

Read the following paper :—

No. 89. *Proceedings of the Board of Revenue, dated 20th November 1880, No. 1771*
[Current No. 3075].

ABSTRACT.—Reviewing the Local Fund Budget of Chingleput Circle for 1881-82.

No. 90. ORDER THEREON, 17th March 1881, No. 462.

The estimated receipts and charges of the Chingleput Circle for 1881-82 are compared below with the sanctioned and regular estimates for the current year :—

RECEIPTS.

	Budget, 1880-81.	Regular Estimate, 1880-81.	Proposed Budget, 1881-82.
Balances—	RS.	RS.	RS.
Road Fund	29,340		
Endowment Fund	120	920	440
General Fund	12,830	28,750	25,480
Allotments from General Revenue—			
Special Funds	4,400	4,460	4,650
Cess on Land	1,43,000	1,40,340	1,40,000
Tolls	16,020	17,000	19,000
Fees in Schools	400	390	400
Contributions from other Circles, &c. ..	100	100	100
Receipts from Endowments, &c. ..	710	830	720
Miscellaneous	1,060	4,310	2,830
Total ..	2,07,980	1,97,100	1,93,620

CHARGES.

	Budget, 1880-81.	Regular Estimate, 1880-81.	Proposed Budget, 1881-82.
GRANT I.	RS.	RS.	RS.
New Works—			
Communications	2,000	4,060	
Civil Buildings	2,900	5,840	
Repairs—			
Communications	85,050	77,150	87,900
Civil Buildings	240	770	250
Miscellaneous Public Improvements ..	3,000	3,000	3,000
Local Fund Engineering Establishment }	21,860	12,880	15,050
Petty Establishment			
Tolls and Ferries	2,210	2,170	2,300
Tools and Plant	2,330	2,270	2,270
Road Fund Reserve	11,530		
Miscellaneous	15,360	15,850	15,560

1880.
Board of Revenue,
MADRAS.

THE CHIEF SECY. TO GOVT.,
FINANCIAL DEPARTMENT,
&c., &c., &c.

Dated November 20th.

Printed December 8th.

Received

PROCEEDINGS, 20TH NOVEMBER 1880, No. 1,771.

NOVEMBER.
No. 1,771.

Local Fund Budget — of Chingleput Circle
for 1881-82.— Reviewing —.

CHARGES—continued.

	Budget, 1880-81	Regular Estimate, 1880-81.	Proposed Budget, 1881-82.
	RS.	RS.	RS.
GRANT II.			
Inspection	3,690	3,600	3,600
Local Fund Schools	1,100	1,000	1,000
Salary Grants	500	470	470
Results Grants	8,600	8,000	10,000
Miscellaneous	1,000	930	930
GRANT III.			
Hospitals and Dispensaries	10,080	8,840	10,970
Vaccination	4,500	3,500	4,500
Medical Practitioners	120	120	..
Sanitation	8,500	8,500	8,420
Choultries	200	..	200
Travellers' Bungalows	500	500	400
Miscellaneous	4,900	4,460	4,480
GRANT IV.			
Establishment	3,560	4,360	5,800
General Reserve	4,970	2,820	5,030
Balances—			
Road Fund	2,720	90	..
Endowment Fund	420	440	840
General Fund	6,140	25,480	7,650
Total ..	2,07,980	1,97,100	1,93,620

2. In the Regular Estimate, the Board of Revenue propose to leave the Road Fund portion of the balance, viz., Rs. 29,704, out of account, as it will be required for adjustment of expenditure from Famine Funds. The transfer of the toll-gates at Pallavaram and Dammal to better positions has raised the income from this source by Rs. 1,000 over the sanctioned Budget Estimate. An increase of Rs. 3,250 is expected under "Fines and Penalties," "Contribution by Government for the execution of Civil Works by the Local Fund Engineer," and "Interest on Arrears of Revenue." The Government observe that, in August last, the President applied to the Board of Revenue for a sum of Rs. 1,260 to be expended in executing certain alterations to Venkataranga Pillai's Choultry at Sríperumbudur, which, however, remained unsanctioned at the date of the Board's Proceedings above recorded.

3. Compared with the Regular Estimate, the estimated receipts for 1881-82 show an increase of Rs. 2,000 under Tolls due to the transfer of the Cortelliar toll-gate to the Red Hills.

4. Under the circumstances explained by the Revenue Board, the Government sanction the additional appropriation of Rs. 11,110 from the one-third Land Cess in order to meet the requirements of the circle in regard to Public Works. The excess provision of Rs. 2,850 for the upkeep of certain roads is also sanctioned. The provision of Rs. 10,000 against Rs. 8,000 in the Regular Estimate for results grants appears to be high. The Director of Public Instruction will report on this subject. The proposal to open a fresh Dispensary at Sríperumbudur, at an annual cost of Rs. 1,050, is approved under the circumstances stated. The Surgeon-General will endeavour to depute a medical subordinate to the new Dispensary at an early date. The receipts from travellers' bungalow are estimated at Rs. 300, while the charges are set down at Rs. 400. These institutions should be made self-supporting. It is presumed that the provision made for the controlling establishment in the Presidency includes the amount to be provided under G.O., 2nd October 1879, No. 1891. The other items do not call for notice.

5. With the above remarks, the Right Honorable the Governor in Council passes the budget of the Chingleput Local Fund Board for 1881-82.

(True Extract.)

Quaster
Secretary to Government.

To the Board of Revenue.

" Revenue Department,
" Public Works Department,
" Director of Public Instruction,
" Surgeon-General with the Government of Madras,
" Sanitary Commissioner for Madras,
" Accountant-General,
" President of the Municipal Commission, Conjee-
veram,

with Board's Procs., 20th Nov. 1880,
No. 1771.

Exd. J. Wright.