

No. 1,908.

PROCEEDINGS OF THE BOARD OF REVENUE, dated 14th December 1880.

Read the following letters :—

From the President of the Local Fund Board, Coimbatore Circle, dated 11th October 1880, No. 60, submitting the Budget Estimate of Receipts and Charges of Local Funds of Coimbatore Circle for 1881-82.

From W. WILSON, Esq., President of the Local Fund Board, Coimbatore Circle, to C. A. GALTON, Esq., Secretary to the Board of Revenue, dated 22nd October 1880, No. 62.

IN continuation of this Office letter, No. 60, dated 11th October 1880, I have the honor to forward, herewith, the road map
1 Road map of the Coimbatore Circle. (By Packet Post). of the Coimbatore Local Fund Circle revised according to the lines of roads entered in the Budget for 1881-82.

ENCLOSURE No. 1.—Road Map.

From Surgeon A. J. STURMER, Secretary to the Surgeon-General with the Government of Madras, to C. A. GALTON, Esq., Secretary to the Board of Revenue, dated Fort St. George, 26th October 1880, No. 5,948.

I HAVE the honor, by desire of the Surgeon-General, to report to your Board that the sum set apart in Grant III of the 1881-82 Local Fund Budget Estimate of the Coimbatore Circle for the maintenance of the eight Dispensaries is sufficient and calls for no remarks save in the items of "Medical Subordinate" and "Furniture and Sundries."

2. The sum of Rs. 180 provided for the pay of the medical subordinate of the Dhárápúram Dispensary should be raised, Rs. 270 being three-fourths of the pay and charge allowance of the Civil Hospital Assistant now in charge of the said institution.

3. The provision made for "Furniture and Sundries" (the current year's grant) may be reduced to some extent, as furniture should not be required every year.

4. Rs. 1,390 are entered as the contribution towards the expenses of the Medical College.

From Surgeon-Major M. C. FURNELL, M.D., F.R.C.S., Sanitary Commissioner for Madras, to C. A. GALTON, Esq., Secretary to the Board of Revenue, dated Vellore, 28th October 1880, No. 1,106.

I HAVE the honor to report, for the information of the Board of Revenue, that I approve generally of the provision made by the Coimbatore Local Fund Board for Sanitation and Vaccination for the year 1881-82 and the distribution of the allotment. For the former Rs. 21,000, or 30 per cent., are allotted, and for the latter Rs. 8,330 have been set apart.

THE Local Fund Budget of the Coimbatore Circle for 1881-82 will be submitted for the orders of Government.

	RS.	
* Road Fund	1,58,489	REGULAR ESTIMATE FOR 1880-81.
Endowment Fund	1,02,970	2. RECEIPTS.—The receipts for the
General Fund	1,12,823	current year including the balance are now
Total	3,74,282	expected to amount to Rs. 3,74,282* against
		Rs. 3,46,560, the sanctioned estimate.

(a.) The balance at the commencement of the year is now returned by the Accountant-General as Rs. 76,465, which will be substituted for Rs. 77,181† as calculated by the President. In the absence of details, the difference will as usual be considered to have resulted from further adjustments made under the Road Fund, the balance under which will then become minus Rs. 28,166. The balance is Rs. 18,465 in excess of that entered in the sanctioned estimate owing chiefly to short outlay in the previous year on communications.

(b.) Land Cess is estimated at Rs. 2,25,000, or Rs. 5,000 more than what was anticipated in the Budget. This is an improvement on the collections of 1879-80, Rs. 1,83,784, but a falling off as compared with those of 1878-79, Rs. 2,41,560; and from the note appended to the Regular Estimate it would appear that of a current demand of Rs. 1,98,000 the President only expects to realize Rs. 99,000. The Board cannot consider this sufficient, and efforts must be made in view of the favorable season to collect a larger percentage.

3. EXPENDITURE.—The total charges are estimated at Rs. 2,89,961, which is an increase of Rs. 7,831 over the sanctioned estimate, Rs. 2,82,130.

No provision was made in the Budget for New Works, Communications, but a sum of Rs. 450 was subsequently sanctioned as grant-in-aid for the road from Nanjundapuram to Pothanore newly constructed by the ryots. This is entered in the Regular Estimate, as also an additional sum of Rs. 3,103 for certain Civil Buildings, the construction of which has been sanctioned since the commencement of the year. Out of Rs. 1,26,717 allotted up to date for road repairs, it is proposed to utilize Rs. 1,24,633, or 98 per cent. of the allotment. The amounts set apart for repairs to Civil Buildings and Miscellaneous Public Improvements are all within the allotments sanctioned by the Board and may be left undisturbed. The whole of the unappropriated portion (Rs. 7,884) of the Road Fund reserve is retained for meeting unforeseen demands during the current year. No change is made in the programme of expenditure budgeted for Education, Sanitation, and Medical Services.

The allotments for "Contingencies" under "Markets" is raised from Rs. 19,950 to Rs. 22,364 with reference to the amounts subsequently sanctioned by the Board.

Owing to the increased expenditure in the Civil Dispensary at Coimbatore, the

Local Fund Board have raised† their contribution from Rs. 1,850 to Rs. 2,630. The following is the abstract of Regular Estimate of charges:—

† Board's Proceedings, dated 15th October 1880, Miscellaneous No. 11,289.

	Road Fund.	Endowment Fund.	General Fund.	Total.
	RS.	RS.	RS.	RS.
<i>New Works.</i>				
Communications—Other Agency ...	450	...	...	450
Civil Buildings ...	...	...	9,923	9,923
Miscellaneous Public Improvements ...	...	...	...	...
<i>Repairs.</i>				
Communications... ..	1,24,633	...	...	1,24,633
Civil Buildings ...	...	4,610	2,472	7,082
Miscellaneous Public Improvements ...	...	...	2,000	2,000
Local Fund Engineering Establishment ...	19,358	...	2,942	22,300
Tools and Plant ...	3,127	...	475	3,602
Contingencies ...	391	...	...	391
Contribution ...	220	...	...	220
Reserve ...	7,884	...	...	7,884
Grant I ...	1,56,063	4,610	17,812	1,78,485
Do. II ...	...	...	21,150	21,150
Do. III ...	...	31,144	53,962	85,106
Do. IV ...	2,360	...	2,860	5,220
General Reserve ...	1,58,423	35,754	95,784	2,89,961
	...	...	1,822	1,822
Total Expenditure ...	1,58,423	35,754	97,606	2,91,783
Receipts ...	1,58,489	1,02,970	1,12,823	3,74,282
Balance ...	66	67,216	15,217	82,499

These balances will be taken to the Budget of 1881-82.

BUDGET OF 1881-82.

4. STATEMENT I-A, REVENUE AND RECEIPTS.—Land Cess is estimated at Rs. 2,10,000 against the Budget Estimate of Rs. 2,20,000 and the Regular Estimate of Rs. 2,25,000, but for the reasons noted above in regard to this item in the Regular Estimate the Board consider this estimate too low. The other items of receipts vary but slightly from the current year's estimates, but in regard to "Tolls" the President has not furnished the particulars of collections as required in paragraph 6 of the Board's Circular Memorandum, dated 11th September 1878, No. 1,124. The omission should now be supplied.

5. In paragraph 12 of his letter read above, the President suggests that the receipts and expenditure on account of Avenues should fall under Road Fund instead of under General Fund, and that the receipts from Fisheries should be credited to General instead of to Road Fund. As regards the first suggestion, it is observed that the Government have more than once ruled*

- * G.O., Financial Department, dated 30th September 1871, No. 507, paragraph 4.
 G.O., Financial Department, dated 2nd October 1871, No. 511, paragraph 4.
 G.O., Financial Department, dated 6th October 1871, No. 529, paragraph 5.
 G.O., Financial Department, dated 6th October 1871, No. 530, paragraph 3.

that Avenues are Miscellaneous Public Improvements, the cost of which should not be charged to the Road Fund, but the Board are not aware that the second point has ever been raised before. In the present instance the amount involved is unimportant. The receipts distributed among the different funds are as follows:—

	RS.
Road Fund	1,75,950
Endowment Fund	97,490
General Fund	87,780
Total ...	3,61,220

6. STATEMENT B, EXPENDITURE—GRANT I, PUBLIC WORKS—STATEMENT II, ROAD FUND.—The share of the cost of general management chargeable to the Road Fund should be Rs. 4,320 and not Rs. 3,780 as entered. The Road Fund reserve should be Rs. 17,590, but only Rs. 16,780 are now available. The total Road Fund expenditure amounts to Rs. 1,75,950, leaving no balance.

7. STATEMENT II-A, PART II, REPAIRS.—No provision is made for New Works, but for "Communications Repairs," Rs. 1,27,700 are allotted against Rs. 1,22,400 in the current year's Budget. Six additional roads are to be brought under repair, and of these four are village roads, of which 62 will then be maintained by the Local Fund Board, and absorb, it is stated, "about 22 per cent. of the Road Fund Receipts." Rs. 6,000 are set apart for repairs to Civil Buildings, of which Rs. 4,500 are for Chattrams and the remainder for Bungalows. Maintenance of Avenues costs Rs. 2,000.

8. The annual cost of the Local Fund Engineering Establishment for this Circle will now be Rs. 24,690, or Rs. 2,390 more than the provision (Rs. 22,300) of the current year. The increase is intended to provide partly for the additional establishment sanctioned in G.O., Financial Department, dated 1st October 1880, No. 1,885, and partly for travelling batta to certain Office Clerks. The charges under Grant I will therefore be—

Road Fund	...	...	...	...	...	RS.	1,71,630
Endowment Fund	...	...	...	...	...	...	4,100
General Fund	...	...	...	...	...	...	5,550
Total							1,81,280

9. GRANT II, EDUCATION.—Rs. 4,300 are allotted for Educational Inspecting Staff against Rs. 4,240 in the current year's Budget, the increase being due to provision of the addition of Rs. 5 to the salary of the Inspecting Schoolmaster of the Kollegál range. The allotment for training schools has been raised from Rs. 2,560 in the current year to Rs. 2,860, the increase being chiefly due to the amount allotted for stipends for four female students at Rs. 5 a month to be trained at the Local Normal School. An increase of Rs. 1,200 is also observed in the item of salaries of Schoolmasters, which is due to the provision made for twenty-five additional schools expected to be opened by the trained students of the Coimbatore Normal School during the course of the year. The Board note that the places where the schools are to be established are not yet determined, but will be duly communicated. The provision for payments of result grants to Local Fund as well as Grant-in-aid Schools has been reduced from Rs. 2,900 and Rs. 9,500, the amounts in the current year's Budget to Rs. 2,000 and Rs. 7,500, respectively, with reference to the actual expenditure of the past three years.

Grant II is Rs. 19,810 chargeable to the General Fund.

10. GRANT III, SANITATION, &c.—The cost of Hospitals and Dispensaries amounts to Rs. 13,050, which is Rs. 360 less than that provided for the current year. The Surgeon-General considers that the provision is sufficient, but points out that the allotment for the pay of the medical subordinate attached to the Dhárápúram Dispensary should be raised from Rs. 180 to Rs. 270. He is also of opinion that the provision for furniture and sundries (Rs. 1,950) is unnecessarily large, and it will accordingly be reduced by one-third. The provision for servants is raised from Rs. 100 to Rs. 148 in the Dispensaries marginally noted, where it is proposed to entertain a cook at Rs. 4 per mensem.

Satyamangalam, Kollegál, Mettupálaiyam, Paladam, and Bhaváni.

The current year's provision (Rs. 8,280) for vaccination is increased by Rs. 50 in view to meet the contingent charges of the Deputy Inspectors of Vaccination and the payment of double* batta to the Peon of the Deputy Inspector attached to North Coimbatore while travelling in the hilly tracts of Satyamangalam, Kollegal, and Bhavani.

The Circle Board propose to attach a Midwife to the Dispensary at Pollachi on a salary of Rs. 20 per mensem, and Rs. 240 are therefore provided on this account.

The allotment for sanitation, Rs. 21,000, though lower than that (Rs. 23,700) for the current year, is based on three years' actuals and with the provision for vaccination is approved by the Sanitary Commissioner.

MARKETS.—The charges on account of markets are estimated at Rs. 75,320 against Rs. 24,000. The former amount is made up of—

RS.	
4,090	For the pay of the Sweepers at the markets.
57,230	For the development of markets.
2,000	For the improvement of unleased markets and unexpected charges.
12,000	For the purchase or extension of new market sites, &c.
<u>75,320</u>	

In justification of this unusual outlay the President points out that while much has been collected in past years from the frequenters of the markets little has been done for them in the way of shelter and water-supply. The last item is to be devoted to the purchase of the market site at Pollachi which is private property.

Grant III is—

	RS.
Endowment Fund	80,050
General Fund	50,050
Total ...	<u>1,30,100</u>

11. GRANT IV, MISCELLANEOUS.—The contribution for the Controlling Establishment at the Presidency should be Rs. 2,540. The cost of the establishment attached to the Local Fund Board's Office is given as Rs. 2,250 against Rs. 810 of the current year. The former amount is made up of Rs. 810 for the Circle Board's Office Establishment, Rs. 1,320 for the District Audit Establishment, and Rs. 120 for a Muchi for the Circle Board's Office. The second item should be shown as a distinct item under "District Audit Establishment." As regards the Muchi, the Board observe that such a servant exists in no other Local Fund Board's Office, and it should be explained why the "want of one" is "very seriously felt at Coimbatore." The provision will now be disallowed subject to the approval of Government.

Grant IV is—

	RS.
Road Fund	4,320
General Fund	4,550
Total ...	<u>8,870</u>

12. The following is an abstract of the Budget as revised by the Board :—

Receipts.		Charges.			
	RS.			RS.	RS.
Road Fund ...	1,75,950	Grant I. { Road Fund ...		1,71,630	
Endowment Fund ...	97,490	{ Endowment Fund...		4,100	
General Fund ...	87,780	{ General Fund ...		5,550	1,81,280
					19,810
		Do. II. General Fund ...		80,050	
		Do. III. { Endowment Fund...		50,050	1,30,100
		{ General Fund ...			
		Do. IV. { Road Fund ...		4,320	
		{ General Fund ...		4,550	8,870
					7,260
		General Reserve ...		...	
		Balances—			
		Road Fund ...		13,340	
		Endowment Fund ...		560	13,900
		General Fund ...			
Total ...	3,61,220	Total ...			3,61,220

(True Copies and Extract.)

(Signed)

C. A. GALTON,
Secretary.

To the Chief Secretary to Government, Financial Department,
with the original letter and its enclosures to be returned.

" President of the Local Fund Board, Coimbatore Circle.

" Director of Public Instruction.

" Surgeon-General with the Government of Madras.

" Sanitary Commissioner.

Ed. A. Grubert.

1880.
Board of Revenue,
MADRAS.

To
THE CHIEF SECY. TO GOVT.,
FINANCIAL DEPARTMENT,
&c., &c., &c.

Dated December 14th.

Printed January 14th, 1881.

Received

PROCEEDINGS, 14TH DECEMBER 1880, No. 1,908.

DECEMBER.
No. 1,908.

Local Fund Budget—of Coimbatore Circle
for 1881-82.—Reviewing and submitting to
Government—

GOVERNMENT OF MADRAS.
FINANCIAL DEPARTMENT.

22nd March 1881, No. 501.

Local Funds—Budgets.

Read the following paper:—

No. 124. *Proceedings of the Board of Revenue, dated 14th December 1880, No. 1908 [Current No. 3299].*

ABSTRACT.—Reviewing and submitting to Government Local Fund Budget of Coimbatore Circle for 1881-82.

No. 125. ORDER THEREON, 22nd March 1881, No. 501.

The estimated receipts and charges of the Coimbatore Local Fund Circle for 1881-82 are compared below with the sanctioned and regular estimates for the current year:—

RECEIPTS.				
	Budget, 1880-81. RS.	Regular Estimate, 1880-81. RS.	Proposed Estimate, 1881-82. RS.	
Balances—				
Road Fund	—23,410	—28,166	70	
Endowment Fund	61,230	70,293	67,210	
General Fund	20,180	34,338	15,220	
Allotments from General Revenue—				
Special Funds	9,000	9,100	9,000	
Cess on Land	2,20,000	2,25,000	2,10,000	
Tolls	28,280	28,840	28,180	
Contributions from other Circles, &c. ..	100	100	100	
Receipts from Endowments, &c. ..	30,380	32,967	30,540	
Miscellaneous	800	1,810	900	
Total	3,46,560	3,74,282	3,61,220	

CHARGES.				
	Budget, 1880-81. RS.	Regular Estimate, 1880-81. RS.	Proposed Estimate, 1881-82. RS.	
GRANT I.				
New Works—				
Communications		450	..	
Civil Buildings	6,820	9,923	..	
Repairs—				
Communications	1,22,400	1,24,633	1,27,700	
Civil Buildings	6,000	7,082	6,000	
Miscellaneous Public Improve- ments	2,000	2,000	2,000	
Establishment, Public Works De- partment	22,300	22,300	24,690	
Tools and Plant	3,430	3,602	3,390	
Road Fund Reserve	11,470	7,884	16,780	
Contributions to other Circles, &c. ..	220	220	220	
Miscellaneous	220	391	500	
GRANT II.				
Inspection	4,240	4,240	4,300	
Training Schools	2,560	2,560	2,860	
Local Fund Schools	3,820	3,820	4,120	
Salary Grants	280	280	280	
Results Grants	9,500	9,500	7,500	
Miscellaneous	750	750	750	

CHARGES—continued.

	Budget, 1880-81. RS.	Regular Estimate, 1880-81. RS.	Proposed Estimate, 1881-82. RS.
GRANT III.			
Hospitals and Dispensaries	13,410	13,410	13,050
Vaccination	8,280	8,280	8,330
Medical Practitioners	480	480	240
Sanitation	23,700	23,700	21,000
Markets	24,000	26,414	75,320
Choultries	3,350	3,350	3,350
Travellers' Bungalows	780	882	890
Miscellaneous	7,810	8,590	7,920
GRANT IV.			
Establishment	4,310	5,220	8,870
General Reserve	6,990	1,822	7,260
Balances—			
Road Fund		66	
Endowment Fund	57,440	67,216	13,340
General Fund		15,217	560
Total	3,46,560	3,74,282	3,61,220

2. The Government note the instructions issued by the Board of Revenue in reference to the collection of Land Cess under the Regular Estimate, but do not understand how so large an arrear demand as Rs. 1,80,000 can have been allowed to accumulate at the end of last year.

3. The Regular Estimate figure of Rs. 2,25,000 may safely be repeated in the estimate for 1881-82 against "Cess on Land." The proposal of the Collector to transfer receipts of "Fisheries" from Road Fund to General Fund is approved.

4. The provision for Results Grants is far below the amounts in the Regular and sanctioned Budget Estimates. The Director of Public Instruction will report on this point through the Board. The proposals of the Surgeon-General in regard to certain changes in the Dispensary establishments are approved. The Circle Board's proposal to attach a midwife to the Dispensary at Polláchi, on a salary of Rs. 20 per mensem, is approved. The provision for Sanitation, though far less than that provided in the Regular Estimate, is passed at the instance of the Sanitary Commissioner. It is observed that the charges in connection with markets, viz., Rs. 75,320, are more than treble the amount of receipts, viz., Rs. 24,000, but that there were special reasons for this large outlay in the present year. The receipts from Travellers' Bungalow are shown at Rs. 300, while the charges are entered at nearly Rs. 900, which, as in the case of markets, is excessive. It is presumed that the amount provided for the controlling establishments in the Presidency includes the amount to be provided under G.O., 2nd October 1879, No. 1891.

5. The increase pointed out in the Land Cess will provide under Road Fund a closing balance of Rs. 10,000 and raise that under General Fund from Rs. 560 to Rs. 5,560.

6. With the above remarks the Right Honorable the Governor in Council passes the Budget of the Coimbatore Local Fund Board for 1881-82.

(True Extract.)

R. DAVIDSON,
Chief Secretary.

To the Board of Revenue, with enclosures.

" Revenue Department,
" Public Works Department,
" Accountant-General,
" Sanitary Commissioner for Madras,
" Surgeon-General with the Government of Madras,
" Director of Public Instruction,
" President of the Municipal Commissions, Coimbatore District,

with Board's Proceedings,
dated 14th December
1880, No. 1908.

Exd. J. Wright.

Gobt. of (1881) Madras.
FINANCIAL.

To
THE BOARD OF REVENUE,
&c., &c., &c.

Bt. 10984 of 26 April/81

Dated March, 22nd.

Issued

Recd.

Encl.

G.O., 22nd March 1881, No. 501.

MARCH.
Nos. 124-125.

Local Funds—Budgets.—Orders passed on Proceedings, Board of Revenue, reviewing the Local Fund Budget of the Coimbatore Circle for 1881-82.

His No 10984 of 26 April/81

Recorded.

J C Ch

S E Rofrile

Ex mra