

No. 1,806.

PROCEEDINGS OF THE BOARD OF REVENUE, dated 26th November 1880.

Read the following letters :—

From the President of the Local Fund Boards, Godáviri District, dated 7th October 1880, No. 81, submitting the Local Fund Budget Estimate of Cocanada Circle for 1881-82.

From Surgeon A. J. STURMER, Secretary to the Surgeon-General with the Government of Madras, to C. A. GALTON, Esq., Secretary to the Board of Revenue, dated Fort St. George, 21st October 1880, No. 5,872.

WITH reference to the 1881-82 Local Fund Budget Estimate of the Cocanada Circle, Grant III, I have the honor, by desire of the Surgeon-General, to report to your Board that the sum set apart for the maintenance of the six Dispensaries (the two new unauthorized Dispensaries at Peddápúram and Sivakodu are included) is sufficient, and calls for no remarks except in the item of "Medical Subordinate."

2. The pay of each of the Civil Hospital Assistants attached to the marginally-named three Dispensaries should be increased from Rs. 240 to Rs. 330, as they will be entitled to charge allowance of Rs. 10 per mensem from July 1881.

3. This office will not probably be in a position to depute Civil Hospital Assistants for the two new unauthorized Dispensaries referred to until July 1881. It is recommended that Civil Apothecaries be employed in the more important of the Local Fund Dispensaries, and that the increase be not entirely of the Lower-grade Hospital Assistants.

4. A sum of Rs. 1,440 is entered as the contribution towards the expenses of the Medical College.

From Surgeon-Major M. C. FURNELL, M.D., F.R.C.S., Sanitary Commissioner for Madras, to C. A. GALTON, Esq., Secretary to the Board of Revenue, dated Madras, 20th October 1880, No. 1,080.

I HAVE the honor to report that in the Budget Estimate for 1881-82 the Local Fund Board of the Cocanada Circle propose to devote a sum of Rs. 15,000 for sanitation which gives a percentage of 23.6 on available income. It may be accepted as ample for the purposes for which it is intended.

2. The Board propose to devote Rs. 9,000 and Rs. 500, respectively, for the improvement of water-supply and village-sites, which is satisfactory. I find, however,

that "Water-pandals" are again entered in Statement IV-B as Sanitary, and Rs. 2,000 are to be devoted for their maintenance. I do not consider "Water-pandals" sanitary objects, and the amount set apart for their up-keep would, in my opinion, be better used if devoted for extending the Conservancy Establishment, which at present appears to be very meagre. The cost of maintaining "Water-pandals" should be met from the amount set apart for miscellaneous expenditure as reported last year.

3. Here also I have to remark that no details are given for the sum of Rs. 11,500 under "Civil Buildings" and "Miscellaneous Public Improvements," Grant I a and b. Some of the works under these heads may be sanitary.

4. The vaccination grant amounts to Rs. 5,100, which may be accepted as ample. I would, however, suggest that the number of First-class Vaccinators be increased to eight, so that there may be one first-class man to each taluk in accordance with the rules. The allotment admits of such an increase.

THE Local Fund Budget of the Cocanada Circle for 1881-82 will be submitted for the orders of Government.

				RS.		
Road Fund	...	...	...	1,55,216	Local Fund report for 1879-80, as revised in this Office, the current year opened with balances as per margin; but in a statement of approximate balances recently furnished by the Accountant-General, the total Local Fund balance is given as Rs. 2,39,584, or Rs. 2,105 less than that shown above. In the absence of details, the decrease will be effected in the Road Fund balance. The current year's estimate of Land-cess, Rs. 1,90,000, is expected to be realized in full. The slight increase under "Avenues" is more than counterbalanced by a decrease in the sale-proceeds of books. The other items of receipt are more or less repetitions of the current year's figures, and do not call for remark with the exception of "Refunds of Expenditure" and "Contributions for Works;" the estimates whereof have been reduced from Rs. 3,000 and Rs. 6,000 to Rs. 2,000 and Rs. 3,000, respectively, with reference to the actuals from these sources. The total receipts amount to Rs. 4,45,434 made up of —	
Endowment Fund	...	...	...	5,650		
General Fund	...	...	...	80,823		
Total				2,41,689		

than that shown above. In the absence of details, the decrease will be effected in the Road Fund balance. The current year's estimate of Land-cess, Rs. 1,90,000, is expected to be realized in full. The slight increase under "Avenues" is more than counterbalanced by a decrease in the sale-proceeds of books. The other items of receipt are more or less repetitions of the current year's figures, and do not call for remark with the exception of "Refunds of Expenditure" and "Contributions for Works;" the estimates whereof have been reduced from Rs. 3,000 and Rs. 6,000 to Rs. 2,000 and Rs. 3,000, respectively, with reference to the actuals from these sources. The total receipts amount to Rs. 4,45,434 made up of —

				RS.		
Road Fund	...	...	...	2,84,981		
Endowment Fund	...	...	...	12,050		
General Fund	...	...	...	1,48,403		
Total				4,45,434		

3. STATEMENT B—EXPENDITURE.—The estimated expenditure on New Works, Communications, is given as Rs. 60,710 against an aggregate allotment of Rs. 69,529. Rs. 52,480, the amount sanctioned up to date for road repairs, are to be fully utilized during the year. The entries under Grant II, Education, do not disclose any material variation from the sanctioned allotments, except that the amount provided for payments for Result grants to Local Fund Schools is reduced from Rs. 9,970 to Rs. 4,000, and that (Rs. 1,000) for the purchase of books is reduced by one half, the calculations in both cases being based on the actuals of 1879-80. Commission on the sale-proceeds of books should be Rs. 30 and not Rs. 80 as entered. Under Grant III, the allotment for sanitation is raised from Rs. 10,000 to Rs. 12,000, and no explanation is given in the column of remarks of the Regular Estimate for the proposed increase nor for any of the variations between the figures in the estimate and those in the Budget. The cost of the establishments provided for unendowed choultries is raised from Rs. 30 to Rs. 140 with reference to Board's

16th February 1880, Miscellaneous No. 1,748.
 30th June " " " 7,074.
 6th August " " " 8,479.
 at Pithapuram and Dowlaishweram lately taken charge of by the Local Fund Board.

Owing to a steady increase in the cost of the Municipal Dispensary at Cocanada, the Local Fund Board have agreed to enhance their annual contribution from Rs. 800 to Rs. 1,200, which has received the approval of Government.

4. The following is the Regular Estimate of expenditure as amended by the Board:—

	Road Fund.	Endowment Fund.	General Fund.	Total.
	RS.	RS.	RS.	RS.
New Works—				
Communications—Public Works Department ...	90	...	...	90
Civil Buildings—Other Agency ...	60,710	...	...	60,710
Miscellaneous Public Improvements—Other Agency ...	...	...	2,890	2,890
Repairs—				
Communications—Other Agency ...	52,480	...	390	52,480
Civil Buildings—Do. ...	...	...	250	250
Miscellaneous Public Improvements—Other Agency ...	...	...	12,990	12,990
Local Fund Board's Engineering Establishment	19,770	...	2,890	22,660
Department of Public Works Supervision	20	...	...	20
Tools and Plant	2,830	...	410	3,240
Reserve ...	13,120	...	...	13,120
Grant I ...	1,49,020	...	19,820	1,68,840
Do. II ...	...	...	47,230	47,230
Do. III ...	...	6,310	29,460	35,770
Do. IV ...	2,810	...	1,590	4,400
Total ...	1,51,830	6,310	98,100	2,56,240
General Reserve ...	...	...	6,830	6,830
Total Expenditure ...	1,51,830	6,310	1,04,930	2,63,070
Receipts ...	2,84,981	12,050	1,48,403	4,45,434
Balance ...	1,33,151	5,740	43,473	1,82,364

These balances will be taken to the Budget of 1881-82.

5. BUDGET FOR 1881-82—STATEMENT I-A., REVENUE AND RECEIPTS.—The current year's estimate of Land-cess is repeated, which is equal to one year's full current demand, and may be accepted. The other items of receipts do not call for remark. The total receipts amount to Rs. 3,88,970, distributed as follows:—

Road Fund	RS.
Endowment Fund	2,64,470
General Fund	11,740
	1,12,760
Total ...	3,88,970

6. STATEMENT B, EXPENDITURE—GRANT I., PUBLIC WORKS—STATEMENT II, ROAD FUND.—The share of the cost of General management chargeable to the Road Fund should be Rs. 3,480. The total Road Fund expenditure amounts to Rs. 1,47,380, leaving a balance of Rs. 1,17,090.

7. STATEMENT II-A, PART I, NEW WORKS.—Part I contains thirteen items with an aggregate allotment of Rs. 66,360. The last three of them are unsanctioned, but estimates are promised. There is a provision of Rs. 4,000 for constructing buildings

at Peddápuram and Sivakodu for the Dispensaries proposed to be opened at those places which will be noticed further on under Grant III.

8. PART II, REPAIRS.—This list contains one General Fund and thirteen Road Fund items with a total assignment of Rs. 51,040 as in the current year's Budget.

9. Grant I is—

	RS.
Road Fund	1,43,720
General do.	14,200
Total ...	1,57,920

10. GRANT II, EDUCATION.—Rs. 2,900 are allotted for Educational Inspection against Rs. 2,850 for the current year. The following statement shows the number and cost of the Local Fund Schools in the current year's Budget compared with those in the Budget under review:—

Description of Schools.	1880-81.		1881-82.		DIFFERENCE.	
	Number.	Cost.	Number.	Cost.	Number.	Cost.
Salary System Schools	107	RS. 16,140	109	RS. 16,668	2	+ 528
Combined do.	169	20,230	172	14,000	3	- 6,230
Girls' Schools	7	840	7	864	...	+ 24
Total ...	283	37,210	288	31,532	5	- 5,678

The increase in the cost of the Salary System Schools is due chiefly to the opening of the school* at Kondamadalu, to the proposal for establishing a Hindustani School at Dráksharámam, and to the proposed

* Sanctioned in G.O., Financial Department, dated 23rd June 1880, No. 1,237.

appointment of two Assistant Masters on Rs. 7 a-month for the schools at Anaparti and Sámalkót. As regards the cost of the schools on the combined system, though their number has been raised from 169 to 172, there is a decrease of Rs. 6,230, which is caused by a reduction in the amount of Result grants, as the Circle Board consider that an average allowance of Rs. 20 for each school will be sufficient for the purpose. The difference in the cost of the Girls' Schools is insignificant. Commission at 15 per cent. on the sale-proceeds of books should be Rs. 80 and not Rs. 100 as entered.

11. Grant II is Rs. 48,560 chargeable to the General Fund.

12. GRANT III, SANITATION, &c.—Four Dispensaries are now at work in the Circle, and provision is made for opening two more, one at Peddápuram and the other at Sivakodu, for which the sanction of Government is requested. The Surgeon-General considers the provision made for all the Dispensaries sufficient, but suggests that the pay of each of the Civil Hospital Assistants attached to the Dispensaries marginally

Pithápuram, Tuni, and Amalápuram. noted be raised from Rs. 240 to Rs. 330, as they will be entitled to charge allowance of Rs. 10 per mensem from July 1881. The necessary alterations have now been made. The Surgeon-General states that he is unable to depute Civil Hospital Assistants for the two new Dispensaries until July 1881, and recommends that Civil Apothecaries be employed in the more important of the Local Fund Dispensaries. The attention of the President is called to this point.

13. The cost of the Vaccine Establishment is raised from Rs. 4,500 for the current year to Rs. 5,100. The increase is said to be due to the Local Fund Board having agreed to bear the whole cost of the Vaccine Establishment in the Pithápuram Estate, towards which they have hitherto been paying only a contribution of Rs. 200. Though the provision is considered ample, the Sanitary Commissioner suggests, as in last year, that the number of First-class Vaccinators be increased to eight, so that there

may be one first-class man to each taluk.

* Recorded in G.O., Financial Department, dated 9th April 1880, No. 733.

The attention of that officer is drawn to paragraph 12 of the Board's Proceedings,* dated 22nd December 1879, No. 3,367, to which no allusion is made in his present letter.

14. Rs. 15,000 are allotted for sanitation against Rs. 10,000 in the current year. The Sanitary Commissioner considers that the allotment is ample, but objects, as in last year, to the provision of Rs. 2,000 in Statement IV-B for the maintenance of water-pandals with an expression of opinion that the amount would be better used in extending the Conservancy Establishment. The Board observe that the current year's Budget contains a provision of only Rs. 1,000 for the latter purpose and that double the amount is now proposed. As regards the water-pandals, the Board see no objection to the cost thereof being classed under Sanitary, Miscellaneous.

15. With reference to paragraph 3 of his letter, the Sanitary Commissioner is informed that of the allotment of Rs. 11,500 therein referred to, Rs. 4,000 are intended for the constructions of two Dispensaries and Rs. 7,500 for the maintenance of avenues. In order to obviate such references from the Sanitary Commissioner, the Board have, in their Proceedings, dated 16th October 1880, No. 1,529, issued the necessary instructions to Presidents. For reasons explained under similar entry in the Regular Estimate, the cost of the establishment provided for unendowed choultries is raised from Rs. 30 to Rs. 180.

16. Grant III is—

Endowment Fund ...	...	...	...	...	Rs. 5,310
General Fund ...	...	...	...	...	35,100
Total ...					40,410

17. GRANT IV, MISCELLANEOUS.—The contribution for the Controlling Establishment at the Presidency should be Rs. 2,110. The Circle Board propose to raise the pay of the Head Accountant and Head Clerk attached to the Collector's and Local Fund Board's Offices from Rs. 50 to Rs. 60 each per mensem. The establishment

Collector's Office.		Local Fund Board's Office.	
Rs.		Rs.	
† 1 Accountant ...	50	1 Clerk ...	50
1 Assistant Accountant ...	25	1 Assistant Clerk ...	15
		1 Attender ...	7
† Recorded in Board's Proceedings, dated 26th October 1880, Miscellaneous No. 11,823.			
§ First Audit Clerk ...	...	...	Rs. 55
Second do. ...	...	...	25
Third and Fourth Audit Clerks at Rs. 15 each ...	...	...	30
Total ...			110

at present employed is noted in the margin.† In his letter,‡ dated 27th September 1880, No. 80, the President has notified that an Audit Establishment, costing Rs. 110 a month, as per margin,§ has been organized by the Local Fund Board. The Board of Revenue observe that the establishment is not only numerically strong, but also well paid, and that the additional establishment has been allowed to cope with the increase of work caused by the recent introduction of the primary audit of Local Fund charges under the orders of the President. Under these circumstances, the Board are of opinion that there is no necessity for raising the salaries of the Head Accountant and Head Clerk, and have disallowed the excess provision subject to the approval of Government.

18. Grant IV is—

Road Fund ...	...	...	...	...	Rs. 3,660
General Fund ...	...	...	...	...	1,800
Total ...					5,460

19. The annexed is an abstract of the Budget as revised by the Board.

Receipts.		Expenditure.		Total.
	RS.		RS.	RS.
Road Fund ...	2,64,470	Grant I. { Road Fund ...	1,43,720	1,57,920
Endowment Fund ...	11,740	General Fund ...	14,200	
General Fund ...	1,12,760	Grant II. General Fund ...	...	48,560
		Grant III. { Endowment Fund ...	5,310	40,410
		General Fund ...	35,100	
		Grant IV. { Road Fund ...	3,660	5,460
		General Fund ...	1,800	
		General Reserve ...	...	6,930
		<i>Balances.</i>		
		Road Fund ...	1,17,090	1,29,690
		Endowment Fund ...	6,430	
		General Fund ...	6,170	
Total ...	3,88,970	Total ...	...	3,88,970

(True Copies and Extract.)

(Signed) C. A. GALTON,
Secretary.

To the Chief Secretary to Government, Financial Department,
with original letter and its six enclosures and a plan to be returned.
" President of the Local Fund Boards, Godavari District.
" Director of Public Instruction.
" Sanitary Commissioner.
" Surgeon-General with the Government of Madras.

Ed. A. Grubert.

1880.
Board of Revenue,
MADRAS.

To
THE CHIEF SECT. TO GOVT.,
FINANCIAL DEPARTMENT,
&c., &c., &c.

Dated November 26th.

Printed December 10th.

Received

PROCEEDINGS, 26TH NOVEMBER 1880, No. 1,806.

NOVEMBER.

No. 1,806.

Local Fund Budget—of Ocanada Circle,
Godavari District, for 1881-82.—Reviewing the

GOVERNMENT OF MADRAS.
FINANCIAL DEPARTMENT.

10th March 1881, No. 414.

Local Funds—Budgets.

Read the following paper:—

No. 40. *Proceedings of the Board of Revenue, dated 26th November 1880, No. 1806.*
ABSTRACT.—Reviewing the Local Fund Budget of Cocanada Circle, Godáviri District, for 1881-82.

No. 41. ORDER THEREON, 10th March 1881, No. 414.

The estimated receipts and charges of the Cocanada Circle for 1881-82 are compared below with the sanctioned and regular estimates for 1880-81:—

RECEIPTS.

	Estimate, 1880-81. RS.	Regular Estimate. RS.	Estimate, 1881-82. RS.
Balances—			
Road Fund	32,770	1,53,111	1,33,150
Endowment Fund	5,340	5,650	5,740
General Fund	39,530	80,823	43,470
Allotments from General Revenue—			
Special Funds	3,300	3,600	3,500
Cess on Land	1,90,000	1,90,000	1,90,000
Fees in Schools	10	10	10
Contributions from other Circles, &c. ..	40	40	40
Receipts from Endowments, &c. ..	6,400	6,470	6,000
Miscellaneous	10,020	5,730	7,060
Total	2,87,410	4,45,434	3,88,970

CHARGES.

	Estimate, 1880-81. RS.	Regular Estimate. RS.	Estimate, 1881-82. RS.
GRANT I.			
New Works—			
Communications	66,160	60,800	62,360
Civil Buildings	2,600	2,890	4,000
Miscellaneous Public Improvements. ..	..	390	..
Repairs—			
Communications	43,290	52,480	43,540
Civil Buildings	..	250	..
Miscellaneous Public Improvements. ..	7,750	12,990	7,500
Local Fund Board's Engineering Estab- lishment	22,660	22,660	23,000
Public Works Department Supervision..	..	20	..
Tools and Plant	2,990	3,240	2,930
Road Fund Reserve	13,170	13,120	13,130
Miscellaneous	..	..	1,460

CHARGES—(continued.)

	Estimate, 1880-81.	Regular Estimate.	Estimate, 1881-82.
	RS.	RS.	RS.
GRANT II.			
Inspection	2,850	2,850	2,900
Local Fund Schools	44,670	38,700	39,430
Salary Grants	100	100	100
Results Grants	5,000	5,000	5,000
Miscellaneous	1,130	580	1,130
GRANT III.			
Hospitals and Dispensaries	6,280	4,000	6,980
Vaccination	4,500	4,500	5,100
Medical Practitioners	2,000	1,500	1,500
Sanitation	10,000	1,2000	15,000
Choultries	6,340	6,450	5,490
Travellers' Bungalows	250	250	250
Miscellaneous	6,370	7,070	6,090
GRANT IV.			
Establishment	3,650	4,400	5,460
General Reserve	7,170	6,830	6,930
Balances—			
Road Fund	16,280	1,33,151	1,17,090
Endowment Fund	5,430	5,740	6,430
General Fund	6,770	43,473	6,170
Total ..	2,87,410	4,45,434	3,88,970

2. The increase of the regular estimate over the budget was due to the large opening balance, Rs. 2,39,584, in the place of only Rs. 77,640 anticipated at the time of the preparation of the budget. The regular estimate closely follows the budget and calls for no remark. The expenditure, as revised by the Board of Revenue, is approved.

3. The proposed budget, receipt side, does not call for any remark.

4. The construction of two new dispensaries, one at Peddápúram and the other at Sivakodu, is sanctioned. The Local Fund Board will doubtless endeavour to secure the services of suitable men for taking charge of the dispensaries. For the reasons assigned by the Board of Revenue, the proposed increase to the pay of the Head Accountant and Head Clerk attached to the Collector's and Local Fund Board's offices, respectively, cannot be sanctioned.

5. With the above remarks, the Right Honorable the Governor in Council passes the Budget Estimate of the Cocanada Circle for 1881-82.

(True Extract.)

J. S. S. S.
Chief Secretary.

To the Board of Revenue, with seven enclosures and a plan.

„ Revenue Department,
„ Public Works Department,
„ Surgeon-General with the Government of Madras,
„ Sanitary Commissioner,
„ Director of Public Instruction,
„ Accountant-General,
„ President of the Municipal Commission, Godávári District,

with copy of Revenue
Board's Procs., No. 1806.

B.N.C. No 1984

Govt. of (1881) Madras.

FINANCIAL.

Prop April

To THE BOARD OF REVENUE,
&c., &c., &c.

2-1

Dated March, 10th.

5 Copies recd 26/4/81

Issued

Recd. 29 Mar 81 Encl.

G.O., 10th March 1881, No. 414.

MARCH.
Nos. 40-41.

Local Funds—Budgets.—Orders passed on Pro-
ceedings, Board of Revenue, reviewing the Local
Fund Budget of the Cocanada Circle, Godavari
District, for 1881-82.

1- Copy to Qnty-29-4-81

1-1097W

B No. 1097 W 26 Apr 81
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6 hrs 29p

Supt of Works - Godavari
By P.W. Auth.

Desms
26-4-81

S. G. W. Godavari
By P.W. Auth.