

PROCEEDINGS OF THE BOARD OF REVENUE, dated 15th December 1880.

Read again letter from the President of Local Fund Boards, Bellary District, dated 15th October 1880, No. 4,272, submitting Local Fund Budget of Gooty Circle for 1881-82.

Read also the following letters :—

From Surgeon A. J. STURMER, Secretary to the Surgeon-General with the Government of Madras, to C. A. GALTON, Esq., Secretary to the Board of Revenue, dated Fort St. George, 8th October 1880, No. 5,609.

I HAVE the honor, by desire of the Surgeon-General, to report to your Board that the allotment made in Grant III of the 1881-82 Local Fund Budget Estimate of the Gooty Circle for the maintenance of the Tadpatri and Alur Dispensaries calls for no remarks save in the item of "Medical Subordinates."

2. A sum of Rs. 720 and Rs. 600 is provided for the pay of the Medical Subordinates. It should be reduced to Rs. 540 and Rs. 450, being three-fourths of the pay of first-class Hospital Assistant and Civil Apothecary attached to the Tadpatri and Alur Dispensaries, respectively.

3. Rs. 1,050 are entered as the contribution towards the expenses of the Medical College.

From Surgeon-Major M. C. FURNELL, M.D., F.R.C.S., Sanitary Commissioner for Madras, to C. A. GALTON, Esq., Secretary to the Board of Revenue, dated Madras, 10th November 1880, No. 1,252.

I HAVE the honor to report that the Local Fund Board of the Gooty Circle have set apart a sum of Rs. 19,340 for sanitary purposes. This stands at 58 per cent. in proportion to income, and is considerably in excess of the grant for the current year, which stood at only 14 per cent. of income. The increase is due to a sum of Rs. 15,000 being budgetted for to carry out a satisfactory scheme of village sanitation, which is at present under consideration.

2. Rs. 2,470 have been allotted for vaccination; of this Rs. 1,560 make up for the pay of the establishment, and the remainder for contingencies and batta. The establishment employed is, in my opinion, inadequate and not in accordance with the rules. There are five taluks in the circle and only three first-class and three second-class Vaccinators are employed with two probationers. Vaccination is very backward in this circle. I would therefore recommend that the full complement of Vaccinators be employed, and suggest that at least one first-class and one second-class man be appointed for each taluk.

THE Local Fund Budget of the Gooty Circle for 1881-82 will be submitted for the orders of Government.

2. REGULAR ESTIMATE FOR 1880-81—RECEIPTS.—The opening balance is given by the President as Rs. 8,089, but according to the statement of actual closing

Road Fund	...	...	...	—	RS. 5,414
General Fund	...	...	...	+	13,503
					8,089

balances of 1879-80 recently furnished by the Accountant-General, the balance is Rs. 7,737, which will be adopted in the regular estimate. In the absence of

details of the latter amount, the balance under the General Fund will be taken at Rs. 9,644 according to the circle report for 1879-80 as revised in this office, and the difference which gives a deficit of Rs. 1,907 will be entered under the Road Fund.

The Board note that the actual receipts from land-cess in 1879-80 amounted to Rs. 97,730, or very nearly the Board's estimate when revising the regular estimate which the Collector had put at only Rs. 81,960. The sanctioned estimate of the current year was also Rs. 1,00,000, but this sum is raised in the regular estimate now submitted to Rs. 1,38,000 in round numbers. Looking to the small amount of arrear collections on which this estimate is based, it should certainly be realized, but as only

Rs. 38,982 were collected in the first five months of the year, the matter will need the earnest attention of the Collector and Divisional Officers.

The total receipts are—

Road Fund ...	...	...	...	...	...	...	RS. 95,098
General Fund	...	...	...	...	...	...	57,680
							<u>1,52,778</u>

3. EXPENDITURE.—The probable expenditure on Communications, Repairs, is estimated at Rs. 15,247 against Rs. 34,848, the allotment sanctioned to date according to the registers kept in this office. The decrease in the regular estimate is attributed to the fact that very little was spent during the first five months of the current year owing to the change in the agency in charge of works. But judging from the expenditure incurred in September last, the accounts of which have since been received, the Board think that the actual expenditure during the year will be far in excess of the amount inserted by the Local Fund Board, which will accordingly be raised to the budget grant, as there are ample funds under the Road Fund.

The cost of the Local Fund Board's Engineering Establishment for the current year is Rs. 7,836. The allotment for Sanctioned in G.O., Financial Department, dated 19th May 1880, No. 1,017. Tools and Plant should be Rs. 920. The other items do not call for remark. The regular estimate of expenditure is as follows:—

Repairs.							Road Fund. RS.	General Fund. RS.
Communications	...	...	...	...	...	...	33,730	...
Civil Buildings	...	...	...	...	...	...	...	1,100
Miscellaneous Public Improvements	...	...	...	...	...	...	...	1,968
Engineering Establishment	...	...	...	...	...	...	7,183	653
Tools and Plant	...	...	...	...	...	...	840	80
Contribution	...	...	...	...	...	...	160	...
Grant I	...	...	...	...	...	...	41,913	3,801
Do. II	...	...	...	...	...	...	...	5,578
Do. III	...	...	...	...	...	...	...	14,660
Do. IV	...	...	...	...	...	...	1,382	838
Total							43,295	24,877
Receipts							95,098	57,680
Balances							51,803	32,803

The balance under the Road Fund will be reserved for adjustment of expenditure out of Famine Funds, and that under the General Fund taken to the budget for 1881-82.

4. BUDGET FOR 1881-82—STATEMENT I-A, REVENUE AND RECEIPTS.—As in the current year's budget the cess on land is estimated at Rs. 1,00,000, which is made up of Rs. 30,000 on account of arrears and of Rs. 70,000 from the current demand. The arrear demand is given as Rs. 43,000, but it should be Rs. 59,600 according to the statement of demand and collection of land-cess given for the current year in connection with the regular estimate. Moreover a sum of Rs. 1,200 is entered as interest "on about Rs. 60,000" arrears of land-cess as stated by the Vice-President. Of Rs. 1,200, Rs. 800 are credited to the Road and the remainder to the General Fund instead of the whole amount to the latter fund. The necessary alterations have now been made. The President will report whether the discrepancy now pointed out is likely to affect the budget estimate.

The total receipts are—

Road Fund ...	...	...	...	...	...	...	RS. 70,870
General Fund	...	...	...	...	...	...	67,930
							<u>1,38,800</u>

5. STATEMENT B, EXPENDITURE, GRANT I, PUBLIC WORKS—STATEMENT II, ROAD FUND.—The cost of the Local Fund Board Engineering Establishment, Rs. 10,050, is wholly charged to the Road Fund, but should be distributed between the Road and General Funds in proportion to the expenditure from them. The share of the Road Fund is Rs. 7,120.

The share of the cost of General Management chargeable to the Road Fund and the allotment for Tools and Plant should be Rs. 1,940 and Rs. 1,300, respectively.

The Road Fund Reserve should be Rs. 7,090.

The total Road Fund expenditure is Rs. 69,990, leaving a balance of Rs. 880. The Local Fund Board have in their estimate calculated the expected Road Fund balance of the current year as an asset in 1881-82, and in his remarks on Grant I the Vice-President states that it is proposed to submit a supplemental budget to utilize the balance which would exist on this calculation. But as noted above, the balance of the Road Fund at the end of the current year must be reserved.

6. STATEMENT II-A, PART I, NEW WORKS.—This statement contains four items with a total allotment of Rs. 24,410, of which Rs. 11,080 are chargeable to the Road Fund and Rs. 13,330 to the General Fund.

The second work is for constructing a chattram at the Gooty Railway station. An estimate, amounting to Rs. 7,840, was sanctioned in G.O., Public Works Department, dated 1st April 1879, No. 984-W., for constructing a chattram at the Adóni Railway station; but the Local Fund Board now propose to have the chattram built at Gooty instead, as they consider that it will be more useful at the latter place.

Item No. 3, the estimated cost of which is below Rs. 1,000, should be entered in the Appendix to Part I.

A sum of Rs. 5,000 at the rate of Rs. 1,000 for each taluk is entered for planting avenues and topes.

7. PART II, REPAIRS.—The grant for road repairs is Rs. 40,800 against Rs. 33,730 in the current year's budget. The allotments for Items Nos. 6, 8 and 9 in Part II, and for Nos. 2, 4 and 6 to 11 in the Appendix are raised as the current year's grants were found inadequate. The allotment for the repair of Civil Buildings is Rs. 5,000 against Rs. 1,100 in the budget for 1880-81, the large increase being due to the provision made for the repair of some of the buildings recently taken over by the Local Fund Board under G.O., Financial Department, dated 15th July 1880, No. 1,364. For the maintenance of avenues Rs. 3,000 are put down.

A sum of Rs. 500 is entered under Grant I for the District Audit Establishment. The provision will be transferred to Grant IV where it should properly appear.

Grant I is—

Road Fund	...	...	...	...	...	...	RS. 68,050
General Fund	...	...	...	...	...	...	24,790
							<u>92,840</u>

8. GRANT II, EDUCATION.—As in the current year's budget Rs. 600 are entered for the Normal School at Bellary. There being an increase of Rs. 60 in the provision made in the budget of the Bellary Circle for 1881-82 on account of house-rent for the school in question, a similar increase of Rs. 60 will be provided in the budget under review. An allotment of Rs. 2,000 is made for Result Grants against Rs. 2,500 in the current year. The amount is small, but the actual expenditure under this head during 1879-80 was only Rs. 227, and the Vice-President states that "of late there has been a marked falling off in the number of applications for the examination of schools."

Grant II is Rs. 6,910 chargeable to the General Fund.

9. GRANT III, SANITATION.—The allotments for salaries of Medical Subordinates attached to the Dispensaries at Tadpatri and Alúr will be revised with reference to the remarks of the Surgeon-General.

VACCINATION.—Only Rs. 1,740 are to be spent on vaccination, and the President will lay before the Local Fund Board the views of the Sanitary Commissioner

regarding the inadequacy of the vaccine establishment. Two Midwives on Rs. 15 each per mensem having been sanctioned in the current year, an allotment of Rs. 400 is made for their pay and contingencies.

A very liberal provision of Rs. 19,340 is made for sanitation. Rs. 4,340 of this amount are to meet the pay of the existing sanitary establishment and the expenses attending festivals, and the remainder, Rs. 15,000, is entered as a reserve for "village sanitation." The scheme referred to in the Vice-President's letter will be reported on by him in due course. The contribution to the Medical College and the Inspecting Vaccine Agency should be Rs. 700 each.

Grant III is Rs. 30,000 chargeable to the General Fund.

10. GRANT IV, MISCELLANEOUS.—The contribution for the controlling establishment at the Presidency and that for the establishment in the Collector's office should be Rs. 780 and Rs. 560 respectively. A sum of Rs. 650 calculated in the way pointed out in the Board's Proceedings reviewing the Bellary Circle budget for 1881-82 will be entered for the District Audit Establishment.

Grant IV is—

	RS.
Road Fund	1,940
General Fund	1,850
	<u>3,790</u>

11. The General Reserve should be Rs. 3,510.

12. The following is an abstract of the budget as revised by the Board of Revenue:—

Receipts.		Charges.			
	RS.			RS.	
Road Fund	70,870	Grant I { Road Fund ...	68,050		
Endowment Fund ...	...	General Fund ...	24,790		92,840
General Fund ...	67,930	Do. II do. do. ...	...		6,910
		Do. III do. do. ...	...		30,000
		Do. IV { Road Fund ...	1,940		
		General Fund ...	1,850		3,790
		General Reserve ...	...		3,510
		Balances.			
		Road Fund	880		
		Endowment Fund ...	...		
		General Fund	870		1,750
Total ...	1,38,800	Total ...	...		1,38,800

(True Copies and Extract.)

(Signed) C. A. GALTON,
Secretary.

To the Chief Secretary to Government, Financial Department,
with three original enclosures and a map to be returned.
" President, Local Fund Boards, Bellary District.
" Director of Public Instruction.
" Sanitary Commissioner.
" Surgeon-General with the Government of Madras.

Exd. J. Tulloch.

GOVERNMENT OF MADRAS.
FINANCIAL DEPARTMENT.

31st March 1881, No. 568.

Local Funds—Budgets.

Read the following papers :—

No. 158. *Proceedings of the Board of Revenue, dated 15th December 1880, No. 1921*
[Current No. 3307].

ABSTRACT.—Reviewing and submitting to Government Local Fund Budget of Gooty Circle, Bellary District, for 1881-82.

No. 159. *Proceedings of the Board of Revenue, dated 23rd February 1881, No. 1898*
(Miscellaneous) [Current No. 453].

Read the following letter from H. B. GRIGG, Esq., Director of Public Instruction, to the Secretary to the Board of Revenue, dated 13th December 1880, No. 5769:—

Adverting to the Budget Estimate for the year 1881-82 of the Gooty Circle, I have the honor to state that the provision made therein for education seems to be sufficient.

2. The provision for “ Local Fund School—Salaries of Masters ” should, I think, be raised by Rs. 60 to meet the increase of Rs. 5 per mensem to the pay of the Tadpatri School, as recommended by Mr. Fortey.

Submitted to Government in continuation of the Board's Proceedings, dated 15th December 1880, No. 1921, reviewing the Local Fund Budget of the Gooty Circle for 1881-82.

(True Copy and Extract.)

(Signed) E. GIBSON,
Acting Sub-Secretary.

No. 160. ORDER THEREON, 31st March 1881, No. 568.

The estimated receipts and charges of the Gooty Local Fund Circle for 1881-82 are compared below with the sanctioned and regular estimates for the current year:—

RECEIPTS.			
	Budget, 1880-81.	Regular Estimate, 1880-81.	Proposed Budget, 1881-82.
	RS.	RS.	RS.
Balances—			
Road Fund	..	1,910	..
General Fund	2,260	9,640	32,800
Allotments from General Revenue—			
Special Funds	2,210	2,060	2,410
Cess on Land	1,00,000	1,38,990	1,00,000
Tolls	1,920	1,600	1,700
Fees in Schools	100	100	100
Contributions from other Circles, &c. ..	40	40	40
Miscellaneous	300	2,260	1,750
Total	1,06,830	1,52,780	1,38,800

CHARGES.

	Budget, 1880-81.	Regular Estimate, 1880-81.	Proposed Budget, 1881-82.
	RS.	RS.	RS.
GRANT I.			
New Works—			
Communications	..	..	11,080
Civil Buildings	..	..	8,330
Miscellaneous Public Improvements	..	..	5,000
Repairs—			
Communications	33,730	33,730	40,800
Civil Buildings	1,100	1,100	5,000
Miscellaneous Public Improvements	2,800	1,970	3,000
Local Fund Board's Engineering Establishment	9,400	7,830	10,050
Tools and Plant	940	920	1,830
Road Fund Reserve	7,080	..	7, 90
Contributions to other Circles, &c.	200	160	160
Miscellaneous	..	..	500
GRANT II.			
Inspection	2,430	2,430	2,430
Training Schools	600	600	660
Local Fund Schools	1,200	1,200	1,200
Salary Grants	..	..	300
Results Grants	2,500	1,190	2,000
Miscellaneous	320	160	320
GRANT III.			
Hospitals and Dispensaries	2,820	3,220	2,730
Vaccination	2,170	2,470	2,470
Medical Practitioners	..	..	400
Sanitation	4,920	4,920	19,340
Choultries	300	300	350
Travellers' Bungalows	200	200	420
Miscellaneous	4,250	3,550	4,290
GRANT IV.			
Establishment	2,220	2,220	3,790
General Reserve	3,370	..	3,510
Balances—			
Road Fund	19,080	51,800	880
General Fund	5,200	32,810	870
Total	1,06,830	1,52,780	1,38,800

2. Compared with the sanctioned budget, the regular estimate receipts under "Tolls" show a decline of Rs. 320 consequent on the abolition of the Gooty Municipality; while an increase of Rs. 1,960 appears under "Miscellaneous" made up principally of a sum of Rs. 1,000 which the Local Fund Board expect to realise as interest on large outstanding arrears of revenue, and of the balance of Rs. 534 made over by the Gooty Municipal Board. The increased provision of Rs. 33,730 for Repairs "Communications" is approved under the circumstances explained by the Board of Revenue. The Government are not prepared to entertain any proposals to utilise the Road Fund closing balance of the regular estimate, viz., Rs. 51,803, which must be reserved for the adjustment of famine expenditure.

3. Sanction is accorded for the increased provision in the budget for 1881-82 of Rs. 60 against "Local Fund School—Salaries of Masters" as recommended by the Director of Public Instruction. Vaccine operations in the circle are reported to be in a backward state; the recommendation of the Sanitary Commissioner to strengthen the existing establishment should receive the early attention of the Circle Board. The large provision of Rs. 19,340 for purposes of Sanitation is satisfactory; of this amount Rs. 15,000 are reserved for village sanitation. A sum of Rs. 420 is provided

for expenses connected with Travellers' Bungalows while no receipts are anticipated from them. This will be explained. The contribution to the Medical College and the Inspecting Vaccine Agency should be Rs. 530 for each and not Rs. 700 as altered by the Board of Revenue. It is presumed that the amount provided for the Controlling Establishments in the Presidency includes the amount to be provided under G.O., 2nd October 1879, No. 1891.

4. With the above remarks the Right Honorable the Governor in Council passes the budget of the Gooty Local Fund Board for 1881-82.

(True Extract.)

Richard Key
Chief Secretary.

To the Board of Revenue, with papers.

- " Revenue Department,
- " Public Works Department, } with Revenue Board's Procs., No. 1921, 15th Dec. 1880.
- " Accountant-General,
- " Director of Public Instruction.
- " Surgeon-General with the Government of Madras.
- " Sanitary Commissioner.
- " President of the Municipal Commissions, Bellary District,
with Board's Procs., No. 1921, 15th Dec. 1880.

Exd. T. O'Connor.

P. H. C. No. 2264

Govt. of (1881) Madras.

FINANCIAL.

Perfor April

To

THE BOARD OF REVENUE,

&c.,

&c.,

&c.

B No 1095 W 26/26 April 81

Recorded.

S 9/4

Dated March, 31st.

Issued

Recd.

April 9

Encl.

G.O., 31st March 1881, No. 568.

MARCH.

Nos. 158-160.

S. S. 1st Circle ✓
Ex. P. H. A. ✓

Depo
26-4-81

Local Funds—Budgets.—Orders passed on Proceedings, Board of Revenue, reviewing the Local Fund Budget of the Gooty Circle, Bellary District, for 1881-82.

With order
N-1095W

1- copy to P. H. C. 24-4-81

1880.

Board of Revenue,

MADRAS.

To

THE CHIEF SECY. TO GOVT.,
FINANCIAL DEPARTMENT,
&c., &c., &c.

Dated December 15th.

Printed January 11th, 1881.

Received

PROCEEDINGS, 15TH DECEMBER 1880, No. 1,921.

DECEMBER.

No. 1,921.

Local Fund Budget — of Gooty Circle, Bel-
lary District, for 1881-82.—Reviewing and
submitting to Government —.