

No. 1,954.

PROCEEDINGS OF THE BOARD OF REVENUE, dated 21st December 1880.

Read the following letters:—

From the President of the Local Fund Boards, Salem District, dated 8th October 1880, No. 102, submitting Local Fund Budget of Hosūr Circle for 1881-82.

From Surgeon A. J. STURMER, Secretary to the Surgeon-General with the Government of Madras, to C. A. GALTON, Esq., Secretary to the Board of Revenue, dated Fort St. George, 25th October 1880, No. 5,935.

With reference to the 1881-82 Local Fund Budget Estimate of the Hosūr Circle Grant III, I have the honor, by desire of the Surgeon-General, to state, for the information of your Board, that the sum set apart for the maintenance of the three dispensaries is less than the current year's grant by Rs. 190 and calls for no remarks, the Vice-President of the circle having explained the variations between the grant and estimate in his Budget report to your Board dated 2nd October 1880.

2. A sum of Rs. 480 is entered as the contribution towards the expenses of the Medical College.

From Surgeon-Major M. C. FURNELL, M.D., F.R.C.S., Sanitary Commissioner for Madras, to C. A. GALTON, Esq., Secretary to the Board of Revenue, dated Vellore, 28th October 1880, No. 1,109.

I HAVE the honor to report, for the information of the Board of Revenue, that the Hosūr Local Fund Board have made ample provision both for Sanitation and Vaccination for the ensuing year 1881-82. For the former Rs. 6,590, or 39.5 per cent. of income, have been allotted, and the distribution is satisfactory. For the latter Rs. 2,670 have been set apart. A detail list of establishment has not, however, been forwarded, but from another source I find that the staff employed appears to be sufficient and is in accordance with the rules.

THE Local Fund Budget of the Hosūr Circle for 1881-82 will be submitted for the orders of Government.

REGULAR ESTIMATE, 1880-81.

2. RECEIPTS.—According to the Local Fund report for 1879-80 as revised in this

	RS.
Road Fund	20,116
Endowment Fund ...	— 43
General Fund ...	2,352
Total ...	22,425

office the Local Fund balance in favor of the circle on the 1st April 1880 amounted to Rs. 22,425 as per margin, but in a statement of actual balances recently furnished by the Accountant-General the balance is given as Rs. 22,382, making a slight difference of Rs. 43. Particulars of the latter not being available, the

difference will be assumed to be in the Road Fund, the balance under which will then be Rs. 20,073. In paragraph 4 of the Vice-President's letter, No. 343, dated 2nd October 1880, giving cover to the Budget, the figures of the closing balance, Rs. 21,840, of the Regular Estimate are by mistake entered for those of the opening balance, Rs. 22,382, of the same estimate.

Land Cess is estimated at Rs. 56,500 against Rs. 65,000 in the Budget, the difference being chiefly due to a great portion (Rs. 10,983) of the arrear demand having

* Board's Proceedings, dated 21st June 1880, Miscellaneous No. 6,708.

been written off the accounts under the sanction* of the Board. The total receipts amount to Rs. 1,02,730, made up of—

Road Fund	...	...	...	...	...	Rs.
Endowment Fund	...	...	...	...	...	68,361
General Fund	...	...	...	...	...	1,147
						33,222
Total	...	...	...	...	...	1,02,730

3. EXPENDITURE.—For New Works, Civil Buildings, Rs. 1,740 are set apart against an allotment of Rs. 1,560 sanctioned up to date. The excess, Rs. 180, is due to additional provision required for the chattram at Mathagiri, which appears as Item No. 2 in Part I of the current year's Budget with an allotment of Rs. 1,500, but for which an estimate amounting to Rs. 1,680 is now before the Board and will be disposed of in due course.

It is proposed to utilize the whole of the allotment of Rs. 36,042 sanctioned up to date for Road repairs. The amount includes Rs. 4,242, the value of famine materials used during 1879-80, the payment of which was sanctioned† by the Board.

† In Proceedings, dated 27th October 1880, No. 11,934.

The President remarks that no provision has been made by the Local Fund Board "for the charges connected with the pay, &c., of the District and Central Audit Establishments and for examination of circle plans and estimates," and he proposes to provide a sum "calculated at 1.1 per cent. on the estimated expenditure under the four grants." But, as pointed out in the review of the Budget Estimate of the Salem Circle, the actual amount to be paid for Central Audit and supervision and for scrutiny of circle plans will hereafter be intimated to each circle (see also Board's Proceedings, 7th June 1880, No. 780). The circle's share of the cost of the District Audit Establishment must be provided for, and a sum of Rs. 480 as entered in the estimate for 1881-82 will be inserted on this account.

4. The following is the Regular Estimate of charges:—

	Road Fund.	Endowment Fund.	General Fund.	Total.
	RS.	RS.	RS.	RS.
New Works—				
Communications	30	...	...	30
Civil Buildings	...	...	1,740	1,740
Miscellaneous Public Improvements...	...	...	...	...
Repairs—				
Communications	36,042	...	...	36,042
Civil Buildings	...	...	1,412	1,412
Miscellaneous Public Improvements...	...	...	2,000	2,000
Local Fund Engineering Establishment.	6,390	...	910	7,300
Tools and Plant	260	...	40	300
Contingencies	300	...	...	300
Reserve	3,000	...	...	3,000
Contribution	254	...	...	254
Grant I	46,276	...	6,102	52,378
" II	...	...	8,813	8,813
" III	...	1,147	15,937	17,084
" IV	1,520	...	760	2,280
General Reserve	...	...	1,000	1,000
Total	47,796	1,147	32,612	81,555
Receipts	68,361	1,147	33,222	1,02,730
Balance	20,565	...	610	21,175

The balance under the Road Fund will be reserved for famine adjustment and that under the General Fund taken to the Budget of 1881-82.

BUDGET FOR 1881-82.

5. STATEMENT I-A, REVENUE AND RECEIPTS.—Land Cess is estimated at Rs. 50,000 against Rs. 56,500 in the Regular Estimate and Rs. 65,000 in the current year's Budget Estimate. The total demand of the year is given as Rs. 52,600, made up of Rs. 9,600 outstanding on the 1st April 1881 and of Rs. 43,000, the demand for Fasli 1291. The latter sum seems unduly low as the current demand of the present year is given by the President as Rs. 51,000 in round number. The average collections of the two ordinary years* preceding the famine amounted to Rs. 59,905, and the Board are of opinion that the estimate may be safely raised to Rs. 57,000.

* 1874-75	...	...	...	...	RS.
1875-76	...	...	...	...	53,270
					66,539
				2)	1,19,809
					59,905

The assets of the year are—

Road Fund ...	...	...	...	...	...	RS.
Endowment Fund ...	...	...	...	...	...	48,610
General Fund ...	...	...	...	...	...	1,190
						31,930
				Total ...		81,730

6. STATEMENT B, EXPENDITURE—GRANT I, PUBLIC WORKS—STATEMENT II, ROAD FUND.—The assets of the Road Fund have been curtailed by leaving out of account the current year's closing balance as mentioned above, but having raised the estimate of receipts from Land Cess and struck out the provision of Rs. 4,390 under Road Fund Reserve the Board have avoided the necessity of interfering with the proposed outlay. The share of the Cost of General Management chargeable to the Road Fund should be Rs. 1,620 instead of Rs. 1,450 entered in the statement. The total Road Fund expenditure amounts to Rs. 48,610 leaving no balance.

7. STATEMENT II-A, PART II, REPAIRS.—Part II contains eighteen items with an aggregate allotment of Rs. 42,600, of which Rs. 40,050 appertain to the Road Fund against Rs. 31,100 in the current year's Budget. The maintenance grants for several roads have been raised with reference to their present condition and their actual length, which it appears was not hitherto fully provided for. Two roads constructed from Famine Funds have been added to those already kept up and a sum of Rs. 750 is to be spent on roads in the towns marginally noted.

Dharmapuri, Krishnagári, and Hosúr.

Rs. 550 are allotted for repairs to dispensaries, school-houses, chattrams, and travellers' bungalows, and Rs. 2,000 are set apart for the maintenance of avenues.

8. LOCAL FUND ENGINEERING ESTABLISHMENT.—The cost of the Local Fund Engineering Establishment is given as Rs. 6,640 against Rs. 7,300 in the current year's Budget as it is proposed to dispense with the services of two Sub-Overseers. The Local Fund Board propose to raise the fixed travelling allowance of their Local Fund Engineer from Rs. 50 to Rs. 75, and have provided accordingly. The entry will stand, but it is inconvenient and unusual to consider questions of this nature in connection with Budget Estimates, and the matter will be brought forward separately by the President.

Grant I is—

Road Fund	...	...	...	...	...	RS.
General Fund	...	...	...	...	...	46,990
						2,960
				Total ...		49,950

9. GRANT II, EDUCATION, NORMAL SCHOOL.—Rs. 1,880 are provided for an elementary Normal School at Krishnagiri against Rs. 1,800 for the current year. In their Order, dated 10th February 1880, No. 289, reviewing the current year's Budget of the circle, Government agreed with the Director of Public Instruction in opinion that it would be preferable to have one good Normal School for the entire district and awaited the decision of the two Local Fund Boards. Their resolutions have been submitted† to Government with the Board's recommendation that sanction be accorded to the opening of a Normal School in each of the circles.

† With Board's Proceedings, dated 29th November 1880, No. 1,815.

10. SALARY-SYSTEM SCHOOL.—At the instance of the Inspector of Schools, the Local Fund Board have agreed to take up from 1st April next the caste girls' school at Dharmapuri, which is now maintained partly by local subscription and partly by grant in aid from Government. The school is said to possess a nice building provided with furniture. The annual cost of the school is estimated at Rs. 245 and is provided for in the Budget.

11. COMBINED-SYSTEM SCHOOLS.—There are twenty-five schools on this system provided for in the current year's Budget. At the request of the inhabitants of the village of Vepanapulli the Local Fund Board propose to establish a school at that place on the combined system at an annual cost of Rs. 128.

Grant II is Rs. 9,800 chargeable to the General Fund.

12. GRANT III, HOSPITALS AND DISPENSARIES, &c.—For Hospitals and Dispensaries Rs. 4,890 are allotted against Rs. 5,080 for the current year.

VACCINATION.—The current year's provision of Rs. 2,570 for Vaccination is raised by Rs. 100 to enable the Vaccine staff to meet postal charges.

SANITATION.—The provision under Sanitation is Rs. 6,590, distributed as under—

		Estimate.	
		1881-82.	1880-81.
		RS.	RS.
1. Improvement of water-supply	...	400	500
2. Do. of village-sites	...	100	1,000
3. Scavenging of large villages	...	6,090	6,240
Total	...	6,590	7,740

The Sanitary Commissioner reports that ample provision is made for Vaccination and Sanitation.

Grant III is—

		RS.
Endowment Fund	...	1,190
General Fund	...	15,040
Total	...	16,230

13. GRANT IV, MISCELLANEOUS.—Contribution for the Controlling Establishment at the Presidency should be Rs. 840.

Grant IV is—

		RS.
Road Fund	...	1,620
General Fund	...	1,120
Total	...	2,740

14. General Reserve calculated according to the rules should be Rs. 3,130, but only Rs. 3,010 are available.

15. The following is an abstract of the Budget as revised by the Board:—

Receipts.		Charges.			
	RS.			RS.	RS.
Road Fund ...	48,610	Grant I { Road Fund ...	...	46,990	
Endowment Fund ...	1,190	{ General Fund ...	...	2,960	49,950
General Fund...	31,930	" II General Fund	...	...	9,800
		" III { Endowment Fund ...	...	1,190	
		{ General Fund ...	...	15,040	16,230
		" IV { Road Fund ...	...	1,620	
		{ General Fund ...	...	1,120	2,740
		General Reserve ...	...	...	3,010
		<i>Balances.</i>			
		Road Fund ...	...	...	
		Endowment Fund ...	...	...	
		General Fund ...	...	...	
Total ...	81,730	Total ...	...	...	81,730

(True Copies and Extract.)

(Signed) O. A. GALTON,
Secretary.

To the Chief Secretary to Government, Financial Department,
with the original letter and its seven enclosures to be returned.

- " President of the Local Fund Boards, Salem District.
- " Director of Public Instruction.
- " Sanitary Commissioner.
- " Surgeon-General with the Government of Madras.
- " Accountant-General.

Ed. A. S. Rodgers.

1880.

Board of Revenue, MADRAS.

1.

THE CHIEF SECY. TO GOVT.,

FINANCIAL DEPARTMENT,

&c.,

&c.,

&c.

Dated December 21st.

Printed January 12th, 1881.

Received

PROCEEDINGS, 21ST DECEMBER 1880, No. 1,964.

DECEMBER.

No. 1,964.

Local Fund Budget—of Hosur Circle, Salem District, for 1881-82.—Reviewing and submitting to Government —.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

29th March 1881, No. 549.

Local Funds—Budgets.

Read the following papers :—

No. 137. *Proceedings of the Board of Revenue, dated 21st December 1880, No. 1954*
[Current No. 3370].

ABSTRACT.—Reviewing and submitting to Government Local Fund Budget of Hosúr Circle, Salem District, for 1881-82.

No. 138. *Proceedings of the Board of Revenue, dated 19th February 1881, No. 1760*
(Miscellaneous)—[Current No. 444.]

Read the following letter from H. B. GRIGG, Esq., Director of Public Instruction, to the Secretary to the Board of Revenue, dated Madras, 13th December 1880, No. 5771 :—

Adverting to the Budget Estimate for the year 1881-82 of the Hosúr Circle, I have the honor to state that the provision made therein for education is stated by the Inspector to be sufficient, but the provision for results grants, both in combined schools and in pure results schools, seems very small, but, as the General Fund closes without a surplus, it may not be practicable to increase the grant.

2. The Board have struck out Rs. 20 subscription for the supply of the *Jana-venodini* to their schools. The decision is regretted, and I think rightly so, by the Inspector. It is very desirable to increase the circulation of this journal. The Salem Board having declined to accede to the scheme of a single Normal School for the district, the provision for the school at Krishnagiri stands.

3. Statement III-A not having been received with the budget, the name, qualification, and scale of grants for the mistress of the Caste Girls' School, Dharmapuri, is not known.

Submitted to Government in continuation of the Board's Proceedings, dated 21st December 1880, No. 1954, reviewing the Local Fund Budget of the Hosúr Circle for 1881-82.

2. The attention of the President is drawn to paragraphs 2 and 3 of the Director's letter.

(A true Copy and Extract.)

(Signed) E. GIBSON,
Acting Sub-Secretary.

No. 139. *Proceedings of the Board of Revenue, dated 4th March 1881, No. 2219 (Miscellaneous)—[Current No. 551].*

Read the following letter from H. E. STOKES, Esq., Acting President of the Local Fund Boards, Salem District, to the Secretary to the Board of Revenue, dated 17th January 1881, No. 3:—

In forwarding copy of Treasury Deputy Collector's docket, No. 1726, dated 3rd December last, to the Vice-President, Hosúr Circle, I have the honor to state that the pay-bill of the Krishnagiri Normal School Establishment entertained as detailed in this office letter, embodied in Board's Proceedings, 9th July 1880, No. 929, is objected to be passed for want of Board's sanction to the entertainment of a peon, &c. I beg that the Board will be pleased to accord their sanction to the above, pending Government Order on Board's Proceedings, dated 29th November 1880, No. 1815.

Submitted for the orders of Government in continuation of the Board's Proceedings quoted by the President.

(A true Copy and Extract.)

(Signed) E. GIBSON,
Acting Sub-Secretary.

No. 140. ORDER THEREON, 29th March 1881, No. 549.

The estimated receipts and charges of the Hosúr Circle Local Fund Budget for 1881-82 are compared below with the sanctioned budget and regular estimate for the current year:—

RECEIPTS.			
	Budget, 1880-81.	Regular Estimate, 1880-81.	Proposed Budget, 1881-82.
Balances—	RS.	RS.	RS.
Road Fund	23,790	20,070	..
Endowment Fund	..	40	..
General Fund	90	2,350	610
Allotments from General Revenue—			
Special Funds	10,810	10,790	10,810
Cess on Land	65,000	56,500	57,000
Tolls	7,710	6,610	6,610
Fees in Schools	1,140	1,000	1,250
Contributions from other Circles, &c. ..	200	200	200
Receipts from Endowments, &c. ..	1,460	1,190	1,190
Miscellaneous	4,330	4,060	4,060
Total ..	1,14,530	1,02,730	81,730

CHARGES.			
	Budget, 1880-81.	Regular Estimate, 1880-81.	Proposed Budget, 1881-82.
GRANT I.	RS.	RS.	RS.
New Works—			
Communications	30	30	..
Civil Buildings	1,500	1,740	..
Repairs—			
Communications	31,100	36,040	40,050
Civil Buildings	1,100	1,410	550
Miscellaneous Public Improve- ments	2,000	2,000	2,000
Local Fund Board's Engineering Establishment	7,300	7,300	6,640
Tools and Plant	890	300	100
Road Fund Reserve	5,510	3,000	..
Contributions to other Circles, &c. ..	390	260	260
Miscellaneous	50	300	350

CHARGES.—continued.

	Budget, 1880-81.	Regular Estimate, 1880-81.	Proposed Budget, 1881-82.
	RS.	RS.	RS.
GRANT II.			
Inspection	1,110	1,210	1,160
Training Schools	1,800	1,230	1,880
Salary System School			250
Local Fund Schools	5,020	5,020	5,160
Results Grants	1,000	1,000	1,000
Miscellaneous	350	350	350
GRANT III.			
Hospitals and Dispensaries	5,080	5,590	4,890
Vaccination	2,570	2,720	2,670
Sanitation	7,740	7,040	6,590
Choultries	300	140	100
Travellers' Bungalows	710	410	320
Miscellaneous	1,760	1,180	1,660
GRANT IV.			
Establishment	1,700	2,280	2,740
General Reserve	1,990	1,000	3,010
Balances—			
Road Fund	33,530	20,570	..
General Fund	..	610	..
Total ..	1,14,530	1,02,730	81,730

2. The Regular Estimate for 1880-81, as modified by the Board of Revenue, is accepted. The anticipated closing balance is estimated at Rs. 21,180 (in round numbers), of which Rs. 20,570 appertain to the Road Fund which the Board propose to reserve for famine adjustment.

3. The decrease in the estimated receipts for 1881-82 compared with the Regular Estimate figures is mainly due to the reservation of the Road Fund balance just referred to. The Board have raised by Rs. 7,000 the expected collections under Land Cess which the President set down at Rs. 50,000, and under the explanation afforded the Government agree with the Board that the addition may safely be made. The estimate of receipts, as revised, is accordingly approved.

4. Under estimated charges for 1881-82 no provision seems to be made for new works owing, it is assumed, to want of funds. The allotment for repair of communications shows an increase of nearly Rs. 9,000 over that for the current year, and has been satisfactorily explained. The Board are correct in their remarks in paragraph 8 of their Proceedings, dated 21st December 1880. The President must forward a separate application for the changes proposed by the Local Fund Board in connection with their Engineering Establishment. Under Grant II provision is made for a Normal School at Krishnagiri. In their review of the Salem Circle Budget, the Government sanctioned the establishment of a Normal School in each of the two Circles of the Salem District, as recommended in Board's Proceedings, dated 29th November 1880, No. 1850. The establishment entertained for the Krishnagiri School is accordingly passed. The transfer of the Dharmapuri Caste Girls' School to the Local Fund Board and the proposal to open a school at Vepanapulli on the combined system is noted. It is presumed with reference to paragraph 13 of Board's Proceedings, 21st December 1880, that the sum of Rs. 840 includes provision for the Government Office Establishment as directed in G.O., dated 2nd October 1879, No. 1891. The variations in the other items are small and do not call for remark. The estimate of expenditure is approved.

5. The budget as revised by the Board of Revenue provides for no balance except a reserve of Rs. 3,010 under the General Fund. The Board will in future see that the budgets are so framed as to admit of a sum of 10 per cent. of the year's receipt being set apart as a working balance.

6. Subject to the above remarks, the Right Honorable the Governor in Council passes the Local Fund Budget Estimate of the Hosúr Circle for 1881-82.

(True Extract.)

Thos Murray
for Chief Secretary.

To the Board of Revenue, with papers.

- „ Revenue Department,
- „ Public Works Department, } with Board's Procs., No. 1954.
- „ Accountant-General.
- „ Sanitary Commissioner for Madras.
- „ Director of Public Instruction.
- „ Surgeon-General with the Government of Madras.
- „ President of the Municipal Commission, Salem, with Board's Procs., No. 1954.

Exd. J. Wright.

P. Tr. C. No 2236

Govt. of (1881) Madras.

FINANCIAL.

Prof April

To

THE BOARD OF REVENUE,

&c.,

&c.,

&c.

No 1094 w 26 April 81

Recorded.
Recorded.

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Dated March, 29th.

Issued

Recd.

April 8th

*copies applied
in the 26 April
received 26-4-81*

G.O., 29th March 1881, No. 549.

MARCH.

Nos. 137-140.

Local Funds—Budgets.—Orders passed on Proceedings, Board of Revenue, reviewing the Local Fund Budget of the Hoasir Circle, Salem District, for 1881-82.

1 - copy to Qnty - 29-4-81
W. H. ...
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Gen R. W. ...