

No. 106.

PROCEEDINGS OF THE BOARD OF REVENUE, dated 24th January 1881.

Read the following letters :—

From H. J. STOKES, Esq., President of the Local Fund Boards, Madura, to
C. A. GALTON, Esq., Secretary to the Board of Revenue, dated 20th
October 1880, No. 120.

I HAVE the honor to forward, herewith, the Budget statements as per margin
together with an explanatory memorandum for the Madura Circle for the official
year 1881-82 passed by the Local Fund Board in their Proceedings (copy enclosed)
No. 160 of 1880.

1. Regular Estimate, 1880-81.
2. Budget Estimate, 1881-82.
3. Explanatory Memorandum.
4. Copy of Local Fund Board's Proceedings.
5. Road Map of the District.

2. The road map of the district

received with the Board's Official Memorandum, No. 1,322, dated 24th August 1880,
is herewith returned.

ENCLOSURE No. 1—Regular Estimate for 1880-81.

ENCLOSURE No. 2—Budget Estimate for 1881-82.

ENCLOSURE No. 3—Explanatory Memorandum.

ENCLOSURE No. 4—Copy of Local Fund Board's Proceedings.

ENCLOSURE No. 5—Road Map.

From Surgeon A. J. STURMER, Secretary to the Surgeon-General with the Govern-
ment of Madras, to C. A. GALTON, Esq., Secretary to the Board of Rev-
enue, dated Fort St. George, 15th November 1880, No. 6,284.

I HAVE the honor, by desire of the Surgeon-General, to report to your Board that
the allotment made in Grant III of the 1881-82 Local Fund Budget Estimate of the
Madura Circle for the maintenance of the seven major dispensaries, including the two
institutions which are to be opened at Devakóta and Tirupatúr on receipt of sanction
of Government sought for in the Revenue Board's Proceedings, No. 1,454, of 6th
October 1880, is adequate and calls for no remarks.

2. A sum of Rs. (1,000) one thousand is entered as the contribution towards the
expenses of the Medical College.

From Surgeon-Major M. C. FURNELL, M.D., F.R.C.S., Sanitary Commissioner for Madras, to C. A. GALTON, Esq., Secretary to the Board of Revenue, dated Madras, 15th December 1880, No. 1,489.

I HAVE the honor to report, for the information of the Board, that the Madura Local Fund Board have made a provision of Rs. 9,850, or nearly 18 per cent. of income, for Sanitary purposes for the year 1881-82. This is a slight improvement over the grant for the current year and may be accepted.

2. Rs. 6,550 have been allotted for Vaccination, and I approve of the manner in which it is proposed to distribute the amount.

THE Local Fund Budget of the Madura Circle for 1881-82 will be submitted for the orders of Government.

REGULAR ESTIMATE OF 1880-81.

2. RECEIPTS.—The actual balances of the circle on the 31st March 1880 as per Local Fund report for 1879-80 as revised in this office are noted in the margin, but in a statement recently furnished by the Accountant-General the total actual balance according to the latest audited results is shown as Rs. 78,190, or Rs. 3,814 less. In the absence of details the decrease will be taken to be under the

Road Fund ...	...	...	...	Rs.	62,479
Endowment Fund ...	...	...	...	4,255	
General Fund ...	...	...	...	15,270	
Total ...				82,004	

Road Fund balance, which will then be Rs. 58,665. This amount must be reserved for the adjustment of expenditure from Famine Funds, and the balances under the Endowment and General Funds will be brought forward.

3. Land Cess is estimated at Rs. 1,65,000, the amount entered in the current year's Budget. The actual collections during the first five months of the year amounted to Rs. 66,874 and the demand for the last seven months is estimated at Rs. 1,36,135 (viz., arrears Rs. 63,135 and current Rs. 73,000), of which it is anticipated that Rs. 98,000 will be realized. Information regarding the Demand, Collection, and Balance of Land Cess as required in paragraph 4 of the Board's Circular Memorandum, dated 20th August 1879, No. 1,366, should have been furnished at the foot of the Regular Estimate.

4. TOLLS.—The Local Fund share of tolls under the management of the Madura Municipality is given as Rs. 7,690, or Rs. 2,690 more than the estimate, owing to the Municipal tolls having been leased out for a larger sum than was expected. An increase of Rs. 1,600 is observable under "Choultries" (Interest and Rents), and this is ascribed to the fact that the receipts of the Narikudi Chattram villages are expected to be larger than what was anticipated, in consequence, the Board note, of improvements made to the irrigation works.

5. A large increase of Rs. 6,760 is expected under "Interest on Land Cess" owing to the collection of arrears with interest in the Sivaganga Zemindari. The other items of receipts do not call for any remark.

6. The total receipts are—

Road Fund ...	...	...	...	...	...	Rs.	1,36,237
Endowment Fund ...	...	...	...	...	...	16,755	
General Fund ...	...	...	...	...	...	76,956	
Total ...						2,29,948	

7. EXPENDITURE—NEW WORKS.—The allotment for New Works, Communications, is given as Rs. 27,990 while that under Repairs is Rs. 96,540 against Rs. 23,400.

and Rs. 84,720, respectively, in the Budget. The amounts sanctioned up to date according to the registers kept in this office are respectively Rs. 27,030 and Rs. 87,497, and these sums will be substituted for those entered by the Local Fund Board. For incomplete works Rs. 3,550 will be provided under the Road Fund Reserve.

8. REPAIRS.—Under Repairs, Civil Buildings, a sum of Rs. 400 is entered, but no provision under this head appears in the sanctioned Budget, and no allotment has been sanctioned. It appears that Rs. 215 were spent in the first five months of the year, and this entry tallies with the allotment sanctioned last year for emergent repairs to the Sivaganga Dispensary.

Vide Board's Proceedings, dated 2nd December 1879, Miscellaneous No. 11,368.

but not utilized. From the Progress report for August last it would appear that the amount was not spent until then. A reallocation of funds should have been applied for. The amount thus actually spent will stand in the Regular Estimate and a sum of Rs. 45 recently sanctioned* for repairing a tiled building attached to the Nari-kudi Chattram. If more funds are necessary special application must be made.

* In Board's Proceedings, dated 18th October 1880, Miscellaneous No. 11,415.

9. Rs. 8,180 are put down under "Miscellaneous Public Improvements," but the allotments sanctioned up to date aggregate Rs. 9,200, which will now be entered.

10. The provision for Tools and Plant should be Rs. 3,107.

11. GRANT II, EDUCATION.—An increase of Rs. 2,000 is shown under Grant II, Result Grants, owing to the enhancement in the rates of grants.

12. GRANT III, MEDICAL RELIEF, &c.—The contribution to the Medical College should be Rs. 1,052, and a similar amount will be entered under Vaccine Inspecting Agency. The increased provision under "Establishment in the Local Fund Board's Office" is due to the Audit establishment having been entertained* with reference to G.O., Financial Department, dated 23rd June 1880, No. 1,230.

* *Vide Board's Proceedings, dated 26th August 1880, Miscellaneous No. 9,412.*

13. The Regular Estimate of expenditure as amended by the Board of Revenue is shown below :—

Items.	Road Fund.	Endowment Fund.	General Fund.	Total.
	RS.	RS.	RS.	RS.
<i>New Works.</i>				
Communications	27,030	...	...	27,030
Civil Buildings	...	...	300	300
Miscellaneous Public Improvements	...	...	...	...
<i>Repairs.</i>				
Communications	87,497	...	...	87,497
Civil Buildings	...	45	215	260
Miscellaneous Public Improvements	...	4,200	5,000	9,200
Cost of Engineering Establishment	12,218	454	588	13,260
Tools and Plant	2,863	106	138	3,107
Road Fund Reserve	3,550	...	...	3,550
Grant I	1,33,158	4,805	6,241	1,44,204
" II	...	...	11,839	11,839
" III	...	8,260	38,073	46,333
" IV	2,324	..	1,600	3,924
" General Reserve	..	...	1,270	1,270
Total	1,35,482	13,065	59,023	2,07,570
Receipts	1,36,237	16,755	76,956	2,29,948
Balance	755	3,690	17,933	22,378

14. These balances will be taken to the Budget of 1881-82.

BUDGET FOR 1881-82.

15. STATEMENT I-A, REVENUE AND RECEIPTS.—The Cess on Land is put down at Rs. 1,65,000, as in the Regular Estimate. The Local Fund share of Tolls to be contributed by the Madura Municipality is given as Rs. 7,000 against Rs. 5,000 in the sanctioned Budget and Rs. 7,690 in the Regular Estimate. The receipts from Choultries are fixed with reference to the Regular Estimate.

The total assets are—

	RS.
Road Fund	1,31,830
Endowment Fund	15,710
General Fund	77,640
Total ...	2,25,180

16. STATEMENT I-B, EXPENDITURE—GRANT I, PUBLIC WORKS—STATEMENT II, ROAD FUND.—The reservation of the opening balance of the Road Fund in the Regular Estimate for the adjustment of famine expenditure having diminished the assets of this Fund it is necessary to reduce the proposed expenditure, and this will be effected by removing the provision, amounting to Rs. 38,000, made in Part I of Statement II-A for certain new works as yet unsanctioned.

17. The share of the cost of the Local Fund Engineering Establishment and of General Management should be Rs. 12,320 and Rs. 3,200, respectively.

18. The cost of Tools and Plant calculated at $2\frac{1}{2}$ per cent. on the proposed outlay should be Rs. 2,260.

19. The total Road Fund expenditure amounts to Rs. 1,21,710, leaving a balance of Rs. 10,120.

20. PART I, NEW WORKS.—Part I contains eleven items with an aggregate allotment of Rs. 63,690. With the exception of the last, which is a General Fund work, the others appertain to the Road Fund. Of the eleven items, the first, fifth, ninth, tenth, and eleventh have already been sanctioned and are therefore retained.

21. PART II, REPAIRS.—The assignment for Road repairs is given as Rs. 66,910 against Rs. 84,720 in the sanctioned estimate of the current year. The decrease is mainly due to no provision being required for special repair works, and the provision closely approximates to the actuals (Rs. 68,308,) of 1879-80.

22. Item No. 21 is a lump provision of Rs. 15,000 for repairing the irrigation works attached to the Narikudi Chattram villages, and the President will furnish at an early date the details of this estimate as already called for in paragraph 12 of the Board's Proceedings, dated 27th November 1879, No. 3,241, reviewing the current year's Budget.

23. AVENUES.—A sum of Rs. 6,000 is allotted for the maintenance of Avenues. Item No. 1 in the Appendix will be transferred to Part II, the allotment provided for it being above Rs. 1,000.

Grant I is—

	RS.
Road Fund	1,18,510
Endowment Fund	2,950
General Fund	8,800
Total ...	1,30,260

24. GRANT II, EDUCATION.—The cost of Inspecting staff remains unaltered. On the suggestion of the Deputy Inspector of Schools that a further trial may be given to

the combined-system schools a provision to the extent of Rs. 4,700 has been made in the Budget for the establishment of sixty schools on this system, as detailed in Statement III. The allotment will stand pending the remarks of the Director of Public Instruction on the proposal.

25. For Result Grants Rs. 8,000 are provided against Rs. 5,000 in the current year, the increase being due to the enhancement in the rates of grants.

26. Grant II is Rs. 17,990, chargeable to the General Fund.

27. GRANT III, MEDICAL RELIEF.—Of the seven major dispensaries for which provision is made, five are the old ones entered in the current year's Budget and the other two are those to be opened* at Devakóta and Tirupatúr. It is proposed to open three additional minor dispensaries, the sites of which are not specified, at a total annual cost of Rs. 1,440. This sum is included in the assignment of Rs. 2,880 made for "Medical Practitioners," and the provision will stand pending a special and detailed report by the President on the proposal.

28. VACCINATION.—The cost of the Vaccine establishment is put down at Rs. 6,250, or Rs. 220 in excess of the amount provided in the current year's Budget. The excess is not fully explained as the payment of batta to the Deputy Inspector only accounts for Rs. 180.

29. SANITATION.—The allotments made for Sanitary improvements are shown below and compared with the estimate of 1880-81 :—

		Estimate, 1881-82. RS.	Estimate, 1880-81. RS.
1. Cleansing of Tanks and Wells	...	2,350	2,500
2. Enlargement of Village-sites	...	500	500
3. Scavenging Establishment	...	6,500	6,000
4. Other Sanitary outlay	...	500	500
Total	...	9,850	9,500

30. An increase of Rs. 1,550 is observable under "Choultries," which is due to provision being made for the distribution of food in the Muthanendal Chattram to travellers who halt at that place. Funds are available, and the provision is approved.

31. The contribution towards the Medical College should be Rs. 1,010, and a similar amount will be entered for "Vaccine Inspecting Agency."

Grant III is—

		RS.
General Fund	...	43,230
Endowment Fund	...	9,810
Total	...	53,040

32. GRANT IV, MISCELLANEOUS.—The contribution for the Controlling Establishment at the Presidency should be Rs. 2,010. A sum of Rs. 1,840 is entered under "Establishment of the Local Fund Board's Office" against Rs. 520 in the current year. The increase is due to provision having been made for the Audit establishment sanctioned for the district at an annual cost of Rs. 1,320. The entire sum should not, however, have been charged to this circle but divided between the circles of the district in proportion to their respective assets. The sum debitable to this circle will be Rs. 860. The necessary alteration has now been made.

33. The General Reserve calculated at 10 per cent. on the bare receipts of the Fund comes to Rs. 5,970, but only Rs. 5,360 are available.

34. The following is an abstract of the Budget as modified by the Board :—

Receipts.		Charges.			
	RS.		RS.	RS.	
Road Fund ...	1,31,830	Grant I { Road Fund ...	1,18,510		
Endowment Fund ...	15,710	Endowment Fund...	2,950		
General Fund ...	77,640	General Fund ...	8,800		
				1,30,260	
		" II General Fund ...	...	17,990	
		" III { General Fund ...	43,230		
		Endowment Fund...	9,810		
				53,040	
		" IV { Road Fund ...	3,200		
		General Fund ...	2,260		
				5,460	
		General Reserve ...	...	5,860	
		Balances.			
		Road Fund ...	10,120		
		Endowment Fund ...	2,950		
		General Fund ...	...		
				13,070	
Total ...	2,25,180	Total ...	...	2,25,180	

(True Copies and Extract.)

(Signed) E. GIBSON,
Acting Sub-Secretary.

To the Chief Secretary to Government, Financial Department,
with five enclosures to be returned.
" President of the Local Fund Boards, Madura District.
" Director of Public Instruction.
" Surgeon-General with the Government of Madras.
" Sanitary Commissioner.
" Accountant-General.

Ed. A. S. Rodgers.

1881.
Board of Revenue,
MADRAS.

To
THE CHIEF SECY., TO GOVT.,
FINANCIAL DEPARTMENT,
&c., &c., &c.

Dated January 24th.

Printed 25th.

Received

PROCEEDINGS, 24TH JANUARY 1881, No. 106.

JANUARY.
No. 106.

Local Fund Budget Estimate—of Madura Circle for 1881-82.—Reviewing and submitting to Government —

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

31st March 1881, No. 570.

Local Funds—Budgets.

Read the following paper:—

No. 163. *Proceedings of the Board of Revenue, dated 24th January 1881, No. 106*
[Current No. 201].

ABSTRACT.—Reviewing and submitting to Government Local Fund Budget Estimate of Madura Circle for 1881-82.

No. 164. ORDER THEREON, 31st March 1881, No. 570.

The estimated receipts and charges of the Madura Circle for 1881-82 are contrasted below with the sanctioned and regular estimates for the current year:—

RECEIPTS.

	Budget, 1880-81.	Regular Estimate, 1880-81.	Proposed Budget, 1881-82.
	RS.	RS.	RS.
Balances—			
Road Fund	53,040		750
Endowment Fund	4,650	4,260	3,690
General Fund	15,230	15,270	17,930
Allotments from General Revenue—			
Special Funds	15,500	15,000	15,000
Cess on Land	1,65,000	1,65,000	1,65,000
Tolls	5,000	7,690	7,000
Contributions from other Circles, &c. ..	50	50	50
Receipts from Endowments, &c. ..	13,220	14,200	14,340
Miscellaneous	1,360	8,480	1,420
Total ..	2,73,050	2,29,950	2,25,180

CHARGES.

	Budget, 1880-81.	Regular Estimate, 1880-81.	Proposed Budget, 1881-82.
	RS.	RS.	RS.
GRANT I.			
New Works—			
Communications	23,400	27,030	23,500
Civil Buildings		300	1,580
Repairs—			
Communications	84,720	87,500	66,910
Civil Buildings		260	
Miscellaneous Public Improve- ments	8,000	9,200	8,540
Establishment, Public Works Depart- ment	14,090	13,260	13,700
Petty Establishment			
Tools and Plant	2,900	3,100	2,510
Road Fund Reserve	12,960	3,550	13,100
Miscellaneous			420

CHARGES—continued.

	Budget, 1880-81.	Regular Estimate, 1880-81.	Proposed Budget, 1881-82.
GRANT II.	RS.	RS.	RS.
Inspection	3,420	3,220	3,420
Local Fund Schools	..	..	4,700
Results Grants	5,000	7,000	8,000
Miscellaneous	1,820	1,620	1,870
GRANT III.			
Hospitals and Dispensaries	12,960	12,850	16,780
Vaccination	6,330	6,330	6,550
Medical Practitioners	2,400	2,400	2,880
Sanitation	9,500	9,500	9,850
Choultries	8,260	8,260	9,810
Travellers' Bungalows	100	100	100
Miscellaneous.. .. .	7,530	6,890	7,070
GRANT IV.			
Establishment	2,650	3,930	5,460
General Reserve	5,940	1,270	5,360
Balances—			
Road Fund	43,920	760	10,120
Endowment Fund	4,170	3,690	2,950
General Fund	12,980	17,930	..
Total	2,73,050	2,29,950	2,25,180

2. The Board of Revenue propose to reserve for adjustment of famine expenditure the balance of Rs. 58,665 which appears at the credit of Road Fund after adopting the Accountant-General's figures.

3. The Regular Estimate for 1880-81 as revised by the Board is approved.

4. In the estimate for 1881-82 Land Cess is taken at the same figure, Rs. 6,65,000, as in the current year.

5. The provision for Public Works is passed; but the necessity for so large a retrenchment under New Works seems doubtful, seeing that a considerable balance and reserve are available under the Road Fund. The proposal to establish sixty new schools on the combined system is sanctioned subject to the remarks of the Director of Public Instruction. The Government await the report called for by the Board of Revenue in paragraph 27 of their Proceedings regarding the establishment of additional minor dispensaries.

6. With these remarks, the Right Honorable the Governor in Council passes the budget of the Madura Local Fund Circle for 1881-82.

(True Extract.)

John Perry
for Chief Secretary.

To the Board of Revenue, with five enclosures.

- „ Revenue Department, } with Revenue Board's Procs., dated
- „ Public Works Department, } 24th January 1881, No. 106.
- „ Surgeon-General with the Government of Madras.
- „ Sanitary Commissioner for Madras.
- „ Director of Public Instruction.
- „ Accountant-General.
- „ President of the Municipal Commissions, Madura.

P. H. C. No 2263

Gobt. of (1881) Madras.

FINANCIAL.

P. H. C. April

To
THE BOARD OF REVENUE,
&c., &c.,

B No 1092 W 726 April 1
Recorded.
9/4

Dated March, 31st.

Issued

Recd.

April 9

Encl.

G.O., 31st March 1881, No. 570.

MARCH.
Nos. 163-164.

Local Funds—Budgets.—Orders passed on Pro-
ceedings, Board of Revenue, reviewing the Local
Fund Budget of the Madura Circle for 1881-82.

With order.
1092 W

Copy to Govt. - 29-4-81

S. E. 3rd circle ✓
Ex. P. H. C. ✓

26-4-81