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TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

Public Works DEPARTMENT

G.O. No. / B.P. No.	746 & 47	Press. / Mis.
Dated	24. 2. 1880	

1247

Not to be folded or roughly handled

No. 87 A—G.

GOVERNMENT OF INDIA.

PUBLIC WORKS DEPARTMENT.

ACCOUNT.
General.

Fort William, February 24, 1880.

XXVII AND 34.—OTHER PUBLIC WORKS—IMPERIAL.

Orders on the Budget-Estimate of Madras for "Military Works" and "Other Services" for 1880-81.

Read—

Public Works Department resolution Nos. 564—79 A—G, dated 18th November 1879.
" " " 534—51 A—G, " 13th " "
Letter from Secretary, Government of Madras, No. 3125 W, " 6th December "
" " " " 3156 W, " 10th " "

RESOLUTION.—In accordance with the ruling in Public Works Department circular No. 56 of 1879, separate budget-estimates have been submitted for "Military Works" and for "Other Services" for 1880-81.

MILITARY WORKS.

Revenue.

2. The estimated revenue falls short of the budget-estimate for 1879-80 and the actuals of 1878-79. The figures are :—

	Budget-Estimate, 1880-81.	Regular Estimate, 1879-80.	Budget-Estimate, 1879-80.	Actuals, 1878-79.
	Rs.	Rs.	Rs.	Rs.
In the Public Works Department ...	18,400	14,000	19,741	29,319
In Civil and Military Departments ...	...	...	...	...
	18,400	14,000	19,741	29,319

Explanation of the decrease in receipts as compared with the realizations in previous years was specially called for in Public Works Department letter No. 645 A—G, dated 31st December 1879, but the reply of the Government of Madras is not explicit on this point. Full explanation as to the sources of receipt which have declined is requested.

Charges.

3. The budget-estimate of expenditure is prepared in accordance with the grants sanctioned in Public Works Department resolution No. 564—79 A—G, dated 18th November 1879. The figures are shown in the table below :—

		Budget-Estimate, 1880-81.	Regular Estimate, 1879-80.	Budget-Estimate, 1879-80.	Actuals, 1878-79.
		Rs.	Rs.	Rs.	Rs.
Original Works {	In progress ...	20,000	53,187	2,71,440	2,17,110
	Not commenced ...	54,610			
		74,610	53,187	2,71,440	2,17,110
Repairs ... {	Ordinary	2,50,000	1,69,146	2,75,000	2,00,779
	Special	..	...	...	...
		2,50,000	1,69,146	2,75,000	2,00,779
Total Works and Repairs ...		3,24,610	2,22,333	5,46,440	4,17,889
Establishment		81,152	1,65,943	1,36,610	1,69,997
Tools and Plant		8,115	16,910	13,662	15,731
Total ...		4,13,877	4,05,186	6,96,712	6,03,617

4. In Madras the charge to Imperial funds for Establishment is calculated at the rate of 25 per cent. upon the outlay on works and repairs, and the allowance for Tools and Plant at 2½ per cent. At these rates the regular estimate of outlay on Establishment should have been Rs. 55,583, and not Rs. 1,65,943 as entered in the budget-estimate, and the charge for Tools and Plant should have been Rs. 5,558, and not Rs. 16,910. These errors were pointed out to the Government of Madras in letter No. 645 A—G, dated 31st December 1879, and no reason for altering the conclusions there stated has been advanced in the reply received, No. 85 W, dated 14th January 1880. The charge to Imperial Funds on these accounts should be corrected in the final issue of the budget-estimate. No sum in excess of the percentages settled for Establishment and Tools and Plant can, without the special sanction of the Government of India, be charged to the Imperial grant.

5. The provision of Rs. 20,000 for works in progress is for barracks for European troops at Poonamali. This work is proceeding on a sanctioned estimate.

6. Of the provision of Rs. 54,610 for works not commenced, a sum of Rs. 41,000 is allotted for minor military works, and the balance of Rs. 13,610 is distributed as below :—

	Provision.
	Rs.
1.—Improvements to the latrines of the European barracks at Cannanore	2,780
2.—Painting doors and windows of barracks at ditto ...	4,430
3.—Stone drainage for carrying off surface drainage of regimental lines, Berhampore	6,400
	13,610

Estimates for these three works appear to have been sanctioned.

7. The Madras Government in its resolution on the budget-estimate observes, with regard to the grant for minor works, that the Government of India "have considerably reduced the grant for minor works, so that it will be absolutely impossible to provide for the continuance of the incomplete works entered in Appendix B of the budget. On this point a separate communication will be made to the Government of India." The Government of India has carefully considered this representation and regrets that it is not in a position to increase the grant for minor works.

OTHER SERVICES.

Receipts.

8. The figures are—

	Budget-Estimate, 1880-81.	Regular Estimate, 1879-80.	Budget-Estimate, 1879-80.	Actuals, 1878-79.
	Rs.	Rs.	Rs.	Rs.
In the Public Works Department ...	51,700	4,000	37,000	7,140
In Civil and Military Departments ...	38,600	42,000	..	56
	90,300	46,000	37,000	7,196

9. The steady increase in receipts is marked. The Government of Madras explains that the increase in the regular estimate for 1879-80 and budget-estimate for 1880-81 is due to the inclusion of receipts in the Civil Department which were not taken into account in the budget-estimate of 1879-80. Nothing however is said about the increase during 1880-81, or of the decrease during 1879-80 in the estimate of receipts in the Public Works Department. Explanation as to the causes of these differences is requested.

Charges.

10. The usual comparison of figures is given below:—

		Budget-Estimate, 1880-81.	Regular Estimate, 1879-80.	Budget-Estimate, 1879-80.	Actuals, 1878-79.
		Rs.	Rs.	Rs.	Rs.
Civil Buildings {	Original Works— In progress ...	12,770	63,026	1,79,380	23,384
	Not commenced ...	47,150			
	Repairs ...	13,970		12,050	12,784
		73,890	63,026	1,91,430	36,118
Miscellaneous Public Improvements. {	Original Works— In progress ...	...	623	19,343	—147
	Not commenced ...	2,500			
	Repairs ...	2,000		2,000	166
		4,500	623	21,343	19
Total Works and Repairs ...		78,390	63,649	2,12,773	36,137
Establishment (Regular)		19,598	16,227	53,195	45,062
Tools and Plant		1,955	4,838	5,320	1,335
Suspense		...	8,425	...	8,514
Total ...		99,946	76,289	2,71,288	91,048

11. Errors occur here also in the calculations of outlay on Establishment and on Tools and Plant in the regular estimate. The charge for Establishment calculated at the usual percentage will amount to Rs. 15,912, but to this sum has to be added Rs. 27,500 consequent on Colonel Thomason's special deputation in connection with the Madras Harbour Works, bringing up the total probable outlay on Establishment to Rs. 43,412. The outlay on Tools and Plant will be Rs. 1,591, and not Rs. 4,838 as entered in the budget-estimate. The correct figures should be entered in the final issue of the budget-estimate; they will make the total of the regular estimate Rs. 1,00,227.

12. The provision for Original Works, "Miscellaneous Public Improvements," is for minor works.

13. The provision for Original Works, "Civil Buildings," is for the following classes of works :—

Postal.
Telegraph.
Salt.

14. The grants assigned for each class have been adhered to in the budget-estimate, but the grants for individual Postal and Salt works have been slightly altered : the alterations are shown in the table below. The grants for Telegraph works remain as provisionally sanctioned :—

	Grant given in Public Works Department resolution Nos. 534—51 A—G, dated 13th November 1879.	Grant provided for in the Budget-Estimate for 1880-81.
	Rs.	Rs.
Postal Public Works—		
New Post Office, Kotagiri	3,500	3,500
" " Combaconum	3,050	1,270
Minor Postal Public Works	10,200	11,980
Total *Postal* ...	16,750	16,750
Salt Works—		
Head sluice to Merkanum brine Channel ...	1,600	2,660
Police lines, Pandraka	2,500	2,000
" Chinna-Ganjam	2,580	2,000
" Nizampatam	2,000	3,560
Huts for constables, Vedarniem	5,000	4,000
" " Kuthamavady	4,000	3,500
Minor works, Salt	10,490	10,450
Total *Salt* ...	28,170	28,170

15. In the orders on the demands for Other Services for 1880-81 it was directed that the grants assigned for Postal, Telegraph and Mint works should not be disturbed without the special sanction of the Government of India, but it was stated that the grants for other classes of works might be re-distributed. The Government of Madras has re-distributed the provision for works of the Salt Department. It has also found it necessary to alter the provision for certain Postal works, and as the action taken does not interfere with the requirements of the Director General of the Post Office, the re-adjustment is approved.

16. Estimates appear to have been sanctioned for all the works in the budget-estimate.

17. With these remarks the budget-estimate is passed.

MADRAS HARBOUR WORKS.

18. A budget-estimate for the Madras Harbour Works has been called for in Public Works Department letter No. 63 A—G, dated 12th instant, and separate orders will be passed upon it when received. It is noted here that the budget-estimate for this project for the current year was Rs. 8,50,000, under 38 "Productive Public Works." The Government of Madras having expended this allotment, the Government of India lately increased the grant to Rs. 10,40,000 by an assignment of Rs. 1,90,000 under 34 "Other Public Works." A sum of Rs. 5,00,000 is provided in a similar manner for this project in 1880-81 making, with a grant of Rs. 7,00,000 under 38 "Productive Public Works," a total grant available of Rs. 12,00,000.

ORDER.—Ordered that this resolution be communicated to the Government of Madras for information and guidance, with the request that 30 printed copies of the budget-estimate as now passed may be submitted so as to reach this office not later than the 1st April 1880.

Alex. Fraser Major-Genl., R. E.,
Secy. to the Govt. of India.

GOVERNMENT OF INDIA
PUBLIC WORKS DEPARTMENT.
ACCOUNT.
General.

To P.W.D.
MADRAS

No. 87 A—G.

Dated February 24, 1880.

Received

Orders on the Budget-Estimate of Madras for "Military Works" and "Other Services" for 1880-81.

P. W. D. No. 37—24-2-80—110.

FINAL ISSUE.

IMPERIAL.
MILITARY WORKS. MADRAS.

PUBLIC WORKS DEPARTMENT.

IMPERIAL BUDGET-ESTIMATE

OF

MILITARY WORKS

OF THE

GOVERNMENT OF MADRAS

FOR THE YEAR

1880-81.

Fort St. George,
22nd March 1880.

(Signed) R. H. SANKEY, Colonel, R.E.,
Secretary to Government, P.W.D.

IMPERIAL.
MILITARY WORKS.

MADRAS.

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IMPERIAL.
MILITARY WORKS.

MADRAS.

REVENUE.

ABSTRACT OF THE BUDGET-ESTIMATE OF REVENUE OF THE PUBLIC WORKS DEPARTMENT FROM MILITARY WORKS IN MADRAS FOR THE YEAR FROM 1st APRIL 1880 TO 31st MARCH 1881.

	Budget Estimate, 1880-81.	Regular Estimate, 1879-80.	Budget Estimate, 1879-80.	Actuals, 1878-79.
	Rs.	Rs.	Rs.	Rs.
In Public Works Department	18,400	14,000	19,741	29,319
In Civil and Military Departments	...	...	...	...
Total ...	18,400	14,000	19,741	29,319

CHARGES.

ABSTRACT OF THE BUDGET-ESTIMATE OF EXPENDITURE OF THE PUBLIC WORKS DEPARTMENT ON MILITARY WORKS IN MADRAS FOR THE YEAR FROM 1st APRIL 1880 TO 31st MARCH 1881.

	Reference to Detailed Estimate.	Budget Estimate, 1880-81.	Regular Estimate, 1879-80.	Budget Estimate, 1879-80.	Actuals, 1878-79.
	Page.	Rs.	Rs.	Rs.	Rs.
Original Works. In progress ...	4, 5	20,000	53,187	2,71,440	2,17,110
Original Works. Not commenced.	4, 5	54,610			
Repairs ... ... Ordinary ...	...	2,50,000	1,69,146	2,75,000	2,00,779
Repairs ... ... Special ...	...	...	...	...	...
Establishment	...	81,152	55,583	1,36,610	1,69,997
Tools and Plant	...	8,115	5,558	13,662	15,731
Suspense Account	...	...	...	...	...
Total ...	...	4,13,877	2,83,474	6,96,712	6,03,617

IMPERIAL.
MILITARY WORKS.

MADRAS.

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ABSTRACT OF THE CHARGES TO BE INCURRED BY THE PUBLIC WORKS DEPARTMENT FROM IMPERIAL FUNDS AND CONTRIBUTIONS IN BOTH INDIA AND ENGLAND.

	Budget-Estimate, 1880-81. Original Works. In Progress.	Not commenced.	Total.	Repairs.	Establishment.	Tools and Plant.	Suspense Accounts.	Barrack Department.	Total.	Regular Estimate, 1879-80.	Budget-Estimate, 1879-80.	Actuals, 1878-79.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs	Rs	Rs.	Rs.	Rs.	Rs.
Provision from Imperial Funds.												
In India ...	20,000	54,610	74,610	2,50,000	81,152	8,115	...	...	4,13,877	2,83,474	6,96,712	6,03,617
In England ...	...	...	...	...	...	...	...	...	...	...	...	...
Total ...	20,000	54,610	74,610	2,50,000	81,152	8,115	...	..	4,13,877	2,83,474	6,96,712	6,03,617
Provision from Contributions.												
In India ...	...	...	...	...	...	...	...	...	...	...	...	...
Grand Total ...	20,000	54,610	74,610	2,50,000	81,152	8,115	...	...	4,13,877	2,83,474	6,96,712	6,03,617

STATEMENT SHOWING THE WORKS ON WHICH THE OUTLAY IN ENGLAND ABOVE PROVIDED FOR IS TO BE INCURRED.

	Budget-Estimate, 1880-81. Original Works. In progress.	Not commenced.	Total.	Tools and Plant.	Suspense Account.	Total.	Regular Estimate, 1879-80.	Budget Estimate, 1879-80.	Actuals, 1878-79.
				Nil.					

IMPERIAL.
MILITARY WORKS.

MADRAS.

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PART I.

DETAIL OF THE BUDGET-ESTIMATE FOR ORIGINAL WORKS, FOR THE YEAR 1880-81.

Head of Classification.	Executive Division.	Locality.	Item No.	Projects and Works.	Amount of Estimate.	Outlay. Actual to end of 1878-79.	Outlay. Probable during 1879-80.	Grant, 1880-81. Normal. Works in progress.	Normal. Works not commenced.	Normal. Total.	Special. Works in progress.	Special. Works not commenced.	Special. Total.	Total. Works in progress.	Total. Works not commenced.	Total. Total.	Item No.	Remarks and References.
				IMPERIAL ORDINARY.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
				MILITARY.														
				Original Works.														
Accommodation for troops— Buildings for European troops in the plains.	...	...		Barracks for European troops at Poonamallee.	2,70,506	6,623	8,500	...	...	...	...	...	...	...	...	...		
(1) Barracks and out-offices for single men.	Chingleput.	Poonamallee.	1	New double-storied Barracks for 200 men with out-houses (A).	1,66,885													
(2) Do. for married men.	Do.	Do.		New quarters for thirty families with out-houses (A).	82,300													
(4) Auxiliary Accommodation.	Do.	Do.		Do. for Apothecary (A) ...	7,150													
	Do.	Do.		Alterations to existing buildings and demolitions (A).	18,476	6,623	8,500	...	...	...	20,000	...	20,000	20,000	...	20,000	1	Sanctioned by the Government of India, Register No. 83 M. W. of 1878-79, G.O., No. 465 W., of 19th February 1879. Item No. 2 of Budget of 1879-80.
					2,74,811													
				Deduct value of old materials.	4,305													
					2,70,506													
	West Coast.	Cannanore.	2	Improvements to the latrines of the European Barracks (A).	2,780	...	...	...	2,780	2,780	...	...	...	...	2,780	2,780	2	G.O., No. 1,056 W., of 4th April 1879.
	Do.	Do. ...	3	Painting doors and windows of Barracks (A).	4,430	...	...	...	4,430	4,430	...	...	...	...	4,430	4,430	3	G.O., No. 126, of 26th May 1873.
General Cantonment Works— Drainage and clearances.	Ganjam ..	Berhampore.	4	Stone drainage for carrying off surface drainage of Regimental lines (A).	6,420	...	...	...	...	...	6,400	6,400	...	6,400	6,400	...	4	G.O., No. 1,505 W., of 2nd June 1879.
Minor Works.	...	...	5	Minor Works	...	...	...	...	41,000	41,000	...	...	..	...	41,000	41,000	5	
				Total, Military ...	...	...	...	...	48,210	48,210	20,000	6,400	26,400	20,000	54,610	74,610		

IMPERIAL.
MILITARY WORKS.

APPEN

LIST OF WORKS (OR CLASS C WORKS) OMITTED FROM THE BUDGET-ESTIMATE OF 1880-81, FROM CLASS

Head of Classification.	Executive Division.	Locality.	Item No.	Projects and Works.	Amount of Estimate.	Outlay.	
						Actual to end of 1878-79.	Probable during 1879-80.
				IMPERIAL ORDINARY.	Rs.	Rs.	Rs.
				Military.			
				Original Works.			
Buildings for troops on the Hills— (2) Barracks and Out-offices for married men.	West Coast.	Wellington.	1	Completing the 3rd block married quarters.	3,720	317	...
(3) Hospital accommodation.	Do. ...	Do. ...	2	Additions to the Hospital guard-room for prisoners.	4,590	1,852	...
Ordnance Works— (1) Central Manufacturing Establishment.	Presidency.	Veyasarapaudy.	3	Improvements to the Gun-Powder Factory.	77,218	56,793	33
				Normal value of Famine Work.	1,07,795		
					1,85,013		
General Cantonment Works— Water-supply...	Bellary ...	Bellary ...	4	Water-supply Project	1,41,628	1,32,670	...

MADRAS.

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DIX B.

BUT ON WHICH EXPENDITURE MAY BE INCURRED DURING THE YEAR BY RE-APPROPRIATION B WORKS.

Grant, 1880-81.									Item No.	Remarks or References.
Normal.			Special.			Total.				
Works in progress.	Works not commenced.	Total.	Works in progress.	Works not commenced.	Total.	Works in progress.	Works not commenced.	Total.		
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
...	...	...	...	...	...	...	...	...	1	G.O., No. 457 W., of 20th July 1877.
...	...	...	...	...	...	...	...	...	2	Do. do. do.
...	...	...	...	...	...	...	...	...	3	G.O., No. 2,740 W., of 31st October 1879.
...	...	...	...	...	...	...	...	...	4	G.O., No. 3,118, of 2nd November 1874.

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FINAL ISSUE

IMPERIAL.
OTHER SERVICES.

MADRAS.

PUBLIC WORKS DEPARTMENT.

IMPERIAL BUDGET-ESTIMATE

OF

OTHER SERVICES

OF THE

GOVERNMENT OF MADRAS

FOR THE YEAR

1880-81.

FORT ST. GEORGE,
22nd March 1880.

(Signed) R. H. SANKEY, Colonel, R.E.,
Secretary to Government, P.W.D.

IMPERIAL.
OTHER SERVICES.

MADRAS.

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IMPERIAL.
OTHER SERVICES.

MADRAS.

REVENUE.

ABSTRACT OF THE BUDGET-ESTIMATE OF REVENUE OF THE PUBLIC WORKS DEPARTMENT FROM OTHER SERVICES IN MADRAS FOR THE YEAR FROM 1st APRIL 1880 TO 31st MARCH 1881.

	Budget-Estimate, 1880-81.	Regular Estimate, 1879-80.	Budget-Estimate, 1879-80.	Actuals, 1878-79.
	Rs.	Rs.	Rs.	Rs.
In Public Works Department	51,700	4,000	37,000	7,140
In Civil and Military Departments	38,600	42,000	...	56
Total ...	90,300	46,000	37,000	7,196

CHARGES.

ABSTRACT OF THE BUDGET-ESTIMATE OF EXPENDITURE OF THE PUBLIC WORKS DEPARTMENT ON OTHER SERVICES IN MADRAS FOR THE YEAR FROM 1st APRIL 1880 TO 31st MARCH 1881.

		Reference to Detailed Estimate.	Budget-Estimate, 1880-81.	Regular Estimate, 1879-80.	Budget-Estimate, 1879-80.	Actuals, 1878-79.
		Page.	Rs.	Rs.	Rs.	Rs.
Civil Buildings.	Original Works—In progress ...	4, 5	12,770	63,026	1,79,380	23,384
	Not commenced.		47,150			12,734
	Repairs	...	13,970		12,050	
Communications.	Original Works—In progress ...	...	...	...	...	...
	Not commenced.	...	...	...	...	...
	Repairs	...	...	...	...	...
Miscellaneous Public Improvement.	Original Works—In progress ...	4, 5	...	...	19,343	*147
	Not commenced.		2,500	...		166
	Repairs	...	2,000	623	2,000	
Establishment.	Regular	...	19,598	43,412	53,195	45,062
	Special	...	...	...	...	...
Tools and Plant		...	1,958	1,591	5,320	1,335
Suspense Accounts		...	...	8,425	...	8,514
			99,946	1,00,227	2,71,288	91,048
Grand Total.	Original Work—In progress ...	.. ...	12,770	63,649	1,98,723	23,237
	Not commenced	... ...	49,650			12,900
	Repairs ...	... ...	15,970		14,050	45,062
	Establishment ...	... ...	19,598	43,412	53,195	1,335
	Tools and Plant ...	... ...	1,958	1,591	5,320	8,514
	Suspense Accounts...	... ..	...	8,425	..	
	Total ...		99,946	1,00,227	2,71,288	91,048

* Includes outlay on Coal operations, Rs. 22.

IMPERIAL.
OTHER SERVICES.

MADRAS.

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ABSTRACT OF THE CHARGES TO BE INCURRED BY THE PUBLIC WORKS DEPARTMENT FROM IMPERIAL, LOCAL FUNDS, AND CONTRIBUTIONS IN BOTH INDIA AND ENGLAND.

	BUDGET-ESTIMATE, 1880-81.								Regular Estimate, 1879-80.	Budget Estimate, 1879-80.	Actuals, 1878-79.
	Original Works.			Repairs.	Establishment.	Tools and Plant.	Suspense Accounts.	Total.			
	In progress.	Not commenced.	Total.								
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Provision from Imperial Funds—											
In India	12,770	49,650	62,420	15,970	19,598	1,958	...	99,946	1,00,227	2,71,288	91,048
In England	...	...	...	...	...	...	...	...	...	...	7,791
Total ...	12,770	49,650	62,420	15,970	19,598	1,958	...	99,946	1,00,227	2,71,288	98,839
Provision from Local Funds—											
In India	...	...	...	...	...	...	...	...	...	...	...
Provision from Contributions—											
In India	...	...	...	...	...	...	...	...	...	...	...
Grand Total ...	12,770	49,650	62,420	15,970	19,598	1,958	...	99,946	1,00,227	2,71,288	98,839

STATEMENT SHOWING THE WORKS ON WHICH THE OUTLAY IN ENGLAND ABOVE PROVIDED FOR IS TO BE INCURRED.

	BUDGET-ESTIMATE, 1880-81.						Regular Estimate, 1879-80.	Budget-Estimate, 1879-80.	Actuals, 1878-79.
	Original Works.			Tools and Plant.	Suspense Accounts.	Total.			
	In progress.	Not commenced.	Total.						
	Nil.								

IMPERIAL.
OTHER SERVICES.

MADRAS.

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PART I.

DETAIL OF THE BUDGET-ESTIMATE FOR ORIGINAL WORKS, FOR THE YEAR 1880-81.

Head of Classification.	Executive Division.	Locality.	Item No.	Projects and Works.	Amount of Estimate.	Outlay. Actual to end of 1878-79.	Outlay. Probable during 1879-80.	Grant, 1880-81. Works in Progress.	Grant, 1880-81. Works not commenced.	Grant, 1880-81. Total.	Item No.	Remarks and References.
					Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
				OTHER SERVICES.								
				Civil Buildings.								
				Original Works.								
Postal	West Coast ...	Kótagiri ...	1	New Post Office	3,500	...	...	...	3,500	...	1	G.O., No. 1,387 W., of 16th May 1879. Item No. 19 of the Budget of 1879-80.
	Tanjore ...	Combaconum.	2	Do.	4,370	867	2,235	1,270	...	...	2	G.O., No. 3,499 W., of 4th September 1878.
Minor Works... ...	...	...	3	Minor Works	...	...	...	...	11,980		3	
				Total, Postal Buildings ...	...	...	...	1,270	15,480	16,750		
Telegraph	West Coast ...	Ootacamund...	4	Telegraph Office	21,100	...	...	...	10,000	...	4	Sanctioned by the Government of India Register No. 13 B, of 1879-80. G.O. No. 2,574 W., of 11th October 1879. Item No. 23 of Budget of 1879-80.
Minor Works... ...	...	...	5	Minor Works	...	...	...	...	5,000	...	5	
				Total, Telegraph Buildings ...	...	...	...	...	15,000	15,000		
Salt	Arcot, South...	Mercanum ...	6	Head sluice to the Mercanum brine supply channel.	2,660	...	...	...	2,660	...	6	G.O., No. 2,916 W., of 20th November 1879. Item No. 35 of Budget of 1879-80.
	Kistna Eastern Delta.	Pandraka ...	7	Police Lines	4,507	...	2,500	2,000	...	...	7	G.O., No. 3,028 W., of 29th July 1878. Item No. 27 of Budget of 1879-80.
	Do. ...	Chinna Ganjam.	8	Do.	4,582	...	2,580	2,000	...	...	8	Do. do. Item No. 28 of 1879-80.
	Do. ...	Nizampatam...	9	Do.	3,562	...	...	...	3,560	...	9	G.O., No. 3,028 W., of 29th July 1878. Item No. 30 of Budget of 1879-80.
	Tanjore ...	Vadarniem ...	10	Huts for two Head Constables and nineteen Constables.	8,310	...	4,300	4,000	...	...	10	G.O., No. 2,844 W., of 2nd July 1878. Item No. 36 of Budget of 1879-80.
	Do. ...	Kuttumavady.	11	Huts for one Head Constable and nine Constables.	5,540	...	2,000	3,500	...	...	11	G.O., No. 813 W., of 18th February 1877. Item No. 37 of Budget of 1879-80.
Minor Works... ...	...	...	12	Minor Works	...	...	...	...	10,450	...	12	
				Total, Salt Works ...	...	...	...	11,500	16,670	28,170		
				Total, Civil Buildings ...	...	...	...	12,770	47,150	59,920		
				Miscellaneous Public Improvement.								
Do.	...	...	13	Minor Works	...	...	...	...	2,500	...	13	
				Total, Miscellaneous Public Improvement.	...	...	...	...	2,500	2,500		
				Total, Other Services ...	...	...	...	12,770	49,650	62,420		

IMPERIAL.
OTHER SERVICES.

MADRAS.

APPENDIX A.

ABSTRACT OF THE GRANTS FOR 1880-81 FOR OTHER SERVICES ARRANGED BY DEPARTMENTS AND DEPARTMENTAL HEADS.

	Original Works.		Repairs.	Total Works and Repairs.	Establishment.	Tools and Plant.	Total, 1880-81.	Regular Estimate, 1879-80.
	In Progress.	Not commenced.						
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Civil Buildings.								
Post Offices	1,270	15,480	5,000	21,750	5,438	543	27,731	
Telegraphs	...	15,000	5,000	20,000	5,000	500	25,500	
Salt	11,500	16,670	3,970	32,140	8,035	803	40,978	
Total ...	12,770	47,150	13,970	73,890	18,473	1,846	94,209	
Miscellaneous Public Improvement.								
Lighthouses	...	2,500	2,000	4,500	1,125	112	5,737	
Total ...	12,770	49,650	15,970	78,390	19,598	1,958	99,946	1,00,227

Statement shewing the details of Receipts for the years 1876 to 79 and for 1879-80 (till September 1879).

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13

	1876-77	77-78	78-79	Total	Actuals to Sept. 79	Budget Estimate for 1880-81
Military						
Rents of buildings the returns from which are not expected to yield interest on cost of Construction	14885	15558	22107	52875	6705	
Casual rents of buildings	1266	"	"	1266	"	
Sales of buildings	121	"	6212	6333	"	
Tools and Plant	114	1204	"	1318	"	
Old materials	3356	823	783	5162	119	
Value of materials received from old buildings	287	116	"	403	"	
Fines, refunds & Miscellaneous	678	253	217	1145	49	
Total Military —	21234	18249	29319	68802	6906	18373
Other Services						
Rents of quarters from officers the returns from which are expected to yield interest on cost of construction	"	"	"	"	"	"
Casual rents of buildings	"	80	28	121	15	"
Sales of produce	"	"	"	"	"	"
Old materials	14756	28	656	15440	239	"
Tools and Plant	1004	239212	"	240216	"	
Exchange	"	2471	2520	4991	449	
Recoveries of deferred fees from R.I.C.E. College Students	1806	2183	4114	9103	1345	
Unclaimed deposits	"	"	"	"	"	"
Fines, refunds & Miscellaneous	15097			11840		
Total other Services	32663	241908	7140	281711	2048	
Civil Department	"	"	56	56	32	
	32663	241908	7196	281767	2075	
2nd Supplemental	16431	"	"	16431	"	
Grand Total Other Services —	49094	241908	7196	298198	2075	

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No 187

GOVT. OF MADRAS. } 1880. 746 & 747 / 15 { P. W. DEPT.

SECRETARY.

Chepauk Fort St. George, 3rd March 1880.

OFFICE NOTE

To

6

Please see paras 2 and 9 of the enclosed Resolution of the Govt of India No 87 A.G. dated 24th Feby 1880, and state the sources of receipt which have declined under Military W.R. - as well as the cause of increase of Revenue under Other Services during 1880-81, and of the decrease during 1879-80 in the estimate of receipts in the P.W.D.

87 W

OF 187

EXAMINER
No 3 MARRO
ENCR.
P.W. ACCOUNTS

No 1209 ff 6.3.80
Rec'd 7.

TO W.

THE DECLINE IN THE RECEIPTS UNDER IMPERIAL MILITARY IS TRACED TO THE FOLLOWING SOURCES.

RENTS OF BUILDINGS.
SALES OF BUILDINGS.

THE AVERAGE AMOUNT OF RECEIPTS UNDER THE FORMER HEAD FOR THE PAST THREE YEARS WAS RS.17625 WHILE THE ACTUALS FOR SIX MONTHS IN 1879-80 AMOUNTED ONLY TO RS.6738. THUS THE ESTIMATED DECLINE UNDER 'RENTS' IS ABOUT RS.4,000, PROBABLY OWING TO THE NUMBER OF BUILDINGS FALLING VACANT BY THE RECENT MOVEMENTS OF TROOPS. UNDER THE HEAD OF 'SALES OF BUILDINGS THE RECEIPTS AMOUNTED TO RS.6812 IN 1878-79 WHILE NO RECOVERIES APPEAR UNDER THAT HEAD IN 1879-80. THE ABOVE AMOUNT WAS REALIZED BY THE SALE OF OLD BUILDINGS AND HUTS ON THE SITE OF THE REGIMENTAL LINES AT POCOCOPETT. THESE TWO ITEMS THEREFORE ACCOUNT FOR THE DECLINE OF ABOUT 10,000 RS. BETWEEN THE ACTUALS OF 1878-79 AND THE BUDGET FOR 1880-81.

746 ff 47
16

2. THE BUDGET ESTIMATE OF THE RECEIPTS IN 1880-81 UNDER IMPERIAL OTHER SERVICES WAS PREPARED BY ADDING TO THE ACTUALS OF SIX MONTHS IN 1879-80 THE AVERAGE OF SIX MONTHS FOR THE PAST THREE YEARS AND ITS INCREASE IS TRACED TO THE LARGE RECOVERY OF RS.14,756 UNDER SALES OF OLD MATERIALS IN 1876-77 AND A SUM OF RS.2,39,212 REALIZED IN 1877-78 BY THE SALE OF TOOLS AND PLANT CREDITED IN THE ACCOUNTS OF THE PRESIDENCY STORES. [THESE ITEMS SHOULD HAVE BEEN REJECTED IN FRAMING THE ESTIMATE, THE MORE SO AS THE CREDIT TO 'SALES OF TOOLS AND PLANT' UNDER IMPERIAL WAS A SPECIAL ITEM NOT LIKELY TO RECUR.]

3. THE REGULAR ESTIMATE WAS PREPARED BY DOUBLING THE ACTUALS OF SIX MONTHS IN 1879-80 WHICH AMOUNTED TO RS.2000 ONLY. THE DECREASE IS ALMOST ENTIRELY UNDER THE HEADS OF 'RECOVERIES OF DEFERRED FEES' & 'EXCHANGE' THE LATTER OF WHICH IS NOW CREDITED TO CIVIL DEPARTMENT.

Dec 16/3

OFFG.C.

SB 1873

7463 P. W. Department

7463/47
17 10

PROCEEDINGS of the MADRAS GOVERNMENT.

Under date the 22nd March 1880.

READ the following

From

The Govt. of India - M.C. No. 87 dated 24th May 1880.

Ordered that the Financial Statements of the Budget Estimates for "Military Works" and "Other Services" be printed and 20 copies of each be forwarded to the Government of India.

2. The Government of India will be informed that the decline in the Receipts under Imperial Military is traced to the following

sources.

Rents of Buildings
Sales of Buildings

The average amount of Receipts under the former head for the past 3 years was of Rs 17,625 while the actuals for 6 months in 1879-80 amounted only to Rs 6738. Thus the estimated decline under 'Rents' is about Rs 4000, probably owing to the number of buildings falling vacant by the recent movements of troops.

8 11 146/147
18

Under the head of Sales of buildings the Receipts amounted to Rs 6740 in 1878-79 while no recoveries appear under that head in 1879-80. The above amount was realised by the sale of old buildings and huts on the site of the Regimental lines at Poodoopetta. There has also been a decline of about 10,000 Rs, between the actuals of 1878-79 and the Budget for 1880-81.

3. They will also be informed that the Budget Estimates of

the Receipts in 1882-81
under Imperial & Res
services was prepared
by adding to the actuals
of 6 months in 1879-80
the average of 6 months
for the past three years
and the increase is
traced to the large
Recovery of Rs 14,756
under Sales of old
Materials in 1876-77
and a sum of Rs 239,212
realised in 1877-78,
by the sale of Tools &
Plant credited in the
Accounts of the Previ-
-dency Stores.

4. The Regular estimate
was prepared by

doubling the actuals
of six months in 1879-80
which amounted to
Rs 7,46,147 only. The
decrease is almost
entirely under the
heads of "Recoveries
of Deferred Fees" and
"Exchange" the latter
of which is now
credited to Civil
Expenditure.

5. The causes assig
pointed out in para
4 and 11 of the Resolution
of the Government of
India have been duly
attended to.

6. The revised budget estimate

of the Madras Harbour
works was despatched
to the Govt. of India
on the 15th March.

J. Ordered that these
Proceedings be forwarded
to the Government of
India.

(H.C. No. 747 of 22nd March)

Forwarded.

19

15.3.80

Hon'ble Sir Bartle Frere

Secl

Secl's C. 19.3.80.

Engrs. Engrs. ✓
Ey: Mr. & S ✓
Mily. Deptt. ✓
Civil Deptt ✓
Accts Genl ✓
Com. Architect ✓
Rev Deptt. ✓
Marine Deptt ✓
Wks & Revenue ✓
Post Master Genl ✓
Deptt of Telegraphs ✓
Mad Gas Director

D&W 5-4-80

Govt. of [1880] Madras.

PUBLIC WORKS.

To

Dated

Issued

Recd.

Encl.

Uday urgent 2278

G.O., 72 :380 1880, No. 746
747

Nos. 100 - 101
102

Final issues of the Budget estimates for "Military works" and "Other services."

Passing order in the

Forwarding the Final issues of the Budget estimates for "Civil works" and other services.

325/20

30/2

350 copies of the Imperial other services

250 copies of the Imperial Civil works