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TAMIL NADU ARCHIVES

OVERNMENT OF TAMIL NADU

P. W. DEPARTMENT

G.O. No. ~~813~~. W. **Press.**
B.P. No. 813. **Mis.**

Dated 18 · 3 · 1879 ~~197~~.

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GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

18th March 1879, No. 813 W.

General.
Account.

Read the following papers :—

No. 221.	Procs., Financial Department, dated	2nd November	1878,	No.	1,986.
No. 221 A.	" " "	16th "	"	"	2,025.
No. 221 B.	" " "	29th "	"	"	2,153.
No. 221 C.	" " "	23rd January	1879,	"	106.
No. 221 D.	" Revenue Department, "	21st December	1878,	"	2,047.
No. 221 E.	Inspector-General of Jails, "	17th February	1879,	"	21.

No. 222. ORDER THEREON, 18th March 1879, No. 813 W.

IN the papers recorded above, the Financial and Revenue Departments review the undermentioned budgets of Special Funds for 1879-80 :—

1. Educational Fund.
2. Convict Labor Fund.
3. Cochrane's and Sadras Canal Fund.
4. Canal and Ferry Fund.
5. Port Fund.

These budgets, which have been consolidated in the Public Works Department, will be printed and circulated for the information and guidance of all concerned with the following remarks.

2. The Educational Fund Budget provides for expenditure on original works and repairs to the extent of Rupees 37,405 and Rupees 8,775, respectively, and allows a sum of Rupees 11,545 to meet the charge for establishment at 25 per cent. on the total grant (Rupees 46,180) for works and repairs. The amount thus placed to the credit of the Public Works Department is Rupees 57,725. To this should be added a sum of Rupees 1,154, being the provision required to meet the charge for Tools and Plant, at 2½ per cent. on the grant as above. This latter amount, which has been included in the budget under review, the Financial Department will be requested to place at the disposal of the Public Works Department. The total of the Educational Fund Budget will thus stand at Rupees 58,879.

3. The amount assigned to the Public Works Department from the Convict Labor Fund is Rupees 50,000, made up of Rupees 38,084 for Original Works, Rs. 1,132 for Repairs, Rupees 9,804 for Establishment, and Rupees 980 for Tools and Plant.

	RS.
1. Alterations to the Hill Jail at Parvatipur	6,600
2. Rebuilding the outer wall of the District Jail at Mangalore ...	4,400
3. New Jail at Palamcottah ...	30,000

4. The Government observe that appropriations for the works noted in the margin were made in the Provincial Budget of 1879-80 previous to the receipt from the Inspector-General of Jails of the list of works for which provision is made from Convict Labor Fund. The amount appropriated for the first two works, Rupees 11,000, will now be withdrawn, and credited to the Provincial Reserve under Civil Buildings; but the sum of Rupees 30,000 appropriated for the new jail at

Palamcottah will be allowed to stand in the Provincial Budget, in addition to the appropriation of Rupees 11,839 from the Convict Labor Fund, as the aggregate amount, Rupees 41,839, is likely to be required for expenditure during the year.

5. The assignment from the Cochrane's and Sadras Canal Fund is Rupees 48,820, made up of Rupees 39,060 for Repairs and Rupees 9,760 for Establishment. An addition of Rupees 976 has been made on account of Tools and Plant, which the Revenue Department will be requested to place at the disposal of the Public Works Department. The only work on which expenditure is being incurred from this fund is what is now called the Buckingham Canal. Of the sum of Rupees 64,050* required for the maintenance of the several sections of this canal during the year under review, Rupees 39,060 only have been provided from the Cochrane's and Sadras Canal Fund, the remainder (Rupees 24,990) having been provided in the Provincial Budget.

* *Vide* G.O., Revenue Department, No. 2,047, dated 21st December 1878.

6. In the list of works to be executed from Canal and Ferry Funds, received with G.O., No. 2,047, dated 21st December 1878, provision to the extent of Rs. 25,100 has been made for the construction and repair of ferry boats in the Godavari and Kistna Districts.

No. 2,023, dated 16th November 1878.
„ 2,133, „ 29th „ „

7. The Port Fund assignment for 1879-80, as provided in Financial Department Proceedings noted in the margin, is Rs. 37,344. Of this amount, Rs. 19,455 is provided for Original Works, Rs. 13,387 for Repairs, Rupees 4,311 for Establishment, and Rupees 191 for Tools and Plant. Provision to the extent of Rupees 4,529 has been added on account of Establishment* and Tools and Plant†, which the Marine Department will be requested to place at the disposal of the Public Works Department.

* Rupees	3,899
† „	630
	4,529

8. In conclusion, the Government observe that in G.O., Financial Department, No. 2,296, dated 20th December 1878, certain instructions were issued for the incorporation of Local and Special Funds in one general account with Provincial Funds; but, as it would appear from paragraph 8 of the orders quoted that certain details in connection with the new arrangements have still to be settled on receipt of a report that has been called for from the Accountant-General, it has been considered advisable not to affect any change at present in the preparation of the budgets for Special Funds, which have accordingly been compiled as heretofore.

(True Extract.)

(Signed) J. H. M. SHAW-STEWART, Colonel, R.E.,
Ag. Secy. to Govt., P.W.D.

To the Superintending Engineers.
„ Examiner of Public Works Accounts.
„ Revenue Department.
„ Board of Revenue.
„ Educational Department.
„ Marine „
„ Judicial „
„ Inspector-General of Jails.
„ Accountant-General.
„ Consulting Architect to Government.
„ Sub. Dept.

Exd. C. Howarth.
Spare Copies

GENERAL
ACCOUNT.

Govt. of [1879] Madras,
PUBLIC WORKS.

To

The SUPERINTENDING ENGINEERS,
&c., &c., &c.

Dated March 1879.

Issued

Exd. Exd.

G. O. 18th March 1879, No. 813 W.

MARCH.

Nos. 221-223.

Budget Estimates of Special Funds for 1879-80 Sanctioned.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

2nd November 1878, No. 1986.

Budget Estimates.

Read the following paper :—

No. 10. *From E. THOMPSON, Esq., M.A., Acting Director of Public Instruction, to the Acting Chief Secretary to Government, dated Madras, 24th October 1878, No. 4055.*

I have the honor to submit, for the orders of Government, the Budget Estimate of the Educational Building Fund for the official year 1879-80.

2. The final statement for 1877-78 has not yet been received from the Accountant-General or the Examiner of Public Works Accounts. In its absence the balance on 31st March 1878 will be taken at Rupees 32,409, as shown below:—

RECEIPTS.

	RS.	A.	P.
Approximate receipts for 1877-78 as per accompanying statement from the Accountant-General	1,55,446	13	9
Add refunds of expenditure as communicated by the Examiner of Public Works Accounts to the Accountant-General in his supplemental accounts	525	7	6
Total ..	1,55,971	5	3

CHARGES.

	RS.	A.	P.
Approximate charges as per Accountant-General's statement	1,20,124	10	0
Add expenditure as per Examiner's supplemental accounts.	1,945	7	4
Add building grants paid in 1877-78 but not included in the Accountant-General's statement	1,492	8	0
Total ..	1,23,562	9	4
Balance on 31st March 1878 ..	32,408	11	11

or, in round numbers, 32,409. Adding to this balance Rupees 50,000 diverted from capital in G.O., dated 1st November 1877, No. 2685, Rupees 8,140 on account of interest and Rupees 1,072, the amount of contributions for the Chowghat School-house, which does not appear to have been credited to the Educational Building Fund, the assets for the current year aggregate Rupees 91,621.

3. The grant for Original Works in the Budget of 1878-79 is Rupees 23,695 and the allotments since sanctioned and applied for for incomplete and other works amount to Rupees 18,993, as per margin. The District Engineers state that the Provincial Colleges, Combaconum and Rajahmundry, the Zillah School, Kurnool, and the Taluk Schools at Ellamanchili, Adoni, Udamalpetta, Ongole, and Russelkonda, will be completed before 31st March 1879, and that only Rupees 3,000 can be spent during the year on each of the Taluk Schools at Viravasaram and Krishnagiri.

	RS.
Provincial College, Combaconum ..	472
Do. Rajahmundry ..	268
Taluk School, Udamalpetta ..	1,435
Do. Russelkonda ..	1,830
Do. Dharmapuri ..	1,002
Senate House	9,458
Medical College	1,400
Zillah School, Madura ..	88
Anglo-Vernacular School, Chowghat.	3,110
Total ..	18,993

The District Engineer, Salem, has been requested to complete the Dharmapuri School-house during the year. The allotments for the Senate House, the Medical College, and the Zillah School, Madura, are likely to be utilized in full. As the sanction of Government has not yet been accorded for the estimate of the Chowghat School-house, submitted with my letter, dated 14th September 1878, No. 3601, and as this is the proper season for commencing such works on the Western Coast, the outlay on this work in the current year may be estimated at Rupees 1,500.

4. Out of the assignment for Petty Repairs, it is not safe, for reasons given in the Director's letter submitting the Budget Estimate for 1878-79, to reckon on any savings.

5. The building grants provided in the Budget, amounting to Rupees 17,895, have either been paid or will be paid in the course of the year. Subsequent to the passing of the Budget a building grant of Rupees 800 was sanctioned and paid to the Anglo-Vernacular School at Ambasamudram. The expenditure under building grants is thus Rupees 18,695.

6. The transactions of 1878-79 will accordingly stand as follow:—

			RS.
Receipts			91,621
CHARGES.			
Original Works—			
Senate House		9,453	
Provincial College, Combaconum		472	
Do.	Rajahmundry	208	
Medical College		1,400	
Zillah School, Kurnool		8,983	
Do.	Madura	83	
Taluk School,	Ellamanchili	3,725	
Do.	Viravasaram	3,000	
Do.	Adoni	2,789	
Do.	Gooty	4,155	
Do.	Krishnagiri	3,000	
Do.	[illegible]	1,415	
Do.	[illegible]	1,380	
Do.	Dharmapuri	1,002	
Anglo-Vernacular School, Chowghat		1,500	
		43,228	
Repairs		8,775	
Total		52,003	
Public Works Supervision		13,001	
Total		65,004	
Building grants		18,695	
Grand Total			83,699
Balance on 31st March 1879			7,922

7. Provision is made in the ensuing year's Budget for the completion of the Anglo-Vernacular School-house at Chowghat and of the Taluk Schools at Viravasaram and Krishnagiri. Rupees 15,000 is allotted for the Senate House with reference to G.O., dated 1st October 1878, No. 1806. An estimate, amounting to Rupees 2,700, for the erection of a school-house at Tekkali Raghunathapur was submitted to Government with my letter of the 16th September 1878, No. 3602, and another for Rupees 20,450 for constructing a Zillah School-house at Chittur is before me and will shortly be submitted to Government. As sanction will probably be given for these estimates before the commencement of the Budget year I have provided for the former work the full amount of the estimate and for the latter Rupees 15,000, which will be sufficient for the ensuing year's outlay. The Consulting Architect was addressed in June last regarding the building required for the manufacture of gas for the use of the laboratory of the Presidency College but no reply has been received. The grant for Petty Repairs in the current year's Budget is repeated, but redistributed with reference to the experience of this year. The building grants sanctioned already amount to Rupees 13,493, to which should be added Rupees 330 recommended in my letter of the 15th instant, No. 3969, on account of the Sankaranainarkoil School.

8. The estimated balance to the credit of the Fund on 31st March 1879 is Rupees 7,922, the interest on capital Rupees 6,140, and the promised and paid-up contribution on account of the Zillah School at Chittur amount to Rupees 11,376. It is therefore necessary to divert Rupees 53,500 from capital during 1879-80 to meet the proposed expenditure and to leave a margin for the laboratory of the Presidency College, should any estimate be submitted. This will reduce the capital of the Fund to Rupees 1,00,000, which will further be reduced to Rupees 75,000 if the purchase of the premises of the School of Arts be sanctioned.

9. Annexed is an abstract of the Budget:—

RECEIPTS.		RS.
Balance		7,922
Interest		6,140
Appropriation from capital		53,500
Contributions		11,376
Total		78,938
CHARGES.		
Original Works	37,405	
Repairs	8,775	
		46,180
Public Works Supervision		11,545
Building grants		13,823
Balance on 31st March 1880		7,390
Total		78,938

No. 11. ORDER THEREON, 2nd November 1878, No. 1986.

In submitting the Educational Building Fund Budget Estimates of receipts and charges for 1879-80 the Director of Public Instruction remarks that the final statement for the year 1877-78, which closed seven months ago, has not yet been received from the Accountant-General, or the Examiner of Public Works Accounts, the figures adopted for 1877-78 are therefore liable to variation when the statement is rendered.

2. Accepting the Director's figures, the receipts during the year 1879-80, including a proposed transfer of Rupees 53,500 from the Educational Building Fund, will amount to Rupees 78,938, and the charges to Rupees 71,548, leaving an available balance of Rupees 7,390.

3. The estimated receipts (excluding transfers from the capital of the Building Fund) during 1879-80 amount to Rupees 25,438 against Rupees 41,621 in 1878-79 and Rupees 49,971 in 1877-78, showing a steady decline instead of an advance. As might be expected, the interest on the non-transferable Treasury notes, which constitute the capital of the Fund, has also declined. It amounted in 1877-78 to Rupees 11,073, and the estimate for 1879-80 is fixed at Rupees 6,140. The estimated receipts for 1879-80 will be fixed at Rupees 78,900.

1877-78.	1878-79.	1879-80.
RS.	RS.	RS.
1,56,971	91,621	78,938

Actuals, 1877-78.	Estimates 1878-79.	Estimates 1879-80.
RS.	RS.	RS.
1,23,562	83,649	71,548

4. The charges are considerably below the assumed actuals for 1877-78, and provide for—

	RS.
New Works	37,405
Repairs	8,775
Public Works Supervision	11,546
	57,725
Grants-in-aid	13,823
Total	71,548

Under New Works, the chief items are additional grant for the Senate House at Madras, Rupees 13,600, and Zillah School at Chittur, in the district of North Arcot, Rupees 15,000, for which plan and estimate have not yet been submitted. The charges will, however, be accepted at Rupees 71,500.

5. The estimate for the erection of a school-house at Takkali Raghunathpur has been referred to the Chief Engineer, Public Works Department, and that for the erection of a school-house at Chowghat has been allowed to lie over pending receipt of a reply from the Director to communication, No. 1711, dated 21st September 1878.

6. The transfer of Rupees 53,500 from the capital of the Educational Building Fund is approved, and the estimates for 1879-80 passed.

	RS.
Receipts	78,900
Charges	71,500
Reserve	7,400

(True Extract.)

Acting Chief Secretary.

To the Director of Public Instruction.
„ Public Works Department, with copy of Estimate.
„ Accountant-General, with copy of Estimate.

Exd. A. R. Rodgers.

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GOVERNMENT OF MADRAS.

REVENUE DEPARTMENT.

21st December 1878, No. 2,047.

Read the following paper :—

No. 229. Proceedings of the Board of Revenue, dated 5th December 1878, No. 3,270.

Read the following :—

Letter from the Collector of the Kistna District, dated 28th September 1878, No. 2,101, submitting the Canal and Ferry Fund Budget for 1879-80.

Budget Estimates of Receipts and Expenditure of Canal and Ferry Fund for 1879-80 from the Collector of Tanjore, dated 8th October 1878.

Letter from the Collector of the Godavari District, dated 18th October 1878, No. 308, submitting the Canal and Ferry Fund Budget for 1879-80.

Letter from the Collector of Chingleput, dated 16th October 1878, No. 294, submitting Cochrane's and Sadras Canal Budget for 1879-80.

The Board submit, for the approval of Government, the Budget Estimate of Receipts and Charges of the Canal and Ferry Fund and of the Cochrane's and Sadras and Buckingham Canal Fund for 1879-80.

2. Canal and Ferry Fund.—The total estimated receipts and charges of this fund are given below:—

Districts.	Estimated Balance on 1st April 1879.	Estimated Receipts.	Total including Balance.	Estimated Expenditure.	Estimated Balance on 31st March 1880.
	RS.	RS.	RS.	RS.	RS.
1. Godavari	61,340	27,170	88,510	7,600	80,910
2. Kistna	19,720	4,000	23,720	18,300	5,420
3. Tanjore...	28,570	6,200	34,770	1,000	33,770
Total ...	1,09,630	37,370	1,47,000	26,900	1,20,100

	RS.
Actual balance on 1st April 1878 as per Special Fund Report for 1877-78	1,02,315
Estimated receipts as per Regular Estimate for 1878-79...	24,200
Total ...	1,26,515
Deduct expenditure as per Regular Estimate for 1878-79	66,100
Balance ...	60,415

3. *Godavari District.*—The Collector of the Godavari District enters Rupees 61,340 as the balance on 1st April 1879 instead of Rupees 60,410 as shown in the margin, which, added to the estimated receipts in 1879-80, makes a total of Rupees 87,580. The proposed expenditure is Rupees 7,600 made up of—

		RS.
1. Ferry boats establisment		500
2. Refunds of Collections...		100
3. Construction and repairs of Ferry boats.	By P. W.D. ...	6,000
	By Civil Officers ...	1,000
	Total ...	7,600

4. No provision is made for the contribution for the Junction Canal to unite Cocanada and Coringa Canals, and nothing appears to have been paid from the current year's provision of Rupees 50,000 for the work. The Collector will explain the cause of the omission.

5. KISTNA.—The Collector of the Kistna District states that the balance on 1st April 1878 was Rupees 15,254, which exceeds the amount shown in his Special Local Fund Report for 1877-78 by Rupees 11,007. This amount is a refund made to the Canal and Ferry Fund under G.O., Public Works Department,* dated 26th March 1878, No. 265-I, and was adjusted by the Examiner of Public Works Accounts since the submission of the report to the Board. The probable receipts in 1878-79, according to the Collector's letter giving cover to the Budget Estimate, are stated as Rupees 3,920, while the amount entered in the estimate is Rupees 4 600. The former figure will be adopted. The total receipts amount to Rupees 19,174. Deducting Rupees 125, the probable charges of the year, there remain Rupees 19,049 or 19,050 in round numbers. This balance will be taken to the budget of 1879-80. The receipts are estimated at Rupees 4,000, making a total of Rupees 23,050. The proposed expenditure is Rupees 18,300 as detailed below :—

* Communicated with G.O., Revenue Department, dated 10th April 1878, No. 945.

	RS.
1. For the purchase of a steam-boat to cross the Kistna at Bezwada ...	18,000
2. Repairs of Boats	100
3. Ferry Establishment	150
4. Miscellaneous	50
Total ...	18,300

6. TANJORE.—The Collector of Tanjore shows an estimated balance of Rupee 28,570 on the 1st April 1879 as detailed in the margin.

	RS.
Actual balance on 1st April 1878 ...	23,806
Estimated receipts in 1878-79 ...	6,522
Total ...	30,328
Deduct expenditure in 1878-79 ...	1,755
Balance ...	28,573

7. No provision is made for the road between Ponani and Kallimodu in the Tanjore District for the restoration of which, from the Canal and Ferry Fund, an estimate, amounting to Rupees 17,600, was submitted to Government with the Board's Proceedings, dated 25th October 1878, No. 2,867. As it is proposed to put the work in hand at once and complete it within the current official year, the whole amount of the estimate *plus* Rupees 4,400 on account of Public Works Department Supervision, making a total of Rupees 22,000, will be allotted for the current year. The Board have in their Proceedings, dated 25th November 1878, Miscellaneous No. 12,006, sanctioned an allotment of Rupees 6,140 with the concomitant charge for Public Works Department Supervision for the Adappaur straight cut for which an estimate, amounting to Rupees 6,210, was sanctioned in G.O., Financial Department, dated 2nd January 1877, No. 14.

8. The total charges will then be Rupees 31,430 as shown below :—

	RS.
Toll establishment	80
Miscellaneous	500
Construction of the Adappaur straight cut	6,140
Restoration of the road between Ponani and Kallimodu	17,600
Cost of Public Works Department Supervision	5,930
Other expenditure by Public Works Department	1,180
Total...	31,430

9. The closing balance of 1878-79 will be *minus* Rupees 1,100 which will be carried to the budget of 1879-80.

10. The estimated receipts of 1879-80 amount to Rupees 6,200. Deducting from this sum the opening *minus* balance of Rupees 1,100 there remains a net balance of Rupees 5,100. The estimated expenditure is Rupees 1,000 as detailed below :—

	RS.
Toll establishment	220
Miscellaneous	780
Total ...	1,000

11. The estimated receipts and charges of the Canal and Ferry Fund in 1879-80, according to the Board's revision, will therefore be as follow :—

Districts.	Estimated Balance on 1st April 1879.	Estimated Receipts.	Total including Balance.	Estimated Expenditure	Estimated Balance on the 31st March 1880.
	RS.	RS.	RS.	RS.	RS.
1. Godavari	60,410	27,170	87,580	7,600	79,980
2. Kistna	19,050	4,000	23,050	18,300	4,750
3. Tanjore	— 1,100	6,200	5,100	1,000	4,100
Total ...	78,360	37,370	1,15,730	26,900	88,830

12. The closing balance is large in the Godavari District; the greater portion of it will be utilized in the construction of the Junction Canal.

13. COCHRANE'S AND SADRAS AND BUCKINGHAM CANAL FUND.—The total estimated receipts and charges of this fund during 1879-80, as given by the Collector, are shown below :—

	RS.
Estimated balance at the beginning of 1879-80	9,360
Estimated receipts during the year	52,190
Total...	61,550
Estimated expenditure	83,430
Balance...	—21,880

14. The balance on the 31st March 1878 according to the annual report for 1877-78 was Rupees 32,220, from which the budget allotment for 1877-78 of Rs. 27,910* in favor of the Public Works Department is deducted and the difference of Rupees 4,310 is taken as the opening balance of the current year, but the Board are of opinion that the entire balance should be set apart towards the adjustment of expenditure on the canal works out of Famine Funds.

	RS.
* Public Works Department allotment in the Budget	36,060
Do. do. cancelled...	8,150
	27,910

15. The total collections of the year 1878-79 on the Cochrane's and Sadras Canals are estimated at Rupees 50,290. Deducting from this sum Rupees 45,240, the budget provision for expenditure in that year, there remains a balance of Rupees 5,050 which should also be left out of account in framing the budget of 1879-80.

16. The receipts in 1879-80 from the whole canal are estimated at Rupees 52,190 against Rupees 40,050 budgeted for the current year. The increase is due to the extension of the Northern Canal and the traffic expected therefrom.

17. The expenditure is estimated at Rupees 83,430 against Rupees 45,240, and is classified as shown below :—

	RS.
1. Repairs of Canals by Public Works Department	64,050
2. Petty Establishment	5,930
3. Cost of Supervision at 25 per cent. on the proposed expenditure *minus* the cost of Petty establishment	10,080
4. Establishment and Contingencies	3,370
Total ...	83,430

18. The allotment for repairs of canals, Rupees 64,050, includes provision for the repairs of the Southern Extension of the canal to Marcanam now being constructed, and is made up of the following items:—

RS.		
19,300	for 87¾ miles in the Chingleput District, at Rupees 220 per mile.	
43,750	for 175 do. in the Nellore District, at Rupees 250 per mile.	
1,000	for 5 do. in the Madras do. at	200 do.

19. In their order on the budget of the current year, Government provided a uniform allowance of Rupees 220 per mile for the maintenance of the canal; as the rates entered by the Collector have been fixed by the officers of the Public Works Department, they will be allowed to stand.

G.O., Public Works Department, dated 28th February 1878, No. 286-W.

20. It will, however, be observed that the available assets are only Rs. 52,190, which will be allotted as follows:—

	RS.	RS.
1. Repairs, Public Works Department ...	64,050	
Deduct amount to be provided in the Imperial and Provincial Budgets as per paragraph 21 below	24,990	
		39,060
2. Petty establishment ...		5,880
3. Cost of Supervision at 20 per cent. on the proposed expenditure minus the cost of Petty establishment ...		3,880
4. Establishment and Contingencies		3,370
Total ...		52,190

21. The Board request that the remaining portion of the estimate for repairs, viz., Rupees 24,990, may be provided for in the Imperial and Provincial Budgets as in the current year.

22. The revised estimate of receipts and charges will then be as follows:—

	RS.
Estimated balance at the beginning of the year	
Do. receipts during the year	52,190
	52,190
Estimated expenditure exclusive of the amount to be provided in the Imperial and Provincial Budgets	52,190
Balance ...	...

23. The detailed lists of expenditure out of the Canal and Ferry Fund and Cochrane's and Sadras and Buckingham Canal Fund are herewith submitted for transfer to the Public Works Department.

(A true Extract.)

(Signed) J. STURROCK,
for Acting Secretary.

GOVERNMENT OF MADRAS.

Estimate of Expenditure out of the Cochrane's and Sadras Canal Fund during 1879-80.

Executive Division or District.	PROJECTS.			Amount of Estimate.	Computed Expenditure up to 31st March 1879.	ALLOTMENT FOR 1879-80.			Remarks and References.
	Locality.	No.	Description.			In favor of P.W.D.	In favor of R.D.	Total.	
			NAVIGABLE CANALS.	RS.	RS.	RS.	RS.	RS.	
			Repairs.						
Chingleput District, Sruler Division.	Between Madras and Pulicat Lake.	1	Maintenance of the Buckingham Canal from the Cooum river at Madras to Pulicat, 26¾ miles, at Rupees 220 per mile.	5,880	...	5,880	...	5,880	Item No. 1 in the Budget of 1878-79.
Chingleput District, Chingleput Division.	Between Adyar and Marcanam.	2	Maintenance of the Buckingham Canal from the Adyar near Madras to Marcanam in South Arcot, 61 miles, at Rupees 220 per mile.	13,420	...	13,420	...	13,420	Item No. 2 in the Budget of 1878-79, and 20 miles of canal newly excavated south of the Palar.
			Total ...	19,300	...	19,300	...	19,300	
Nellore District, Kistnapatam Division.	Between Pulicat Lake and Pennair.	3	Maintenance of the Buckingham Canal from Pulicat to the Pennair, 92 miles, at Rupees 250 per mile.	23,000	...	23,000	...	23,000	Item No. 3 in the Budget of 1878-79.
Nellore District, Ramapatam Division.	Between Pennair and Coommanur Canal.	4	Maintenance of the Buckingham Canal from the Pennair to end of Coommanur Canal, 83 miles, at Rupees 250 per mile.	20,750	...	20,750	...	20,750	Items Nos. 4 and 5 in do. do.
			Total ...	43,750	...	43,750	...	43,750	
Presidency District.	Madras	5	Maintenance of the junction section of the Buckingham Canal, 5 miles, at Rupees 200 per mile.	1,000	...	1,000	...	1,000	
			Total Repairs ...	64,050	...	64,050	...	64,050	
			Deduct amount to be provided in the Imperial and Provincial Budgets	24,990	...	24,990	...	24,990	
				39,060	...	39,060	...	39,060	
Do.	Do.	6	Cost of Public Works Department supervision at 20 per cent. on the expenditure ... ... 9,760 Deduct cost of Petty Establishment ... 5,880 3,880	...	...	3,880	...	3,880	

GOVERNMENT OF MADRAS.

ESTIMATE of Expenditure out of the Canal and Ferry Fund during 1879-80.

Districts.	Items.	Amount of Estimate.	Computed Expenditure up to 31st March 1879.	Allotment for 1879-80. By P. W. D.	By R. D.	Total.	Remarks and References.
		RS.	RS.	RS.	RS.	RS.	
1. Godavari..	Construction and repair of ferry boats...	...	...	6,000	1,000	7,000	
2. Kistna ...	Purchase of a steam boat... ...	...	...	18,000	...	18,000	
	Repair of boats	...	...	...	100	100	
	Tolls and Ferry Establishment. { Godavari 500 Kistna... 150 Tanjore. 220	...	...	...	870	870	
	Miscellaneous .. { Godavari 100 Kistna... 50 Tanjore. 78	...	...	..	930	930	
	Total ..	...	...	24,000	2,900	26,900	

No. 230. ORDER THEREON, 21st December 1878, No. 2,047.

Irrigation, No. 7.

Receipts.—The balance to credit of this fund on the 1st April 1879 in the three districts in which it is at present in operation is estimated at Rs. 78,360 and its income during the ensuing year at Rs. 37,370. The total, Rs. 1,15,730, thus available for expenditure is apportioned among the districts as follows:—

	RS.
Godavari	87,580
Kistna	23,050
Tanjore	5,100

2. It is observed that the annual receipts are put at a somewhat higher figure than those estimated for the current year, but no information is afforded as to the actuals of past years or the reasons for expecting an increased revenue.

3. *Charges.*—Provision is made for the expenditure during the year of only Rs. 26,900, and of the balance, Rs. 88,830, that will remain unutilized Rs. 79,980 belong to the Godavari District. The Board intimate that the Junction Canal (to unite the Cocanada and Coringa Canals) will absorb the greater portion of this balance; but, according to present arrangements, the contribution from the Canal and Ferry Fund is only Rs. 89,545, and of this amount Rs. 50,000 has already been provided in the current year's budget. There further seems no reason why the balance of the promised contribution should not be paid in 1879-80.

G.O., 19th November 1877, No. 3,265.

4. In the Kistna District it is proposed to expend Rs. 18,000 on the purchase of a steamer to be used apparently on the ferry at Bezwada. The amount thus allotted is larger than that set apart this year for a similar purpose in the Godavari District. Explanation should be afforded on this point and also as to the necessity of a steam ferry over the Kistna, the conditions of which are very different to those of the Godavari at Rajahmundry. The cost of maintaining and working the steamer will also require consideration.

5. (a) *Receipts—Cochrane's and Sadras and Buckingham Canal Fund.*—The Government concur with the Board in considering that the balance of this fund for 1877-78 and 1878-79 should be left out of consideration in framing the budget of 1879-80 and should be set apart towards the adjustment of expenditure on the canal works out of famine funds. The receipts of the year from the whole canal are estimated at Rs. 52,780, or Rs. 12,140 in excess of the current year's estimate in consideration of the additional traffic anticipated from the canal being opened throughout its entire length.

This estimate is apparently entirely based on information from Chingleput and without taking into consideration the effect of the proposed rules. These are not yet fully determined on, but both licence fees and tolls will be levied. The former will average Rs. 2 per ton and the latter be certainly neither higher nor lower than at present. Taking the existing traffic the receipts will therefore be as follow:—

	Rs.
Licence fee on existing tonnage, 15,000 tons at 2 Rupees per ton ...	30,000
Tolls on existing traffic of 300,000 tons per annum at existing rates of 4 Annas per ton ...	75,000
Passengers and miscellaneous receipts ...	5,000
Total Receipts ...	1,10,000

This estimate seems large, but there is every prospect of its being realized. The tonnage on the canal is believed to be still increasing and the completion of the lock at the junction of the Buckingham and Kistna Canals will give through and uninterrupted communication with the Godavari District and lead to further traffic.

6. (b) *Expenditure.*—The charges are put at Rs. 85,430 against Rs. 46,240, the estimate for 1878-79. The amount of expenditure it will be necessary to incur is still under consideration in connection with Board's Proceedings, dated 14th March 1878, No. 695; but as it is possible that the amount entered in by the Board will be required, it will be retained.

7. With these remarks the budget will be transferred to the Public Works Department.

(True Extract.)

Acting Secretary to Government.

To the Public Works Department, with ~~two enclosures.~~ [illegible]
„ the Board of Revenue.
„ the Accountant-General.
„ the Financial Department.

Exd. G. Freeman.

20 Spare Copies.

813/11

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

9th January 1879, No. 25.

Budget Estimates.

Read the following paper :—

No. 25. *From Lieutenant-Colonel T. E. TENNANT, Inspector-General of Jails, to the Acting Chief Secretary to Government, dated Allahabad, 13th December 1878, No. 247.*

I have the honor to forward the Convict Labor Fund Budget Estimate for the year 1879-80.

2. The probable receipts to be credited to the fund during the year 1879-80 have been estimated at Rupees 60,000 as it is presumed, with reference to the actuals of the past year, that the receipts of the fund will not exceed this amount. The receipts are calculated as follow, viz. :—

	RS.
Central Jails	42,000
District Jails	15,000
Penitentiary	3,000
Total ..	60,000

3. In the final statement showing the receipts and charges on account of Convict Labor Fund for the year 1877-78, furnished by the Accountant-General on the 19th ultimo, Rupees 6,185-7-3 are entered therein as a deficit balance against the fund on the 31st March 1878, I have therefore entered this sum in the Budget Estimate under the charges for the year 1878-79.

4. As no list showing the works to be executed from Convict Labor Fund during the year 1879-80 by District Engineers has been received from the Chief Engineer, Public Works Department, no allotment of funds has been made. I have estimated for such works as I consider absolutely necessary, and leave the balance to be assigned hereafter as found necessary. I would however suggest that the sum of Rupees 2,500 should be retained for completing the quadrangle of separate cells in the Penitentiary.

5. Agreeably to the instructions contained in the Order of Government in the Financial Department, the Budget Estimate for 1879-80 has been prepared affording the information regarding the actuals and estimates for the two preceding years. The Budget Estimates hitherto submitted were prepared in accordance with the form given by Government in the Order, Financial Department, No. 251-A, dated 5th February 1875.

No. 2858, dated 11th December 1877.

No. 26. ORDER THEREON, 9th January 1879, No. 25.

The question of the inclusion of this Fund in Provincial accounts being still under the consideration of Government, the Order of Government, dated the 27th March 1878, No. 584, having been practically cancelled on the issue of the Resolution of Government of India, No. 2098, dated 29th March, this Budget will be disposed of in the usual manner.

2218

2. The estimate for 1879-80 has it is stated been fixed "with reference to the actuals of the past year," which according to the estimate amounted to Rupees 56,733, but according to the accounts furnished by the Accountant-General to only Rupees 35,197.

3. Again the estimate gives the charges for 1877-78 at Rupees 62,918, while the accounts above adverted to give them at Rupees 17,463, and it is stated that a final statement furnished by the Accountant-General for 1877-78 closes with a deficit balance of Rupees 6,185-7-3. This deficit appears to be only an excess debit by order of Government to this fund for Jail improvements, apparently beyond the available assets. If so the excess will be adjusted.

4. For the purposes of the Provincial Budget for the year 1879-80—under Local Funds—the receipts and expenditure of this fund will be set at Rupees 60,600. Until final orders are issued the fund will be treated as a "fettered" fund.

(True Extract.)

A. W.
Acting Under Secy. to Govt.

To the Inspector-General of Jails.
" Public Works Department.
" Accountant-General.

Exd. J. Wright.

813/12

Financial Department.

PROCEEDINGS of the MADRAS GOVERNMENT.

READ again ~~the following letter~~ G.O.

Financial Department, dt. 9th January 1879, No. 25.

Order thereon 23rd January 1879 No. 106

His Grace the Governor in Council directs that of the anticipated receipts from Convict Labor during 1879/80, fixed at Rupees 60,000 in the Order read above, Rupees (50,000) fifty thousand be assigned to the Public Works Department for works (including Public Works Supervision) connected with Jails.

2. The Inspector General of Jails will furnish the Public Works Department without delay, with a list of the works

which

which he would propose to be
carried out.

/ True Extract /
[illegible]
Ag. Under Secretary

To

The Public Works Department
(with papers)

813/14

Govt. of 187 | Madras.

To

Dated }
Recd. } 187 , No.

Nos.

List of works proposed to be carried out by the Public Works Department and Jail Department during the year 1879/80 from the Convict Labour fund.

Head of Appropriation	Executive Division	Locality	Item No	Project and Works	Amount of Estimate	Outlay		Grant 1879/80		Item No	Remarks and References
						Actual to end of 1877/78	Probable during 1878/79	Amount	Total		
Jails				Civil Buildings Convict Labor Fund Original Work							
District Jail	Vizagapatam	[illegible]		Alterations to the Dist. Jail	12,270	622	3648	8000			G.O. No. 736 W. d/ 15th Septr 1877 Item No. 3 of Special Fund Budget of 1878/79.
	Cuddapah	Cuddapah		Drainage of the district Jail	1530	"	"	765			G.O. No. 3819 W. of 30th Septr 1878 moiety of the cost to be borne by the Jail Department.
	Presidency	Madras		Reformatory for Juveniles	"	"	"	10000			G.O. No. 1179 d/ 10th June 1878
	do	do		Constructing separate Cells for the Penitentiary	"	"	3990	2500			G.O. No. 227 d/ 10th Decr 77. No. 242 d/ 19th March 1877. No. 2052 W. d/ 16th May 1878, No. 2423 W. d/ 8th June 1878 & No. 2895 W. d/ 15th July /78 Work to be carried out by the Jail department.
	Canara	Mangalore		Rebuilding the outer wall of the district Jail	4400	"	"	4400			G.O. No. 3847 W. d/ 2nd Octr 1878
	do	do		Reconstruction of the Jailors Qrs	1330	750	"	580			" " 3980 W. d/ 12th Oct 1878
	Tinnevelly	Palamcottah		New District Jail	160,000	16,059	15,000	11,839			" " 232 d/ 1st July 1877 Item No of Budget of 1878/79.
					Total Original Works			38,084			
				Repairs							
	Vizagapatam	Vizagapatam		Repairs to the district Jail	"	"	"	632			G.O. No. 1522 d/ 26 August 1878 & c.
	Kistna Eastern delta	Guntoor		do — do to turning tiles of roofs			"	500			
					Total Repairs			1132			
				Total Original Works and repairs				39216			
				Public Works Supervision @ 25 per cent				9804			
				Proportionate charge for Tools & Plant @ 2½ per cent				980			
				Rs.				50,000			

Madras
17th February 1879

J. E. Tennent
Ins. Genl. of Jails

813/17

No 21

Madras 17th February 1879

From

Lt Colonel T. E. Tennant
Inspector General of Jails

To

the Secretary to Government
P. W. Department
Fort St George

Sir

As directed in Proceedings of Government dated 23d January 1879 No 106 Financial Department I have the honor to submit a list of the works which I would propose to be carried out from the Convict Labour fund.

1875 in original

2. It will be observed that the percentage charged for Public Works supervision &c includes works to be carried out

onts departmentally.

I have the honor to be
Sir
Your most Obedient Servant
J. E. Tennant
Inspector General of Jails

From
the Inspector
General of Jails,
to
the Secretary
to Government
P.W.D.
Dated 17th Feby 1879

No. 21

Encls 1.

Forwarding list
of works to be
carried out from
the Convict Labour
Fund.

GOVT OF MADRAS } 1879. { P.W. DEPT.

SECRETARY.

Fort St. George, 15th January 1879.

OFFICE NOTE.

To

The Chief Secretary

With reference to G.O. No. 28 dated 9th January 1879 Financial please say whether any work will be carried out by the P.W. Dept during 1879-80 from the Convict Labor Fund. If so a list of the works should be furnished to this Dept and the funds transferred.

W.H.
13/1

819/28 Madras

Special Fund
Public Works Budget Estimate

Government of Madras

Budget estimate of expenditure on Public Works from Special Funds in Madras for the year 1879-80.

Abstract of the Estimated Charges for Public Works under Special Funds in Madras for the year from 1st April 1879 to 31st March 1880

	Reference to detailed Estimate	Budget Estimate 1879-80	Budget Estimate 1878-79	Regular Estimate 1878-79
Original Works				
Civil Buildings		75489	92108	
Communications		"	40000	
Miscellaneous Public Improvement		19455	23170	
		94944	155278	
Repairs				
Civil Buildings		9907	8775	
Communications		39060	33500	
Miscellaneous Public Improvement		13387	3662	
		62354	45937	
Total Works & Repairs				
Civil Buildings		85396	100883	
Communications		39060	73500	
Miscellaneous Public Improvement		32842	26832	
		157298	201215	
Establishment		39319	53668	
Tools & Plant		29031	16000	
		225648	270883	

Special Fund
Public Works Budget Estimate

Detail of the Budget Estimates for Original Works under Special Funds in Madras for 1879-80

Government of Madras

3

Head of Classification	Executive Division	Locality	Item No.	Project & Works	Amount of Estimate	Outlay Actual to end of 1877-78	Outlay Probable during 1878-79	Grant, 1879-80 Amount	Grant, 1879-80 Total	Item No.	Remarks & References
				Civil Buildings Convict Labor Funds							
Jails. District Jails	Vizagapatam	Vizagapatam		Alterations to the Hill Jail	12270	622	3648	8000			G.O. No. 7364 W of 15th Sept. 1877. Item No. 3 of Special Fund Budget of 1878-79.
	Cuddapah	Cuddapah		Drainage of the Dt. Jail	1530	"	"	765			G.O. No. 3619 W of 30th Sept. 1878. Half of the cost to be borne by the Jail Dept.
	Presidency	Madras		Reformatory for Juveniles		"	"	10,000			G.O. No. 479 of 10th June 1878
	do.	do.		Constructing separate cells for the M. Penitentiary.		"	3990	2500			G.O. No. 227 of 15th Dec. 1877, No. 262 of 19th March 1877, No. 2182 W of 16th May 1878, No. 2423 W of 8th June & No. 2895 W of 16th July 1878. Works to be carried out by the Jail Dept.
	Canara	Mangalore		Rebuilding the outer wall of the Dt. Jail	4400	"	"	4400			G.O. No. 3847 W of 2nd October 1878.
	do.	do.		Reconstruction of the Jailer's Quarters	1330	750	"	560			" No. 3980 W of 12th Oct. 1878
	Tinnevelly	Palamcottah		New District Jail	160,000	16,059	15,000	11,839			" No. 332 of 1st February 1877. Item No. 6 of Special Fund Budget of 1878-79.

Total, Convict Labor Fund .. 38064

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Educational Govt. Colleges	Presidency	Madras	Educational [illegible] [illegible] furniture	276386 13600 289986	266933	15280	13600		G.O. No. 728 of 27th May 1869; No. 26 of 20th March 1875; and No. 30 of 5th Sept 1876 & No. 1816 of 9th Oct./78 E.D.
Schools	Ganjam	[illegible]	Erecting a School house		..	..	2700		Estimate awaited.
	Vizagapatam	Vizianagram	Taluq School	4055	..	3000	1055		G.O. No. 38 of 5th April 1877 Item No. 10 of Special Fund Budget of 1878-79
	[illegible]	[illegible]	Middle School		..	..	15000		Estimate awaited.
	[illegible]	[illegible]	Taluq School	1940	..	3000	1940		G.O. No. 29 of 5th April 1877. Item No. 12 of Special Fund Budget of 1878-79
	Malabar Madura	Calicut Madura	Anglo Vernacular School		..	1500	1610		Estimate awaited.
			Affording [illegible] the [illegible] the College School	1500			1500	37405	G.O. No. 310 of 21st June 1878.
			Total, Educational Fund						
			Total Civil Buildings				..	75489	
			Mis: Public Improvement Port Fund						
Harbours and Navigation	[illegible]	Masulipatam	Construction of a sea wall on the [illegible]		..	..	7350		Estimate awaited.
	Vizagapatam Malabar	Bimlipatam Cochin	Building [illegible] constructing [illegible] of [illegible]		..	..	25 1700		do
	do	Calicut	do for additional [illegible] on the beach opposite the new Custom House	2160	..	..	2160		G.O. No. 4/1021 of 21st Oct 1878
Miscellaneous	Vizagapatam	Vizagapatam	Erection of a small Flag House		..	..	180		Estimate awaited.
	Godavari Custom & Central Office	Cocanada	Purchase of a house for the Master Attendant	8000	..		8000		G.O. No. 1505 of 9th August 1878 F.D.
Minor new Works	Local		Minor New Works		..		100		
			Total, Mis: Pub: Improvement Port Fund					19455	
			Total, Original Works					94944	

Special
Public Works Budget Estimate   Madras

Government of Madras

Abstract of the grants provided for Original Works, Special

			Special	contribution	Total
Civil Buildings	Convict Labor Fund 18024 Educational do 57465		75489	-	75489
Miscellaneous Pub. Improvements	Port Fund		19455	-	19455
			94944	-	94944

Special
Public Works Budget Estimate   Madras

Government of Madras 83/27
Part II

Detail of the Budget Estimate of Repairs to Public Works under Special Funds in Madras for the year 1879-80.

Head of Classification	Division	Locality	Items	Estimate 1879-80 Amount	Estimate 1879-80 Total	Estimate 1878-79 Amount	Estimate 1878-79 Total
			Civil Buildings				
			Convict Labor Fund				
Civil Dt. Jails	Vizagapatam	Vizagapatam	Repairs to the Dt. Jail	632			
	Kistna Eastern Delta	Guntoor	do do turning tiles of roof	500			
			Total, Convict Labor Fund		1132		-
Education Schools	Ganjam		Minor repairs	350			
	Vizagapatam			400			
	Godavari Eastern & Central Delta			100			
	Kistna Eastern Delta			250			
	Cuddapah			350			
	Bellary			300			
	Presidency			1000			
	Chingleput			400			
	Nellore			400			
	Cuddalore			1150			
	Salem			900			
	Coimbatore			400			
	Calicut			1200			
	Canara			700			
	Tanjore			665			
	Madura			500			
			Total Educational Fund		8775		8775
			Total, Civil Buildings		9907		8775
			Misc. Pub. Improvement Port Fund				
Harbour & Navigation	Kistna Eastern Delta		Repairs to marine works & Harbour & Navigation	400			
	Negapatam		Protecting sand & bed & repairing sand pier	540			
	Calicut		Maintenance of the Cross & Slope Dam	400			

Harbor & Mangalore	Calicut	Cochin	Deepening the [illegible] along a portion of the [illegible] of the Cochin	1200
Canara	Mangalore	Removing [illegible] to establish [illegible] of the Mangalore [illegible]	130
do	do	Maintenance [illegible] & special repairs to the [illegible] Works	1050
Madura	Pamban	Maintenance of the North Channel & [illegible] North Channel	600
Lighthouses	Ganjam	Gopalpur	Repairs to Light House [illegible]	75
do	Bimlipatam	do	do	50
do	Cocanada	do	do	450
do	Calingapatam	do to Light house [illegible]		30
Vizagapatam	Vizagapatam	do to [illegible] & other Marine works		60
do	Bimlipatam	do	do	30
Kistna	Masulipatam	[illegible] to Light house		250
Cuddalore	Cuddalore	Repairs to [illegible]		22
Negapatam	Negapatam	do	do	1800
Calicut		do	do	1250

Total Misc. Pub. Improvements Provincial Grant } .. 13327 .. 3,620

Total Repairs .. 32354 .. 45

Special

813/25

Madras

10

blic Works Budget Estimate

Government of Madras

Abstract of the provisions made for Repairs Special

Special

813/24

* Communications

Cochrane's & Sadras Canal Fund

lo Buckingham Canal	Between Madras & Pulicat Lake	Maintenance of the Buckingham Canal from the Cooum river at Madras to Pulicat – 26¾ miles at Rs 220 per mile –	5880		
	Between Adyar & Merkanam	do from the Adyar near Madras to Merkanam in S. Arcot, 61 miles @ Rs 220 per mile	13420		
	Between Pulicat & Pennair	do from Pulicat to the Pennair, 92 miles @ Rs 250 per mile.	23000		
	Between Pennair & Commamoor Canal	do from the Pennair to tail of Commamoor Canal 83 miles @ Rs 250 per mile.	20750		
	Madras	Maintenance of the junction sections of the Buckingham Canal 5 miles @ Rs 200 per mile	1000		
			64050		
		Deduct amount provided in the Provincial Budget	24990		
		Total Communications Cochrane's & Sadras Canal Fund }		39060	33500

Mangalore [illegible] Repairs [illegible] of a portion of the [illegible] 1200

Canara Mangalore [illegible] 130

Do Do Maintenance [illegible]

Special

Public Works Budget Estimate

818/25

Madras

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Government of Madras

Abstract of the provisions made for Repairs Special.

			Special	Contribution	Total
Civil Buildings	Convict Labor Fund	Rs 1132	9907	"	9907
	Educational Fund	" 8775			
Communications	Canal Fund		39060	"	39060
Miscellaneous Public Impt.	Port Fund		13387	"	13387
		Total	62354	"	62354

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Special
Public Works Budget Estimate — Madras

Government of Madras

Detail of the Budget Estimate for Tools & Plant under Special Funds in Madras for the year 1879-80

Division		Grant 1879-80 By P.W. Dept	By the Agency	Grant 1878-79
Rajahmundry	Construction & repair of ferry boats	14000	1000	
Kistna Eastern Ditto	Purchase of a steam boat	10000	"	
	Repair of boats	"	100	
	General charges	3931	"	
	Total	27931	1100	16000
		29,031		

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Abstract of the foregoing arranged according to Funds.

	Convict Labor Fund	Educational Fund	Cochrane's & Sadras Canal and Ferry Funds	Port Funds	Total
	2	1	3	4	5
Original Works	38,084	37,405	"	19,455	94,944
Repairs	1132	8,775	39,060	13,387	62,354
Establishment	9,804	11545	9,760	8,210	39,319
Tools & Plant	980	1154	26,076	821	29,031
Grand Total	50,000	58,879	74,896	41,873	225,648

7.3.79

813

No. 813 W dt 18th March 1879 P. W. Dept.

Proceedings of the Madras Government

Read the following:—

Pro: Financial Dept: (H. E. No: 1986 dt 2d Nov: 1878)
" do (" " 2025 " 16th Do)
" do (" " 2133 " 29th Do)
" do (" " 106 " 23d Jany 1879)
" Revenue Dept: (" " 2047 " 21st Dec. 1878)
The Inspector Genl: of Jails. (" " 21 " 17th Feby: 1879)

In the papers recorde above, the Financial and Revenue Departments revie the undermentioned Budgets of Special Funds for 1879-80.

1. Educational Fund
2. Convict Labor Fund
3. Cochrane's Sadras Canal Fund
4. Canal and Ferry Fund
5. Cort: Fund.

These Budgets, which have been consolidated in the P. W. Dept. will be printed and circulated for the information

information and guidance of all concerned, with the following remarks.

2. The Educational Fund Budget provides for expenditure on Original Works and Repairs to the extent of Rs 37405 and Rs 8775 respectively and allows a sum of Rs 11545 to meet the charge for Establishment at 25 per cent on the total grant (Rs 46180) for Works and Repairs. The amount thus placed to the credit of the P.W. Dept. is Rs 57725. To this should be added a sum of Rs 1154 being the provision required to meet the charge for Tools and Plant at 2½ per cent on the grant as above. This latter amount, which has been included in the Budget under review, the Financial Dept. will be requested to place at the disposal of the P.W. Deptt. The total of the Educational Fund Budget will thus stand at Rs 58879.

3. The amount assigned to the P.W. Dept. from the Convict Labor Fund is Rs 50000, made of Rs 38084 for Original Works, Rs 1132 for Repairs, Rs 9804 for Establishment and Rs 980 for Tools and Plant.

4. The Government observe that appropriations for the works noted in the margin were made in the Provincial Budget of 1879-80 previous to the receipt from the Inspector General of Jails of the list of works for which provision is made from Convict Labor Fund. The amounts appropriated for the first two works, viz. Rs 11,000, will now be withdrawn and credited to the Provincial Reserve under Civil Buildings, but the sum of Rs 30,700 appropriated for the new Jail at Palamcottah will be allowed to stand in the Provincial Budget in addition to the appropriation of Rs 11830 from the Convict Labor Fund, as the aggregate amount viz. Rs 41839 is likely to be required for expenditure during the year.

1. Alterations to the Dist. Jail at Berhampore } Rs 6600
2. Rebuilding the outer wall of the Dt. Jail at Mangalore } 4400
3. New Jail at Palamcottah 30700

5. The assignment from the Cochranes and Sadras Canal Fund is Rs 48,820 made up of Rs 39060 for Repairs and Rs 9760 for Establishment. An addition of Rs 976 has been made on account of Tools and Plant, which the Revenue Dept. will be requested to

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Rs 11000
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sum of
for the

to place at the disposal of the Rstr Coll. The only work on which expenditure is being incurred from this Fund is that is now called the Buckingham Canal. Of the sum of Rs 64550 required for the maintenance of the several sections of this Canal during the year under review Rs 39060 only have been provided from the Cochrane and Sadras Canal Fund, the remainder (Rs 24990) having been provided in the Provincial Budget.

6. In the list of works to be executed from Canal and Ferry Funds, received with

+ vide G.O. Rev. Dept
No 2047, dated
21st Dec 78

No 2025 dt 15th Nov 78
" 2133 dt 29th do

x Rs 3699
x 830
4529

with G.O. No 2047 dated 21st Dec. for 1878 provision to the extent of Rs 2000 has been made for the construction and repair of Ferry boats in the Godavari and Kistna Districts.

7. The Cost and assignment for 1879-80 as provided in Fml Dept Proceedings noted in the margin, is Rs 37344. Of this amount Rs 19455 is required for original Works Rs 13387 for repairs, Rs 4311 for Establishment and Rs 191 for Tools and Plant. An excess to the extent of Rs 4529 has been added on account of Establishment and Tools & Plant, which the Memo

Marine Depart. [illegible] be requested to place at the disposal of the P.W.D.

8. In conclusion, the Government observe that in G. O. Financial Dept No. 2296, dated 20th Dec 1878, certain instructions were issued for the incorporation of Local and Special Funds in one General Account with Provincial Funds, but it would appear as from para 8 of the orders quoted ~~[illegible]~~ that certain details in connection with the new arrangements have still

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to be settled, on receipt of a report that has been called for from the Accountant General, it has been considered advisable not to affect at present any change in the preparation of the Budgets for Special Funds, which have accordingly been compiled as heretofore.

1.3.79

Supt. Engineers Ns 5
Examiner of P.W. Accounts 1 ✓
Rev. Dept. 1
Bd of Rev. 4 ✓
Educational Dept 7 ✓
Marine " 7 ✓
Judicial " 7 ✓
Inspector Genl of Jails 3
Accountant Genl. 4 ✓
Consltg. Architect to Govt. 3 ✓
Fin. Dept

1.3.79

Budget ✓

Despd 28-3-79

13573
13785 1531 14267 13552

Govt. of [illegible]
PUBLIC WORKS.
897

Immediate
Press
3-3-79

11 March 1879

Nos. 221-222

Budget Estimates
of Special Funds
for 1879-80 reviewed