

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

9th May 1879, No. 889.

Budget Estimates.

Read the following paper :—

No. 102. *From R. H. HOLLINGBERRY, Esq., Assistant Secretary to the Government of India, Financial Department (Accounts and Finance), to the Acting Chief Secretary to Government, dated Fort William, 31st March 1879, No. 1508.*

I am directed to acknowledge the receipt of the Estimates of Revenue and Expenditure of the Madras Presidency for the year 1879-80, and in reply to communicate the following orders.

REVENUE AND RECEIPTS.

III.—Forest.

Rupees 2,43,000 have been added to the estimate under this head on account of the Jungle Conservancy Fund.

V.—Assessed Taxes.

The amount estimated under this head has been transferred from the Provincial to the Imperial column, to cover contribution for Famine Insurance, Rupees 1,000 being taken off to round the figures.

VI.—Provincial Rates.

The following transfers have been made under this head :—

To—

	RS.
III. Forest—	
Jungle Conservancy Fund	2,43,000
XV. Law and Justice—	
Convict Labor Fund	60,000
XVI. Police—	
Pound Fund and Police Lodging	2,56,000
XVIII. Education—	
School Fees	40,000
XIX. Medical—	
Hospital Receipts	13,000
XXI. Interest—	
Local Funds Act IV.	17,000
Village Services	42,000
XXIII. Miscellaneous—	59,000
Fishery, Market and Bungalow Rents	1,18,000
Miscellaneous Act IV	3,54,000
Sundry Funds	1,000
XXIV. Public Works—	4,73,000
Tolls	4,77,000
Canal and Ferry Funds	37,000
XXV. Irrigation—	5,14,000
Cochrane and Sadras Canal	1,10,000
Entered here	17,68,000
Local Estimate	64,95,000
	82,63,000

VII.—*Customs.*

The decrease under this head is owing to the remission of the duties on cotton goods containing no yarn of a higher count than 30s., and to the revision of Tariff valuations.

VIII.—*Salt, and X.—Stamps.*

These estimates have been altered with reference to the past year's actuals.

XIV.—*Minor Departments.*XIX.—*Medical.*XX.—*Stationery and Printing.*

The amounts shown under these heads have been transferred from XXIII, Miscellaneous.

XV.—*Law and Justice.*XVI.—*Police.*XVIII.—*Education.*XXI.—*Interest.*

The increases under these heads are owing to transfers from VI, Provincial Rates.

XXII.—*Pensions.*

From the local estimate under this head, Rupees 86,000 have been deducted with reference to the estimates of the Home Treasury.

XXIII.—*Miscellaneous.*

The following transfers have been made under this head:—

	RS.	RS.
To XIV. Minor Departments—		
Emigration Fees	13,000	
Model Farms	4,000	
Botanical Gardens	4,000	
		21,000
XIX. Medical		42,000
XX. Stationery and Printing		21,000
		84,000
From VI, Provincial Rates		4,73,000
		3,89,000
Net addition		6,96,000
Entered here		3,07,000
As estimated locally		

XXIV.—*Public Works.*XXV.—*Irrigation.*

The estimates under these heads are made up thus:—

	Public Works. RS.	Irrigation. RS.
Estimated locally (Provincial)	80,000	
Transfer from VI, Provincial Rates	5,14,000	1,10,000
Imperial portion	57,000	1,25,000
	6,51,000	2,35,000

EXPENDITURE.

5.—*Forest.*

This estimate was settled in the Revenue Department for Rupees 4,17,000. To this Rupees 7,000 have been added by transfer from 8, Provincial Rates, and

Rupees 1,88,000 from 29, Miscellaneous, on account of the Jungle Conservancy Fund. The estimate accordingly stands at Rupees 6,12,000.

8.—*Provincial Rates.*

The following transfers have been made from this to other heads:—

	RS.
To 5. Forest—	
(Jungle Conservancy)	7,000
19. Police—(Pound Fund)	2,28,000
31. Public Works—(Ferry Fund)	1,000
32. Irrigation—(Cochrane's Canal)	9,000
	2,45,000
Entered here	17,000
	2,62,000
As estimated locally	

10.—*Salt.*

The local estimate under this head appears rather high, and it has, therefore, been reduced by Rupees 28,000.

13.—*Mint.*

The estimate under this head has been reduced with reference to the past actuals.

19.—*Police.*

The increase is owing to the transfer of Rupees 2,28,000 from 8, Provincial Rates.

22.—*Ecclesiastical.*

It is considered sufficient to provide Rupees 3,50,000 under this head.

29.—*Miscellaneous.*

From the estimates under this head Rupees 1,88,000 have been transferred to 5, Forest, and Rupees 28,000 (Irrigation Cess Charges) to 32, Irrigation.

31.—*Public Works.*32.—*Irrigation and Navigation.*

The estimates under these heads have been thus arrived at:—

	Public Works. RS.	Irrigation. RS.
As estimated locally (Provincial)	60,98,000	
Imperial portion	11,77,000	24,33,000
Transfer from 8, Provincial Rates	1,000	9,000
„ „ 29, Miscellaneous		28,000
Total	72,76,000	24,70,000

The foregoing amendments do not, however, alter the estimate under XXIX, Provincial and Local Deficit.

A statement showing the latest local figures and those adopted by the Government of India, is herewith forwarded.

Copy of this and of the statement forwarded to Comptroller-General, and the Accountant-General, Madras, for information and guidance.

MAD
Estimates,

Receipts.	LOCAL.				FINANCIAL.				Increase.	Decrease.
	Imperial.	Provincial.	Local.	Total.	Imperial.	Provincial.	Local.	Total.		
Opening Balance	RS. 5,12,000	RS. 19,55,000	RS. 24,67,000	RS. 6,35,000	RS. 19,05,000	RS. 25,40,000	RS. 73,000	RS. 73,000	RS. 73,000	RS. 73,000
I.—Land Revenue	4,70,00,000	..	..	4,70,00,000	4,70,00,000	..	..	4,70,00,000	..	..
II.—Tributes	34,46,000	..	..	34,46,000	34,46,000	..	..	34,46,000	..	..
III.—Forest	4,25,000	..	..	4,25,000	4,25,000	..	..	4,25,000	..	..
IV.—Excise	64,00,000	..	..	64,00,000	64,00,000	..	..	64,00,000	..	..
V.—Assessed Taxes	..	8,56,000	..	8,56,000	..	2,43,000	..	2,43,000	..	..
VI.—Provincial Rates	..	2,32,000	80,31,000	82,63,000	..	..	..	..	..	..
VII.—Customs	21,91,000	..	..	21,91,000	21,91,000	..	..	21,91,000	..	..
VIII.—Salt	1,70,00,000	..	..	1,70,00,000	1,70,00,000	..	..	1,70,00,000	..	..
X.—Stamps	50,00,000	..	..	50,00,000	50,00,000	..	..	50,00,000	..	..
XIV.—Minor Departmental	..	..	..	..	..	..	..	..	..	..
XV.—Law and Justice	4,50,000	8,51,000	..	13,01,000	4,50,000	8,51,000	..	13,01,000	..	..
XVI.—Police	..	3,13,000	..	3,13,000	..	5,45,000	60,000	13,61,000	..	..
XVII.—Marine	9,000	20,000	..	29,000	9,000	20,000	..	29,000	..	..
XVIII.—Education	..	1,45,000	..	1,45,000	..	20,000	..	20,000	..	..
XIX.—Medical	..	..	..	..	..	1,45,000	40,000	1,85,000	..	..
XX.—Stationery and Printing	..	..	..	..	..	42,000	13,000	55,000	..	..
XXI.—Interest	7,20,000	..	..	7,20,000	7,20,000	..	21,000	21,000	..	..
XXII.—Pensions	21,15,000	..	..	21,15,000	20,29,000	..	59,000	7,79,000	..	..
XXIII.—Miscellaneous	1,48,000	1,59,000	..	3,07,000	3,07,000	..	..	3,07,000	..	..
XXIV.—Public Works	57,000	80,000	..	1,37,000	57,000	80,000	..	1,37,000	..	..
XXV.—Irrigation and Navigation	1,25,000	..	..	1,25,000	1,25,000	..	1,10,000	2,35,000	..	..
XXVIII.—Madras Irrigation and Canal Co. (not Traffic Receipts)	20,000	..	..	20,000	20,000	..	..	20,000	..	..
XXIX.—Provincial and Local Deficits	4,62,000	..	..	4,62,000	4,62,000	..	..	4,62,000	..	..
XXX.—Army	17,85,000	..	..	17,85,000	17,85,000	..	..	17,85,000	..	..
XXXI.—Gain by Exchange	1,30,000	..	..	1,30,000	1,30,000	..	..	1,30,000	..	..
TOTAL ORDINARY	8,74,83,000	26,56,000	80,31,000	9,81,70,000	8,65,21,000	18,00,000	80,31,000	9,63,52,000	..	18,18,000
Contribution	..	..	1,55,000	..	..	..	1,55,000	..	..	..
Debt Account	..	1,07,31,000	81,86,000	..	..	98,75,000	81,86,000	..	..	..
GRAND TOTAL	..	1,12,43,000	1,01,48,000	..	..	1,05,10,000	1,00,98,000	..	..	..
Provincial and Local Deficit	..	..	..	..	..	2,13,000	2,49,000	4,62,000	..	..

Land Revenue due to Irrigation. Rs 136,93,000 including cost of collection
10 per cent. G.O. 732. 17 April 79 (recd. 21. 7/80)

Rate	Law and Justice	Police	Edu.	Med	Int.	Sub. Works	Spring & Navig.	Cont.	Total	Spring & Navig.
40,45,000	..	..	40,000	13,000	17,000	4,72,000	4,77,000	1,55,000	52,19,000	..
..	..	..	..	..	..	..	..	..	2,43,000	..
..	..	..	..	..	..	37,000	..	..	37,000	..
..	..	..	..	..	..	1,10,000	..	..	1,10,000	9,000
24,12,000	..	..	..	..	42,000	..	..	..	24,54,000	..
38,000	..	..	..	..	..	..	..	..	38,000	28,000
..	60,000	..	..	..	..	..	..	..	60,000	..
..	..	24,000	..	..	..	..	..	..	24,000	..
..	..	..	..	..	..	1,000	..	..	1,000	..
64,95,000	60,000	24,000	40,000	13,000	59,000	4,73,000	5,14,000	1,10,000	81,86,000	37,000

RAS.
1879-80.

Expenditure.	LOCAL.				FINANCIAL.				Increase.	Decrease.
	Imperial.	Provincial.	Local.	Total.	Imperial.	Provincial.	Local.	Total.		
2.—Interest	RS. 6,23,000	RS. ..	RS. ..	RS. 6,23,000	RS. 6,23,000	RS. ..	RS. ..	RS. 6,23,000	RS. ..	RS. ..
3.—Refunds	2,80,000	8,000	11,000	2,99,000	2,80,000	8,000	11,000	2,99,000	..	..
4.—Land Revenue	46,25,000	22,000	24,32,000	70,79,000	46,25,000	22,000	24,32,000	70,79,000	..	..
5.—Forest	4,18,000	..	..	4,18,000	4,18,000	..	..	4,18,000	..	..
6.—Excise	2,21,000	..	..	2,21,000	2,21,000	..	..	2,21,000	..	..
7.—Assessed Taxes	..	50,000	..	50,000	..	..	..	50,000	..	..
8.—Provincial Rates	..	2,28,000	34,000	2,62,000	..	..	..	2,62,000	..	..
9.—Customs	2,44,000	6,000	..	2,50,000	2,44,000	6,000	..	2,50,000	..	..
10.—Salt	17,24,000	4,000	..	17,28,000	16,96,000	4,000	..	17,00,000	..	2,45,000
12.—Stamps	1,43,000	1,000	..	1,44,000	1,43,000	1,000	..	1,44,000	..	28,000
13.—Mint	22,000	..	..	22,000	18,000	..	..	18,000	..	..
14.—Post Office	..	1,17,000	..	1,17,000	..	1,17,000	..	1,17,000	..	4,000
16.—Administration	12,69,000	10,000	57,000	13,36,000	12,69,000	10,000	57,000	13,36,000	..	..
17.—Minor Departments	1,41,000	1,16,000	..	2,57,000	1,41,000	1,16,000	..	2,57,000	..	..
18.—Law and Justice	37,87,000	15,25,000	..	53,12,000	37,87,000	15,25,000	..	53,12,000	..	..
19.—Police	37,30,000	35,000	..	37,65,000	39,58,000	35,000	..	39,93,000	2,28,000	..
20.—Marine	85,000	15,000	..	1,00,000	85,000	15,000	..	1,00,000	..	..
21.—Education	..	10,08,000	5,77,000	15,85,000	..	10,08,000	5,77,000	15,85,000	..	..
22.—Ecclesiastical	3,50,000	8,000	..	3,58,000	3,42,000	8,000	..	3,50,000	..	8,000
23.—Medical	3,30,000	6,47,000	4,20,000	13,97,000	3,30,000	6,47,000	4,20,000	13,97,000	..	..
24.—Stationery and Printing	4,42,000	2,79,000	..	7,21,000	4,42,000	2,79,000	..	7,21,000	..	..
25.—Political	99,000	..	..	99,000	99,000	..	..	99,000	..	..
26.—Allowances	22,31,000	1,000	..	22,32,000	22,31,000	1,000	..	22,32,000	..	..
28.—Superannuation	14,98,000	..	..	14,98,000	14,98,000	..	..	14,98,000	..	..
29.—Miscellaneous	69,000	2,33,000	7,46,000	10,48,000	69,000	2,33,000	7,46,000	10,48,000	..	..
31.—Public Works	11,77,000	19,75,000	41,23,000	72,75,000	11,77,000	19,75,000	41,24,000	72,76,000	1,000	2,16,000
32.—Irrigation and Navigation	24,33,000	..	..	24,33,000	24,33,000	..	..	24,33,000	..	..
37.—Army	2,99,08,000	..	..	2,99,08,000	2,99,08,000	..	..	2,99,08,000	..	..
38.—Loss by Exchange	2,00,000	..	..	2,00,000	2,00,000	..	..	2,00,000	..	..
TOTAL ORDINARY	5,23,19,000	99,83,000	84,35,000	7,07,37,000	5,23,28,000	99,33,000	84,35,000	7,06,96,000	..	41,000
Contributions	..	1,55,000	..	..	..	1,55,000	..	..	..	..
Famine Insurance	..	8,06,000	..	..	..	..	..	..	..	..
Debt Account	..	..	30,000	..	..	..	30,000	..	..	..
Closing Balance	..	2,99,000	16,83,000	19,82,000	..	4,22,000	16,33,000	20,55,000	..	..
GRAND TOTAL	..	1,12,43,000	1,01,48,000	..	..	1,05,10,000	1,00,98,000	..	..	..

What Funds	Refunds	Land Rev.	Forest	Pro. Rate	Admin.	Police	Edu.	Med	Miss	P.W.	Total
Local & II of 71	11,000	..	..	17,000	57,000	..	5,77,000	4,20,000	5,30,000	1,19,600	55,25,200
Temple Insurance	..	1,95,000	..	..	..	..	..	..	..	..	1,95,000
Canal and Ferry	..	..	..	..	..	..	..	..	..	..	66,400
Cochran's Canal	..	..	..	..	..	..	..	..	..	..	74,100
Village Service	..	24,32,000	..	..	..	..	..	..	..	..	24,32,000
Irrigation fees	..	..	..	..	..	..	..	..	..	..	38,300
Convict labor	..	..	..	..	..	..	..	..	..	..	60,000
Police lodging	..	..	..	..	..	35,000	..	..	..	..	35,000
Bungalows etc	..	..	..	..	..	..	..	..	..	..	..
Total	11,000	24,32,000	1,95,000	17,000	57,000	35,000	5,77,000	4,20,000	5,30,000	41,24,000	84,35,000

No. 103.

ORDER THEREON, 9th May 1879, No. 889.

Communicated to the Departments concerned.

(True Extract.)

C. G. MASTER,
Acting Chief Secretary.

To the Honorable the Judges of the High Court.

„ Revenue Department.
 „ Judicial Department.
 „ Political Department.
 „ Marine Department.
 „ Ecclesiastical Department.
 „ Public Department.
 „ Educational Department.
 „ Accountant-General.

Exd. T. O'Connor.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

24th November 1879, No. 2182.

Budget Estimate.

Read the following paper:—

No. 85. *From the Inspector-General of Police, dated 14th November 1879, E. No. 5121.*

No. 86. ORDER THEREON, 24th November 1879, No. 2182.

The abstract Budget Estimates of receipts and charges of the Police Lodging Fund for 1880-81 aggregate Rs. 25,627 and Rs. 25,620 respectively, the probable balance being Rs. 7.

BALANCE.				RS.	
Actuals	Estimate	1876-77	1877-78		
..	..	..	..	23,236	2. The estimated balance on the 1st April 1880 is considerably below the balance during previous years.
..	..	..	..	25,246	
..	..	..	..	27,248	
..	..	..	..	13,333	
..	..	..	..	2,306	
RECEIPTS.				RS.	
Actuals	Estimate	1876-77	1877-78		
..	..	..	..	23,761	3. The estimated receipts, though better than those realised in 1878-79, are less than the estimates for 1879-80, and the actuals for 1876-77 and 1877-78.
..	..	..	..	24,088	
..	..	..	..	22,114	
..	..	..	..	23,973	
..	..	..	..	23,321	
CHARGES.				RS.	
Actuals	Estimate	1876-77	1877-78		
..	..	..	..	21,445	4. The estimated charges being based on the probable receipts are necessarily less than the estimate for 1879-80, and the actuals for 1878-79, but compared with the actual expenditure during 1876-77 and 1877-78, the estimate is higher.
..	..	..	..	22,086	
..	..	..	..	36,029	
..	..	..	..	35,000	
..	..	..	..	25,620	

5. The estimates are passed:—

	Receipts	Charges	RS.
..	..	..	25,627
..	..	..	25,620

(True Extract.)

C. G. Master
Acting Chief Secretary.

To the Inspector-General of Police.
 „ Accountant-General.
 „ Public Works Department.

Exd. T. O'Connor.

1002

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N.P. 8478

Propr. December

Govt. of 1879; ~~SWADWELL~~

FINANCIAL.

THE INSPECTOR-GENERAL

OF POLICE,

Secy, Secy,

Dated November, 24th.

Issued

Recd.

G.O., 24th November 1879, No. 2182.

NOVEMBER.

Nos. 85-86.

Budget Estimate of the Police Lodging Fund for 1880-81, reviewed.

This N^o. 3059 Wd 1st Decr/79
Received. ~~the Police~~
~~lodging fund being~~
~~are with which this~~
~~Dept have no concern~~
~~what ever~~

Wm

1.12.79

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1.12

Budget
Section 1/11
28/1