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MADRAS RECORD OFFICE.

Government of Madras.

Public Works DEPARTMENT.

G.O. No.	288	Press
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Dated	5-12	18 22

Not to be folded or roughly handled

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

5th November 1877, No. 1,485 W.

General.

Account.

Read the following paper :—

No. 62. From Major C. M. MOBERLY, R.E., Officiating Under Secretary to the Government of India, Public Works Department (Account—General), to the Governments of Madras, Bombay, Bengal, North-Western Provinces and Oudh, and the Punjab, in the Public Works Department, General and Irrigation Branches; the Chief Commissioners of the Central Provinces, British Burmah, Coorg, and Assam; the Resident at Hyderabad; the Agents to the Governor-General for Central India and Rajpootana; the Inspector-General of Military Works; dated Simla, 13th October 1877, Nos. 766—78 A—G.

In order to admit of the preparation of a general revised budget estimate of receipts and expenditure for the current official year, I am directed to request that, in consultation with the Examiner of Public Works Accounts, and after a consideration of the receipts and expenditure, actual and approximate, for the first six months of the year, and the credit orders issued for October and November 1877, a report may be furnished, so as to reach this Office at Calcutta *without fail* on the 13th November 1877, of the probable receipts and expenditure chargeable to the Imperial Budget grant of the year 1877-78 under each of the following two heads :—

For Buildings and Roads—

I.—Imperial ordinary miscellaneous receipts.

II.—Imperial ordinary expenditure *in India* on buildings and roads, under Military and Other Services, including Barrack Department and Collieries, the fluctuations in balances chargeable to budget grant being brought into the calculations.

2. In the case of irrigation works, the information is required under the following heads :—

I.—Imperial ordinary direct irrigation receipts to be included as such in finance accounts.

II.—Imperial ordinary irrigation expenditure *in India*, including fluctuations in balances chargeable to the budget grant.

III.—Extraordinary irrigation expenditure *in India*, including fluctuations in balances chargeable to the budget grant.

3. No details of any kind are necessary. It will suffice to give the total amount under each of the heads I, II and III mentioned above. If in the case of receipts the amount reported is appreciably in excess of or less than the budget estimate, a brief explanation of the difference should be furnished. And in the case of expenditure the amount to be reported cannot, of course, be in excess of the sanctioned budget grant. If it is considerably less than the grant, information of the cause should be furnished.

4. It is not necessary to refer to Executive Engineers for information as to the probable expenditure of the year, as the necessities of the case will be met by a report based on the particulars available in the Examiner's Office. No information is needed as to the receipts and charges relating to Provincial and Local Funds.

PUBLIC WORKS DEPARTMENT, 5TH NOVEMBER 1877, No. 1,485 W.

No. 63. ORDER THEREON, 5th November 1877, No. 1,485 W.

ORDERED that the following letter be sent:—

(Here enter No. 1,486 W, dated 5th November 1877.)

(True Extract.)

Colonel, R.E.,
Secretary to Government, P.W.D.

PUBLIC WORKS DEPARTMENT.

General.
Account.

No. 1,486 W.

No. 64.

FROM

THE SECRETARY TO THE GOVERNMENT OF MADRAS,
Public Works Department,

TO

THE SECRETARY TO THE GOVERNMENT OF INDIA,
Public Works Department.

SIR,—Adverting to your letter, Nos. 766—78 A—G, dated 13th October 1877, I am directed to forward, herewith, a report in the required form of the probable receipts and expenditure chargeable to the Imperial Budget Grant of the year 1877-78 for Buildings and Roads.

I have the honor to be,

Sir,

Your most obedient servant,

Colonel, R.E.,
Secretary to Government, P.W.D.

FORT ST. GEORGE,
5th November 1877.

Exd A. F. Goodall.
Spare Copies

58

ROADS AND BUILDINGS.
*Estimate of the probable Imperial Receipts and Imperial Expenditure in India of the Public Works
 Department in the Madras Presidency for 1877-78.*

Particulars.	Actuals to end of August 1877.	Approximate from Sept. 1877 to March 1878.	Total.	Budget Grant for 1877-78.
<i>Receipts.</i>	RS.	RS.	RS.	RS.
Imperial Ordinary—				
Miscellaneous Receipts	12,828	37,000	*50,000	74,500
<i>Expenditure.</i>				
Expenditure on Buildings and Roads under Military and Other Services	2,80,046	5,36,000	8,16,000	†8,29,700

* The receipts as realized are likely to fall short of the estimates as per Budget of 1877-78. There appears to be a downward tendency as regards these receipts during the past few years owing to refunds by sales, &c., below Rupees 10 being, under instructions from the Accountant-General, Public Works Department, taken in reduction of outlay on the works concerned instead of being credited to Revenue, as was formerly the case. Thus, while the actuals in 1873-74 amounted to Rupees 99,529, those in 1874-75, 1875-76, and 1876-77 amounted to Rupees 55,039, 53,276, and 51,310, respectively. The estimated receipts during 1877-78 may therefore be taken at Rupees 50,000, or Rupees 24,500 less than the amount entered in the budget.

† Exclusive of Rupees 7,300 to be spent in England.

Statement of appropriation and outlay on Imperial Major Works

Division

Major Works

Star in Amount Actual
Plan of outlay to
Budget appo. end of
prior Aug 1877

Military

Banga New filter and pure water love tank and certain alterations to Ulsoor water works	9	12500	51
Raising height of the stop butt on the Infantry ranges		2700	
Removing old engine and refitting a new one at the Bios wells		2600	
Drainage of N.I. lines Bangalore		3000	201
Bellary bastion at Bellary	1	18000	996
Recreation room Bellary	2	22000	1540
New roofs to verandahs for the European Artillery barracks	4	6200	3155
Three latrines for native Infantry	6	4290	395
Water supply project Bellary	10	5000	62
Double workhouse and dormitories for the two new blocks of Infantry barracks Bellary		7645	1057
Conna converting N. Range family nove quarters into a guard room lock up at Campanore	13	13930	118
Mount Double storied hospital for 90 patients out houses	7	60000	23958

Carried over 157865 31583

Division

Major Works

Item Amount Actual
Serv. appn. outlay
Budget prior Aug 1/77

Brought over

Nilgiri	Constructing a timber bridge over the Waterloo stream at Wellington		157,865	31,583
	Constructing a reservoir cis-tern &c at the Lawrence Asylum at Ootacamund		9,350	3,185
	Replastering the married men's quarters at Wellington		2,720	1,037
Presidency	Ground for construction of entire set of new huts at Cooodoorett		2,820	2,799
	Additional group of Mar. purating mills for the Gunpowder factory	6	50,000	"
	Constructing ovens and kneading rooms at Govern-ment Bakery	8	40,000	5,264
	Conversion of the late Public Works Workshops building into Military hospital		1,020	704
Trichinopoly	Re-roofing the European Civil Hospital		11,750	2,817
	<u>Other Services</u>		27,852	39,245
Cuddalore	Completing Puliyacal catch drain			
Kanyakumari	Improving the Vadamiam Canal	18	3,900	1,375
Nellur	Making a road from tank road near Kavalu to Anna lafenta salt platforms	19	7,000	2,939
Nilgiri	Additions to Post office	17	5,000	1,727
	Telegraph Office	13	3,000	"
	<u>Total</u>	15	10,000	"
	<u>Other Services</u>		28,900	6,241

Statement showing appropriation and outlay on Imperial Minor New Works.

Districts	Military		Other Services	
	Amount of appropriation	Amount of outlay	Amount of appropriation	Amount of outlay
Bangalore	5489	3644	"	"
Bellary	4911	1485	600	279
Chingleput	4682	8042	"	5100
Dainabatur	105	"	"	"
Buddaput	"	"	994	677
Ganjam	1360	787	880	110
Godavery	"	"	36	100
Hidra	7	"	240	"
Burnool	"	"	"	"
Madura	"	"	1140	"
Malabar	6755	4734	700	613
Nellore	"	7	5773	476
Nilgiri	5412	25113	"	"
North Arcot	124	120	1740	"
Presidency	6942	3689	40	54
Salem	"	"	"	"
South Arcot	"	"	"	913
South Canara	"	52	"	"
Tanjore	"	"	2006	"
Tinnevely	180	"	440	27
Trichinopoly	8282	625	"	"
Vizagapatnam	1334	818	"	"
<u>Total</u>	45,583	26,546	13,983	5,877
<u>Total Major Works</u>	27,852	39,245	28,900	6,241
<u>Total Reserve</u>	32,892	"	6,880	"
<u>Grand total</u>	357,000	65,791	49,763	12,118

11R

Statement showing appropriation and outlay on Imperial Repairs

BR

Districts.

Military Other Services
Amount outlay end of
appropria Aug 1877
Amount outlay end of
appropria Aug 1877

Bangalore	54,253	31,686	"	"
Bellary	15,179	8,417	31	21
Chingleput	19,865	8,403	"	"
Coimbatore	700	623	"	"
Cuddalore	"	"	200	209
Ganjam	2,133	1,294	230	570
Gondal	"	"	376	62
Kistna	"	"	190	73
Kurnool	"	"	"	"
Madura	"	"	400	278
Malabar	10,988	8,852	264	664
Nellore	"	"	257	32
Nilgiri	6,563	4,619	125	89
North Arcot	14,29	13,28	314	292
Presidency	65,838	33,027	85	70
Salem	3,000	1,177	80	73
South Arcot	"	"	"	"
South Canara	439	406	30	53
Tanjore	"	"	25	1461
Tinnevely	523	435	115	109
Trichinopoly	11,288	5,938	"	"
Vizagapatam	4,246	1,796	27	46

Total 196,424 108,000 2748 7102
Total Reserve 53,576 " 16,252

Grand total 250,000 108,000 19,000 7102

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By
[Signature]

By
[Signature]

Particulars

Retained to end of August 1877.

Advance from Sept 1877 to March 1878

Total

Budget granted for 1877-78.

Receipts

Military

Imperial } Other services

8475
4355

37,000

50,000

47244
27113

Artillery

239,124

310,276

7,50,000

7,50,000

Imperial } Other services

45,101

28,899

74,000

27,000

* No expenditure authorized on 75.9.18715

Result

Expenditure in England

4199

3121

7300

7300

Net expenditure in India

280046

536,684

8,16,700

829,700

* Exclusive of Rs 7300 to be paid in England

Rs 211.

GOVT.
OF MADRAS.

187.

P.W.
DEPT.

SECRETARY.

Madras 19th Oct 187.

OFFICE NOTE.

To

C. For a statement of the receipts and expenditure, actual and approximate for the first six months of the year and the credit orders issued for October and November 1877 under the two heads given for Building and Roads. Any great differences of the nature of those noticed in para 2 being explained as far as practicable.

It is requested that under 'Original Works' the expenditure against the Budget items may be given separately. Under 'Repairs' the outlay against the total grant for each District will suffice.

RM

RM

19/10

Roads and Buildings.

Estimate of the probable Imperial Receipts and Imperial Expenditure in India of the Public Works Department in the Madras Presidency for 1877-78.

Particulars	Actuals to end of Augt. 1877	Approximate from Sept. 1877 to March 1878	Total	Budget grant for 1877-78.
<u>Receipts</u>				
Imperial Ordinary	12,828	37,000	50,000	74,500
Miscellaneous receipts				
<u>Expenditure</u>				
Expenditure on Buildings & Roads under Military and other Services	280,000	53,600	333,600	329,700

* The receipts as realized are likely to fall short of the estimates as per Budget of 1877-78. There appears to be a downward tendency as regards these receipts during the past few years owing to refunds by sales &c below the 10% being under instructions from the Accountant General P.W.D. taken in reduction of outlay on the works concerned instead of being credited to Revenue as was formerly the case. Thus while the actuals in 1873-74 amounted to Rs 99,529 those in 1874-75, 75-76 & 76-77 amounted to Rs 55,339, 53,276 & 51,310 respectively. The estimated receipts during 1877-78 may therefore be taken at Rs 50,000 or Rs 24,500 less than the amount entered in the Budget.

⊙ Exclusive of Rs 7,300 to be spent in England.

WM
2.11.77

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<i>[Faint handwritten entry]</i>	<i>[Faint handwritten entry]</i>	<i>[Faint handwritten entry]</i>	<i>[Faint handwritten entry]</i>
<i>[Faint handwritten entry]</i>	<i>[Faint handwritten entry]</i>	<i>[Faint handwritten entry]</i>	<i>[Faint handwritten entry]</i>

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*Genl
sent*
No. 1485 W Public Works Department.
Proceedings of the Madras Government.
Dated 5 Nov 77
Read the following:-

From the Govt. of India (P.E. No. 766-78 A. 4. 7 13th letter 1877)

Ordered that the following letter be sent.

To No. 1486 W 77 5 Nov 77
The Secretary to the Govt. of India
Govt. of India

Sir

Referring to your letter No. 766-78 A. 4. dated 13th Oct 1877, I am directed to forward herewith a report in the required form of the probable receipts and expenditure chargeable to the Imperial Budget grant of the year

[Handwritten signature/initials]

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1877-78 for Buildings and
Roads.

Wt
2,107 1/2

Approved by the Board of Directors
at the City of New York

Attest

James W. Smith, Clerk

Recd 8 Dec 8-11-77 with a copy
of Regular tax returns

6 spare copies of each of the
letters to the Regular Taxpayers
Dec 8-11-77

Attest my hand and seal this

11th day of December 1877

James W. Smith, Clerk

Attest my hand and seal this

11th day of December 1877

James W. Smith, Clerk

Attest my hand and seal this

11th day of December 1877

James W. Smith, Clerk

Ch. 10/11/77
Dept. of 1877 ~~Public~~
PUBLIC WORKS.

To

Genl. of India

Dated

Issued

Recd.

Encl.

G. O. 5th Nov 1877, No 14856
71486

Nos. 62-63-64

Imperial Budget Grant
of the year 1877-78 for
Buildings and Roads

Ordered that the Genl. Secy. be furnished with a report in the required form of the probable receipts & expenditure chargeable to the —

11/7
To manifestly appear the required form of the probable receipts & expenditure chargeable to the Imperial Budget Grant of the year 1877-78 for Buildings & Roads.