M.R.O. 1—10,006—28-2-50.

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MADRAS RECORD OFFICE

Government of Madras

Public Works DEPARTMENT

G.O. No. 1833-34 Press
~~B.P. No.~~ ~~Mis.~~

C876

Dated 20-7- ~~195~~.

Not to be folded or roughly handled

Madras 8th July 1876

No 334

Submitted for the information of Government with reference to their order No. 1999, of the 22nd August 1872.

2. In the General Summary a net saving of Rs 1,73,694 is shown against an estimate of Rs 7,41,680, (or 23·4 per cent.) which is generally due to the anticipations, at the time of framing the estimates for the Locomotive and Traffic Departments in regard to the dates of opening of certain sections of the Northern and Southern Extensions of the South Indian Railway, not having been worked up to.

3. A reference to the Proceedings of this Government,

No.

No. 1082, of the 17th April 1875, will show that, about this time, an average of 179 miles was expected to be opened during the half-year, while an average of 64 miles only was thrown open to the public during this period.

Mountmorris
Lt Colonel

Commissioner Railways

To

The Secretary to Government

P.W. Departt.

Fort St. George

Department	Sanction	Expenditure	Expenditure compared with sanction More	Less	Remarks.
	Rs	Rs	Rs	Rs	
Special and Miscellaneous Expenditure.					
Law Charges	300	12	"	288	
Compensation	150	76	"	74	
Rates and Taxes.	1.800	2.143	343	"	Sanctioned in Audit Statement for Dec.
Total	2.250	2.231	343	362	
Net saving				19	
Engineering Establishment					
Engineers.					
Chief Engineer	10.800	10.800	"	"	
Deputy Chief Engineer	6.000	6.000	"	"	
Assistant Engineers 1st Class	29.484	22.032	"	7.452	A larger number of the Assistant Engineers were in the lower grade than was anticipated.
do do 2nd do	34.398	11.455	"	22.943	
do do 3rd do	21.840	41.229	19.389	"	
Travelling Allowances	15.750	14523	"	1.227	
Office Establishment					
Manager	1.350	1.350	"	"	
Native Assistant	900	900	"	"	
Clerks, Accountants, Draughtsmen &c	12590	11.982	"	608	
Apothecary	360	360	"	"	
Peons &c	900	945	45		
Office Rent	780	780	"	"	
Superintendence - Premium	450	822	372	"	
Engg. Workshops					
Foremen	2.700	1.320	"	1.380	
Clerks &c	1.500	1.409	"	91	
Engg. Stores					
Store Keepers	3.000	3.000	"	"	Sanctioned in Audit Statement for December
Assistant Storekeepers, Clerks &c	3750	3940	190	"	
Lascars	702	635		67	* Sanctioned in Audit Statement for December
Districts &c					
Sub Asst Engineers and Engg Assistants	23.070	16.929	"	6141	
General Foremen	1.363	942	"	421	
Inspectors	25.200	31.290	"	2910	
Clerks, Cash Keepers, Storekeepers and Inspectors' Writers	14520	15.884	1.364	"	
Apothecaries	7200	6026	"	1.174	
Consulting Physician	300	0	"	300	
Cash and Store Peons & Lascars	9676	8810	"	866	
Travelling Allowances for subordinate staff	12.600	9.708	"	2892	
Stationery and office Stores	6.990	8.630	1640	"	
Contingencies	4.440	5890	*1.450	"	
Telegraph Inspectors	1.800	726	"	1.074	
Lascars	384	125	"	259	
Total	264.794	238.442	24450	68.805	
Net Saving				26355	

Charges to Capital per detail of Capital Expenditure Rs 22.290
Deduct Guard's salaries booked in July " 34 322
Add Dec. salaries booked in January Rs 35.435 " 1.92.969
Apothecaries salaries & Medical
and Sanitation " 682
Store Peons &c debited to Stores 2.463
Refunds - - - - 703 45.473
2.38.442

Negapatam
9th June 1876

P. Lambert, Major, R.E.,
Examiner Railway Accounts, Madras.

N. W. Burn
Deputy Govt. Examiner of Railway Accounts.

Department	Sanction	Expenditure	Expenditure compared with Sanction More	Less	Remarks.
	Rs.	Rs.	Rs.	Rs.	
General Charges.					
Home Expenditure					
Revenue Proportion	6000	5565		435	
Agency					
Agent	10.908	10.909	1		
Consulting Physician	900	900			
Apothecaries	1.320	1.320			
Clerks	3.900	2.511		1.389	
Peons	600	504		96	
Police account	108	103		5	
Stores					
General Storekeeper	1.800	1.800			
Clerks	3900	3.533		367	
Peons	900	880		20	
Travelling allowances	700	134		566	
Contingencies Stationery and Office Stores	3.000	2.843		157	
Total	34.036	31.002		3.035	
Net Saving				3034	
Audit					
Chief Auditor	3.818	3818			
Bookkeeper - Chief Clerk	1.200	1.200			
Clerks 1	900	780		120	See remarks under Revenue & Carriage and
Clerks 2	1.200	560		640	Wagon Expenses which also applies
Clerks	15600	10.927		4673	to this Department.
Peons and Punkahmen	840	516		324	
Travelling allowances	300	87		213	
Stationery and Contingencies	1.250	935		315	
Total	25.108	18.823		6285	
Rents of Buildings and lands	50	14		36	
Medicines	50	148	98		Sanctioned in Audit Statement
Advertising	150	291	141		for December.
Unclassified Expenditure	500	0		500	
Expenses attendant on the journey of A.D.C. to the Punjaub in the Field	10.000	13647	3647		Sanctioned in do for do.
Total	10.750	14.100	3.886	536	
Net Excess			3.350		
Telegraph					
Inspector	455	380		75	
Signallers	9.682	7.278		2.404	
Peons	1.226	1.151		75	
Travelling Expenses	100	0		100	
Furn. Light and General Stores &c	1.000	1.996	996		Passed against Sanction on Printing Stationery &c.
Office and Station Fittings	500	220		280	
Printing Stationery and Tickets	1.000	0		1000	See Above.
Maintenance	300	191		109	
Total	14.263	11.216	996	4043	
Net Saving				3047	

Department	Sanction	Expenditure	Expenditure compared with Sanction: More	Less	Remarks.
	Rs	Rs	Rs	Rs	
Traffic Expenses.					
Traffic Manager	3.816	3.818	2	"	
District Traffic Superintendents	2.400	1.200	"	1.200	See remarks under Law & Carriage & Wagon Expenses
Office Establishment	2543	1.432	"	1.111	The savings under this head are also due to
Travelling Inspector	800	348	"	452	less of the Extensions having been opened during
Travelling Allowances	1.000	768	"	232	the half year than was anticipated.
Contingencies	50	19	"	31	
Station Masters & Clerks	20.330	10.608	"	9.722	
Porters	17.021	11.665	"	5.356	
Guards	6.320	4.261	"	2.059	
Overtime Allowances	100	108	8		
Gate Keepers	1.650	1.558		92	
Transhipping Goods, and Contingencies in altering Gauge Eastern Section.	500	"		500	
Training Staff	600	"		600	
~~Fuel, light and General Stores~~	~~3.000~~	~~3.608~~	~~608~~	"	Sanctioned in Audit Statement for December
Wagon Covers and Ropes	3.000	83	"	2917	
Office and Station fittings	1.000	446	"	554	
Clothing	750	419	"	331	
Printing Stationery and Tickets	5.000	6.892	1.892	"	Sanctioned in Audit Statement for December
Mileage of Foreign Stock	10.000	6.933	"	3067	
Expenses at joint Station	7.000	6.473		527	
Miscellaneous Expenses	500	358		142	
Accounts Branch					
Superintendent	450	450	"	"	
Clerks (Office Establishment)	75	24	"	51	
Travelling Expenses	20	"	"	20	
Clerks (Station Staff)	192	201	9	"	
Porters	234	232	"	2	Expenditure as per this Statement Rs 61.997
Guards	90	93	3	"	Less refunds " 55-
Total	88.141	61.997	2.522	28.666	Expenditure as per Rev. Account " 61.942
Net Saving	"	"	"	26.144	

Department	Sanction Expenditure	Expenditure compared with Sanction More	Less	Remarks
Locomotive Carriage & Wagon Expenses.				
Locomotive Superintendent	4.909	4.909	"	"
Assistant do	2.550	2.550	"	"
Clerks	6.790	4.310	"	1.480
Draughtsman	300	270	"	30
Foremen	12.186	7.506	"	4680
Do Native	1.920	1.038	"	882
Fitters	960	742	"	218
Do Native	8.520	3.839	"	4681
Drivers	18.066	14.694	"	3.372
Firemen	17.142	5.472	"	11.670
Do Native	7.440	2.799	"	4641
Cleaners	2.100	778	"	1.322
Coal Coolies	1.728	695	"	1.033
Native Subordinates	3.960	1.748	"	2.212
Rolling Stock Inspectors	1.800	664	"	1.136
Watchmen	1.944	1624	"	320
Peons	1.008	691	"	317
Overtime and Batta	7.500	8.130	630	"
Travelling Allowances	1.000	415	"	585
Contingencies	3.000	67	"	2933
Stationery and Office Stores	1.000	852	"	148
Superintendence Premium	450	450	"	"
Total	105.273	64.243	630	41.660
Net Saving				41030
Working Stores				
Coal	91.500	49.648	"	41852
Wood	26.000	15.558	"	10442
Miscellaneous	6.000	5.383	"	617
Engine Repairs	11.650	4.778	"	6872
Coaching Vehicles Repairs	2.810	2.490	"	320
Goods do	7.050	5.588	"	1.462
Unclassified Expenditure	0	1.156	1.156	"
Total	145.010	84.601	1.156	60.565
Net Saving				60.409
Summary				
Wages &c	105.273	64.243	"	41030
Stores	145.010	84.601	"	60409
Total	250.283	148.844	"	101.439

Sanctioned in Audit Statement for December

Total Expenditure as per this Statement ₹ 148.844

Deduct:- Capital Superintendence

Workshop Establishment ₹ 12.940

Refunds " 209 12.549

Locomotive Carriage and Wagon Expenses as per Revenue Account 1.36.295

South Indian Railway

Comparative Statement of Sanctions and Expenditure on Establishment and on Revenue Account for the Half year ended 31st December 1915.

Department	Sanction	Expenditure	Expenditure compared with sanction More	Expenditure compared with sanction Less	Remarks.
	Rs	Rs	Rs	Rs	
Maintenance of Way, Works and Stations.					
Superintendence					
Resident Engineer	4.909	4.909	-	-	
Inspectors	3840	3206	-	634	
Clerks	900	750	-	150	
Draughtsman	210	210	-	-	
Peons	324	324	-	-	
Inspectors Weekers	480	420	-	60	
Do Lascars	324	318	-	6	
Office Rent	120	120	-	-	
Travelling Allowances	630	525	-	105	
Stationery and Office Stores	120	139	19		Sanctions in Audit Statement for December 15
Superintendence Contingencies	848	450		98	
Total	12.405	11.371	19	1053	
Maintenance &c Net Saving	1.340	298		1042	
Maintenance and Renewal of Permanent way	33.397	27.612		5785	
Repairs of Bridges &c	1.390	580		810	
Repairs of Stations and Buildings	3.424	477		2.947	
Maintenance by Contract	85	0		85	
Unclassified Expenditure					
Tools and Plant &c	1.051	991		60	
Total	39.647	29.960		9.687	
Summary					
Superintendence	12.405	11.371	-	1034	
Maintenance &c	39.647	29.960	-	9.687	
Total	52.052	41.331	-	10.721	

Total Expenditure as per this Statement	Rs 41.331
Less refunds	" 53
Expenditure as per Rev. Account	" 41.278

(4)

Summary of General Charges.

Department	Sanction.	Expenditure.	Expenditure compared with sanction More	Less	Remarks.
	Rs	Rs	Rs	Rs	
Revenue Home Expenditure Agency and Stores	34.036	31.002		3034	Revenue General Charges as per Rev. Account Rs 44.907
					Capital per Form V Rs 5.959
					Deduct:
					Home charges Rs 2086
					Medical included in Engineering " 687½
					Stores included in Do " 2.463
Audit	25.108	18.823		6285	Salaries for June but Paid in July 6.035 " 36.226
					Add salaries for December not booked till January Rs 5.731 " 21.738
Rents &c	10.750	14.100	3.350		Do Refunds " 2.770 8.501 " 30.234
Telegraph Department	14.263	11.216		3047	75.141
Total	84.157	75.141	3.350	12.366	
Net Saving				9.016	

South Indian Railway.

Comparative Statement of Sanctions and Expenditure on Establishments and on Revenue account for the Half year ended 31st December 1875:

General Summary

Department	Sanction	Expenditure	Expenditure compared with sanction More	Less	Remarks.
	Rs	Rs	Rs	Rs	
Maintenance of way, works and Stations	52.052	41.331	.	10.721	
Locomotive Department	2.50.283	1.48.844	.	1.01.439	
Traffic Expenses	88.141	61.997	.	26.144	
General Charges	84.157	75.141	.	9.016	
Special and Miscellaneous Expenditure	2.250	2.231	.	19	
Engineering Department	2.64.797	2.38.442	.	26.355	
Total	7.41.680	5.67.986	.	1.73.694	

Negapatam
9th June 1876

R. W. Keane
Deputy Goal: Examiner of Railway Accounts.

Railway Department

From

The Com: Engr
for Railways

To

The Secretary to Govt
P. W. D.

Dated 8th July 1876

Received 10th
Entered 12

No 3324

Submitting for the information of Govt comparative statement of sanctions & expenditure on Establishment on Revenue Account on the S. Ry. for half year ended 31 Dec: 1876

Cal Engr for Rlys
Sptd Ry Circle

Dated 10-8-76

No 324/26

Gii - 15-7-76 Dft 20-7-76
Regd & Dft 11-7-76

(5822-8-72 No 1999
- 17-4-75 - 1082

No 1428

Railway Department

From

The Com: Engr
for Railways

To

The Secretary to Govt
P. W. D.

Dated 8th July 1876

Received 10th
Entered 12

No 3324

Submitting for the information of Govt comparative statement of sanctions & expenditure on Establishment on Revenue Account on the S. Ry. for half year ended 31 Dec: 1876

Cal Engr for Rlys
Sptd Ry Circle

Dated 10-8-76

No 324/26

Gii - 15-7-76 Dft 20-7-76
Regd & Dft 11-7-76

(5822-8-72 No 1999
- 17-4-75 - 1082

No 1428

No 1035 Dy to Public 76

Address to the Commissioner

& Vice Chairman of Railways

No 2 No 1034 Dy 20 July 76.

Copy of the above forwarded
to the Govt of Bombay with
reference to their letter No
823 Genl Dy 17th January 1872.

4928 CN

Govt. of {1876} Madras.

PUBLIC WORKS.

To The ~~Govt Engineer Staff Corps &c~~ Secretary to Govt

Dated 22-7-76

Issued

Recd Encl. 2 Fee

G. O., 20 July 1876, No. 1833 & 1834

Nos. 321

Rectd in Regd 27/7/76

Forwarding Comparative Statement of Sanctions and Expenditure on Retabt and on Rev: Acct in the S. C. Div for the half year ended 31 Decr 1875.

Comparative Statement of Sanctions & Expenditure on Retabt and on Rev: Acct S. C. Div

Ordered that the ~~—~~ submitted by the Executive Engr for the half year ended 31 December 1875 be communicated to the Govt of India.