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MADRAS RECORD OFFICE

Government of Madras

Public Works DEPARTMENT

G.O. No.	966	(w)	Press
B.P. No.			Mis.
Dated	11. 4.		18 76.

Not to be folded or roughly handled

*Proceedings of the Madras Government, Public Works Department,
11th April 1876.*

No. 221. Read the following Proceedings of the Madras Government in the Financial Department, dated 27th December 1875, No. 2,508 :—

ABSTRACT.—*Local Funds—Budget.*—The Budget Estimate of the Ellore Local Fund Circle for 1876-77, reviewed and passed.

No. 222. ORDER THEREON, 11th April 1876, No. 966.

ACCOUNT, No. 13.

THE establishment provided for in the Local Fund Budget, Ellore Circle, for the Polaveram river embankment, to the continuance of which the Board of Revenue have objected, was probably employed on the Local Fund road which runs on the top of the embankment, and if so, this establishment, if entertained, would seem to be a Local Fund charge, Imperial Funds not being applicable to the maintenance of local roads.

(True Extract.)

Colonel,
Offg. Under Secy. to Govt., P.W.D.

To the District Engineer, Godavery.
" Chief Engineer for Irrigation.
" Examiner of Public Works Accounts.
" Financial Department.

Exd. E. C. Shunker.
Spare Copies

34

*Proceedings of the Madras Government, Financial Department,
27th December 1875.*

Local Funds—Budget.

No. 142. Read the following Proceedings of the Board of Revenue, dated 26th November 1875, No. 2768:—

Read letter from the President of the Local Fund Boards, Godavery District, dated 23rd October 1875, No. 88, forwarding Local Fund Budget Estimate of Ellore Circle for 1876-77.

With the foregoing letter the President of the Local Fund Boards, Godavery District, submits the budget of the Ellore Circle for 1876-77.

2. **BALANCES—REGULAR ESTIMATE, 1875-76.**—The causes which affected the Cocanada estimate, as explained in the Board's review of the budget of that circle, have to be taken into account in connexion with the present one. The following are the receipts and disbursements of the Ellore Circle from 1871-72 to 1874-75 according to the revised statements prepared by the Board:—

	1871-72.	1872-73.	1873-74.	1874-75.
	RS.	RS.	RS.	RS.
Balance	14,123	18,337	91,211	62,490
Receipts	1,62,810	1,76,636	1,83,349	1,59,856
Total...	1,76,963	1,94,973	2,74,560	2,22,346
Disbursements	1,58,626	1,03,762	2,12,070	1,42,510
Balance...	18,337	91,211	62,490	79,836

The closing balance of 1874-75 is composed as follows:—

	RS.
Road Fund	13,032
General Fund... ..	66,804
Total ...	79,836

3. The President's estimate of income for the regular estimate of 1875-76 is Rupees 1,53,450, and is accepted. The receipts will be in the Road Fund Rupees 1,23,702, and in the General Fund Rupees 1,09,584; total Rupees 2,33,286.

4. On the expenditure side the estimate under Grants II., III., and IV. seems fair. Under Grant I. an estimated adjustment of the charge for Public Works Department Supervision for three years past is included, but this has already been allowed for in the Board's statements. For public works in the

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current year, the Local Fund Board	have entered almost exactly the full
Board's Procs., 15th May 1875, Mis. No. 4,315.	amount of the grants as made in the
" 28th " " " 4,706.	budget and subsequently, except a sum
" 28th " " " 4,712.	of Rupees 3,915, subsequent sanctions
" 28th " " " 4,719.	from the General Fund which they have
" 29th June " " 5,864.	overlooked, and the grant, Rs. 6,300,
" 14th July " No. 1,953.	allotted for the Chettipeta Chuttrum,
" 24th " " Mis. No. 6,703.	a work which cannot be undertaken
" 30th " " " 6,892.	at present. The expected outlay is
Road Fund {Public Works Department... 92,665	Rupees 96,900, but this appears to the
Fund. {Other Agency ... 59	Board to be too great. The grants to
General {Public Works Department... 7,215	date are as noted in the margin, that
Fund. {Other Agency ... 1,200	for the Chuttrum being omitted. The
Total ... 1,01,139	outlay in 1873-74, when the grant was

Rupees 1,36,278, was ninety-two per cent., and in 1874-75 out of a grant of Rupees 95,529 the outlay was eighty-three per cent. It will be a liberal estimate to take ninety per cent. of the grant as the outlay in the current year, or Rupees 91,100. In the first five months the expenditure has been Rupees 22,035 against Rupees 29,604 in 1874-75, and at the same proportion for the year, the amount will be only Rupees 59,180. At the same monthly rate as for the first five months it will be only Rupees 71,051.

5. The regular estimate of expenditure will be taken as follows:—

	Road Fund.	General Fund.	Total.
	RS.	RS.	RS.
Grant I.—			
Works and Repair. {Public Works Department	83,450	6,760	90,210
{Other Agency	50	840	890
Establishment	20,860	1,690	22,550
Tools and Plant	2,930	70	3,000
Other	470	3,000	3,470
	1,07,760	12,360	1,20,120
Grant II.	...	25,960	25,960
Do. III.	...	11,610	11,610
Do. IV.	1,070	950	2,020
	1,08,830	50,880	1,59,710
Balance...	14,872	58,704	73,576
Total...	1,23,702	1,09,854	2,33,286

	RS.
* Road Fund ... 14,290	
General Fund ... 60,860	
Total... 75,150	

The balances here shown will be substituted for those entered in the budget submitted.*

6. BUDGET OF 1876-77—ALLOTMENTS, &c.—The President points out

that, under G.O., dated 21st April 1875, No. 897, the grant of Rupees 480 for schools was withdrawn, and that the amount should not have been included in Board's Proceedings, dated 16th September 1875, No. 2,590. The Circle Board

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27th December 1875.*

have properly omitted it in the budget. School-fees are estimated at Rupees 200 instead of Rupees 320, it having been determined, on the suggestion of the Board of Revenue, to try the experiment of leaving the fees to the masters of the schools established from 1875-76 on the combined system. The estimated amount of the fees in these schools should have been shown in Statement III. in the remark column.

7. The receipts are—

	RS.
Road Fund ... 1,18,370	
General Fund ... 1,00,540	
Total ... 2,18,910	

8. GRANT I., PUBLIC WORKS,—STATEMENT II., ROAD FUND.—The grant for New Works under Communications may be fixed at Rupees 66,640. The share of cost of General Management will be Rupees 1,340. The charge of Rupees 470 was originally admitted as against grass-rents which have since been transferred to Imperial Revenue. The amount is, therefore, no longer chargeable to Local Funds,

	RS.	
New Works ... 66,640		and will be struck out. The receipts and
Repairs ... 17,500		charges of the Road Fund will then be
Establishment... 22,380		as shown in the margin, and the fund
Tools and Plant ... 840		will close with a balance of Rupees 630.
Reserve ... 10,350		From the details given in paragraph 4
Refunds ... 30		of the President's letter, it appears that
	1,17,740	the Superintending Engineer proposes
Balance...	630	to increase the petty establishment by
Total...	1,18,370	two Sub-Overseers of the first and third

grades with a clerk and lascar, and the provision is increased from Rupees 7,310 to Rupees 9,190. The proposal should be made the subject of a separate application for the sanction of Government, and the old grant will be entered in the budget.

9. STATEMENT II.-A., PART I.—Under Communications there are thirteen items, all sanctioned works, and some of them very heavy. It seems to the Board that there are too many works in hand, and that better results would be obtained if the Local Board made larger grants for some selected works and pushed them on to completion. Item No. 13, on which no expenditure has yet been incurred, will be struck out, and Rupees 1,470 added to item No. 7 to make the total grant Rupees 66,640. Rupees 5,000 are allotted under Sanitary and Miscellaneous for the Chettipeta Chuttrum deferred this year, and Rupees 14,000 for the other Chuttrums, for which estimates are promised. The sum of Rupees 5,000 intended for the construction of a building for a dispensary at Narsapur, and included by the President under Hospitals and Dispensaries under Grant III., will be transferred to Grant I., New Works, Sanitary and Miscellaneous. The work, however, cannot be undertaken until the standard plan is issued by Government. The Board trust that this may soon be done.

10. PART II., REPAIRS.—The statement calls for no remark except that the grant of Rupees 1,500 for repairing streets in the Narsapur Town, if a General

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fund work at all, ought to appear under Grant III. It will be so transferred. There is a lump allotment of Rupees 1,000 for repairs of school-houses to be distributed as required hereafter. It ought to have been shown at foot of Statement III. in the proper column. Rupees 5,000 are provided for the maintenance of avenues.

11. Grant I. is Rupees 1,53,920 distributed thus:—

Road Fund	Rs. 1,16,370
General Fund	37,505
Total ...	1,53,920

12. GRANT II.—There are now three Inspecting Schoolmasters on Rupees 30,

One on Rupees 30	Rs. 30
One on .. 25	25
Two on .. 20 each	40
	95
Batta and Contingencies, four on Rupees 16½ each	66

25, and 20, and it is proposed to add a fourth on Rs. 20 from 1876-77. The grant is raised on this account to Rupees 1,840, but it ought to be Rupees 1,930 as shown in the margin. Sanction is requested for the entertainment of the additional

$$161 \times 12 = 1,932$$

Inspecting Schoolmaster, for which good grounds are given in paragraph 5 of the President's letter. The allotment proposed for Local Fund Schools is Rupees 25,960 against Rupees 25,330 in the budget of 1875-76. That budget provided for the establishment of sixty new

schools on the combined system and for increase in the salaries of thirteen masters in Local Fund Schools strictly

G.O., dated 1st February 1875, No. 189.
G.O., .. 19th 372.

so called. Under the first Government Order the allotments were retained in the budget, but in the second, Government stated that they had no objection to the proposed measures if funds were available, but that no steps be taken to give effect to the sanction pending special report as to the confusion regarding the balances, without which it would be uncertain whether the General Fund could bear the charge. As to the balances, the Board observe that the final adjustments are not yet exactly worked out, but the result of the investigations on which the figures for past years given at the outset of these Proceedings are based and the regular estimate of the year satisfy the Board that the proposals may now be finally sanctioned without any danger. The schools at Atsanta, Palukole, and Undi are converted into lower-class schools (Nos. 1, 2, and 35) under G.O., dated 21st April 1875, No. 897. Four schools are to be abolished and one, No. 81, to be transferred to Pennakonda, No. 95. The abolition of three of the schools was sanctioned in G.O., dated 21st October 1875, No. 2,077, and that of the fourth was recommended in Board's Proceedings, dated 1st March 1875, No. 81. The transfer of No. 81 has also been sanctioned (G.O., dated 10th August 1875, No. 1,641.) This, however, was already proposed as a mixed school, and the proposal is to make it a school on the salary system. In reality, therefore, five schools are abolished, and the result of the changes is that Statement III. contains 155 schools for 1876-77 against 160 schools entered for 1875-76. The further increase in the present budget is due to the resolution of the Local Fund Board to increase the pay

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of all masters on fixed salaries only who have no assistants and draw less than Rs. 10 to that amount. The Board think that these proposals may be sanctioned. The Local Board of the Ellore Circle have from the outset taken a commendable and intelligent interest in education. The other items in the grant do not call for remark. The total is Rupees 31,100 chargeable to the General Fund.

13. GRANT III.—The sum of Rupees 5,000 under Hospitals and Dispensaries will be transferred to Grant I. Details of the lump allotment of Rupees 2,000 for the dispensary at Narsapur ought to be given in Statement IV.-A. The President will supply them. Rupees 2,020 are allotted for Vaccination with reference to G.O., dated 26th August 1875, No. 1,723. The provision, however, ought to be Rupees 2,100.

14. The Local Board propose to entertain two medicine distributors on Rupees 100 with travelling batta to itinerate in the taluqs, in lieu of the itinerating Hospital Assistant sanctioned in G.O., No. 613, dated 19th March 1875. It is not stated of what class or qualifications these men are to be. The scheme seems to be a doubtful one, and, pending further special report through the Surgeon-General, the item will be struck out; as will also the sum of Rupees 1,000 allotted to provide them with medicines. The sanitary grant, as proposed by the Circle Board, is raised from Rupees 5,720 in the current year's budget to Rupees 10,120; of which Rupees 9,220 is for cleansing tanks and wells and maintaining lunatics. Rupees 300 for the latter purpose will be entered in the proper place, viz., under "Miscellaneous," and, including Rupees

Improvement of Water-supply	Rs. 8,900
Do. of Village Site... ..	1,500
Scavenging	900
Total ...	11,300

1,500 transferred from Grant I, the allotment will be distributed as shown in the margin. The other items under Grant III. do not call for remark, and the total will be Rupees 17,500 chargeable to General Fund.

15. GRANT IV.—The charge for Presidency Establishment is Rupees 500 and for Establishment in the Collector's Office Rupees 390. Provision is made for increasing the pay of the Local Fund Board's Clerk from Rupees 35 to Rupees 45. The Board think this may be sanctioned.

The grant is as follows:—

Road Fund... ..	Rs. 1,370
General Fund	1,140
Total...	2,510

16. The General Reserve is Rupees 4,180.

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*Proceedings of the Madras Government, Financial Department,
27th December 1875.*

No. 113. ORDER THEREON, 27th December 1875, No. 2508.

In the subjoined abstract the estimated receipts and charges of the Elore Local Fund Circle for 1876-77 are compared with those for the current year—

RECEIPTS.			CHARGES.		
	1875-76.	1876-77.		1875-76.	1876-77.
	RS.	RS.		RS.	RS.
Balance brought forward—			GRANT I.—Works—		
Road Fund... ..	...	14,870	New Works—		
General Fund	20,000	58,710	Communications ...	54,500	66,640.
Allotments from General			Educational ...	...	...
Revenue—			Sanitary and Mis-		
Provincial { For Roads. 27,570	20,400		cellaneous	6,300	24,000
Fund { „ Schools. 480	...		Repairs—		
Special Fund	3,350	3,350	Communications ...	17,400	17,500
Cess on land	1,20,000	1,20,000	Educational	200	1,000
Fees in Schools, &c. ...	320	200	Sanitary and Mis-		
Receipts from Endow-			cellaneous	4,300	5,000
ments	...	...	Cost of General Estab-		
Miscellaneous	2,000	1,380	lishment, Public		
			Works Department...	13,070	20,980
			Petty Establishment ...	7,780	7,310
			Road Fund Reserve ...	11,070	10,350
			Other Items	3,000	1,140
			GRANT II.—		
			Education—		
			Inspection	1,500	1,930
			Local Fund Schools.	25,830	25,960
			Grants-in-aid	1,560	2,060
			Other Items	2,000	1,150
			GRANT III.—		
			Sanitation—		
			Hospitals... ..	2,000	2,000
			Vaccination	1,280	2,100
			Sanitary Establish-		
			ment	5,720	11,300
			Other Items	2,200	2,100
			GRANT IV.—		
			General—		
			Supervision and Man-		
			agement	2,020	2,510
			General Reserve... ..	4,310	4,180
			Balances—		
			Road Fund	5,080	630
			General Fund... ..	3,160	9,070
			Total	1,73,780	2,18,910
Total	1,73,780	2,18,910			

2. The estimated opening balance, as entered by the Board of Revenue, does not differ materially from that adopted by the Local Fund Board, and will be accepted as correct, but explanation should have been furnished as to why Rupees 50,000

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were omitted in carrying forward the closing balance of 1873-74. If the omission is due to the adjustment of the arrears of charge for Public Works Department supervision referred to by the Board, it is irregular, for the charge should be clearly shown in the accounts, and not simply omitted. The reduction in the school-fee receipts appears to be due to the decision of the Revenue Board to the effect that the school fees in the newly-sanctioned schools should be left to the masters who in their turn should defray the contingent charges of the schools. The decision appears to have been based on the ground that it would give the masters a stronger interest in the attendance.

3. The other items of receipts do not call for remark.

4. The provision for New Works amounts to Rs. 90,640 against Rs. 60,800 in the current year.

5. The increase is owing to the provision made for the construction of three new chuttrums, one rest-house, and a dispensary at Narsapur. It is observed that the entire allotment for Public Works, save a small sum of Rs. 1,000 for repair of school buildings, is proposed to be spent by the Public Works Department. The remarks of the Board of Revenue regarding the disallowance of the provision for the establishment for the Polaveram embankment will be referred to the Public Works Department for consideration. The Government approve the action of the Revenue Board regarding the increase to the Local Fund Petty establishment proposed by the President and the Superintending Engineer.

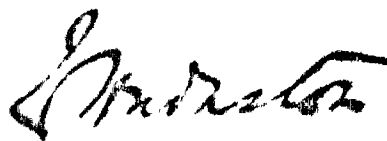
6. The educational charges appear to be satisfactorily provided for. The Government sanction the entertainment of an additional Inspecting Schoolmaster as proposed, and the increase to the salaries of some of the teachers in the elementary schools as provided for in the budget.

7. The allotment for sanitation is considerably in excess of that for the current year, being Rupees 11,300 against Rupees 5,720. The bulk of it is proposed to be devoted to the cleansing of tanks and wells. The Government await further report on the proposal to entertain two medicine distributors on Rupees 100 in lieu of the itinerating Hospital Assistant sanctioned in G.O., dated 19th March 1875, No. 613. The charge if sanctioned can be met from the General Fund reserve and balance.

8. The proposed increase to the pay of the Circle Board's Clerk from Rupees 35 to 45 is sanctioned.

9. Subject to the above remarks, these Budget Estimates are passed.

(True Extract.)


Chief Secretary.

To the President of the Municipal Commission, Godavery District.

- .. Public Works Department.
- .. Revenue Department.
- .. Board of Revenue.
- .. Accountant-General.
- .. Sanitary Commissioner.
- .. Surgeon-General, Indian Medical Department.
- .. Director of Public Instruction.
- .. President of the Local Fund Board, Ellore Circle.

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no 966. *Account*
Public Works Department. 13/11

PROCEEDINGS of the MADRAS GOVERNMENT.

UNDER date the 11th April 1876.

READ the following:—

Pro: Financial Dept. (H.E. No. 2508 of 27th Dec. 1875)

The Establishment provided for in the Local Fund Budget, Ellore Circle, for the Polaveram river embankment, to the continuance of which the Board of Revenue have objected, was probably employed on the local fund road which runs on the top of the embankment, and

P. W. 1896 Sept.
Govt. of Madras.

FINANCIAL
No: 84

To THE PRESIDENT OF THE
MUNICIPAL COMMISSION,
Chennai District.

Dated December, 27th

Issued

Recd.

Jan 6-9
7

G.O., 27th December 1875, No. 2508.

DECEMBER.
Nos. 142-143.

Local Funds — Budget. — The Budget Estimate of the Ellore Local Fund Circle for 1876-77, reviewed and passed.

if so this establish-
ment, if entertained,
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applicable to the
maintenance of
local roads.

by 5/4

4/5

J. C. Sadanay.
50. E. for J.
5 En. P. 12. 16.
Finl. Diph.

221-222

Comp. 7-6-76

Desp 27/4/76

ABRS.

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of 187

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Current No. 84

From *The Finl Dept*

No. 2508

Dated 27-12-1875

1875

Recd. 6-Jan-76

Subject:— *Local Fund Bud.*
- get of Elmore Circle for 1877
Reviewed & passed.

ENCLOSURES.

From to
" "
" "
" "

Orders and Proceedings in file.

Department.	No.	Date.	ENDORSEMENTS.		
			Department.	No.	Dated.
<i>MD</i>	<i>919</i>	<i>24/3/76</i>			
<i>"</i>	<i>2765</i>	<i>24/9/75</i>			
<i>"</i>	<i>3021</i>	<i>27/10/75</i>			
<i>Budget letter after Elmore & Circle, for 1877.</i>					

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Govt. of 1876 Madras.
PUBLIC WORKS.

To

to M. B. Goddard

Date

Issued

Recd

Encl.

G. O. 11th April 1876, No. 966

Nos. 221-222

Local Fund Budget of Ellac
Ende

Passing orders on Proceedings
in the Civil Deptt re:
viewing the — for
1876/77.

sent to Mr
11-11-76