

(1) Number of pages_____

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MADRAS RECORD OFFICE

Government of Madras

Public Works

DEPARTMENT

G.O. No.	667-68	Press	<i>Original</i>
B.P. No.		Mis.	
Dated	15. 3.	195	
		1876	

Not to be folded or roughly handled

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*Proceedings of the Madras Government, Public Works Department,
15th March 1876.*

Read the following papers :—

No. 212. From Colonel H. DRUMMOND, R.E., Deputy Secretary to the Government of India, Public Works Department, (Account—Guaranteed Railways,) to Major-General G. W. WALKER, R.E., Secretary to the Government of Madras, Public Works Department, (Railway Branch,) dated Fort William, 8th February 1876, No. 42 A.—G.R.

THE Accountant-General, in this department, having laid before the Government of India a revised form of Budget Estimates for the Guaranteed Railways, with the object of simplifying the existing forms and saving labor in their preparation, I am directed to forward a copy of the new forms, and to request an expression of the views of the Government of Madras on the proposed alterations.

No. 66.

REFERRED to the Consulting Engineer for Railways for his remarks in consultation with the Examiner.

FORT ST. GEORGE, (Signed) G. W. WALKER, Major-General, R.E.,
14th February 1876. Secretary to Government, P.W.D.

No. 213. From Lieutenant-Colonel J. H. M. SHAW-STEWART, R.E., Consulting Engineer for Railways, to Major-General G. W. WALKER, R.E., Secretary to Government, Public Works Department, dated Madras, 25th February 1876, No. 109.

WITH reference to your endorsement, No. 66, of the 14th instant, on letter from the Government of India, No. 42 A.—G.R., dated the 8th idem, I have the honor to state that, in my opinion, the revised form of Budget Estimate has much to recommend it.

2. By its adoption the bulk of the estimates would be considerably decreased, while at the same time it does not appear that the Government would be deprived of any useful information. The alterations contemplated would materially curtail the clerical labor of preparation, and it may be assumed that they would be acceptable to the Railway Companies.

3. At present the whole of the establishments (Capital and Revenue) are entered in Schedule D; but, as the details of all establishments are dealt with in the half-yearly authorizations, nothing appears to be gained by their recapitulation in the Budget Estimate, where no definite sanction is accorded, and where the object is only to arrive at the probable outlay of the year. Establishments specially employed upon Capital works will still be shown, so that the saving of labor on the South Indian, where construction is in progress, will not be so great as on the Madras Railway, where the line is opened throughout.

4. With regard to Schedule G, I am of opinion that no useful object is attained by showing the expenditure under the different sub-heads, and that the entry of the main-heads, as now proposed, will be quite sufficient. As with establishments, the details are dealt with in the half-yearly authorizations.

5. The alterations in the two opening pages, containing the "Capital Account" and the "Revenue Account," appear to be improvements, and the extra particulars proposed should be available without difficulty.

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*Proceedings of the Madras Government, Public Works Department,
15th March 1876.*

6. It is observed that, in Schedule A, the columns "number and date of sanction" and "estimated expenditure in future years" have been omitted. These are, I think, useful, and might be retained with advantage.

7. These views are concurred in by the Examiner.

8. The papers received with your memorandum under reply are herewith returned.

No. 214.

ORDER THEREON, 15th March 1876, No. 667.

RAILWAY, No. 20.

ORDERED that the Consulting Engineer's letter be forwarded for the information of the Government of India, with an expression of the approval of the Governor in Council of the revised forms except in respect to omission in Schedule A of column for estimated expenditure in future years, which the Governor in Council considers should be retained.

(Here enter No. 668, dated 15th March 1876.)

(True Extract.)

Major-General, R.E.,
Secretary to Government.

PUBLIC WORKS DEPARTMENT,
FORT ST. GEORGE, 15th March 1876.

No. 215.

No. 668.

FROM

MAJOR-GENERAL G. W. WALKER, R.E.,

Secretary to the Government of Madras,

Public Works Department,

TO

THE SECRETARY TO THE GOVERNMENT OF INDIA,

Public Works Department.

RAILWAY, No. 21.

SIR,—With reference to your letter, No. 42 A.—G. R., dated 8th February 1876, requesting an expression of the views of the Government of Madras on the revised form of Budget Estimate for Guaranteed Railways proposed by the Accountant-General, Public Works Department, I am directed to forward the accompanying letter from the Consulting Engineer for Railways, in which that officer notices some of the most important alterations. I am to say that the Governor in Council approves of the revised forms except in respect to omission in Schedule A of the column for "estimated expenditure in future years," which His Grace in Council considers should be retained.

I have the honor to be,

Sir,

Your most obedient servant,

Major-General, R.E.,
Secretary to Government.

Exd. S. T. Austin.

to Copies

*Proceedings of the Madras Government, Public Works Department,
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Exd. S. T. Austin.

to Copies

RAILWAY DEPARTMENT

CONSULTING ENGINEER'S OFFICE

Madras, 25th February 1876.

No. 109

From

LIEUT. COLONEL J. H. M. SHAW-STEWART, R.E.,

Consulting Engineer for Railways,

To

MAJOR-GENERAL G. W. WALKER, R.E.,

Secretary to Government,

Public Works Department,

Fort Saint George.

SIR,

With reference to your
endorsement N^o 66, of the 14th
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to state that in my opinion the
revised form of Budget Esti-
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By its adoption the
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RAILWAY DEPARTMENT

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and

47
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Yours most obedient servant

Cons. Engineer for Railways.

14- Dec 75 No 3529 with copy
of Budget Estimate

to be sent to the
Finance Minister
for his consideration
and approval

On 15 March 76 No 213

Report by the
Finance Minister
for Budget Estimate
made

Dated 25 July 1976
Recd. 25 July 1976
No. 109
Encl. 1

To
The Secretary to Government,
P. W. Department,
Fort Saint George,
From
The Consulting Engineer
for Railways,
RAILWAY DEPARTMENT.

L. 1876 Refund

28-11-61

On 29-2-76

Abstract of estimated cash expenditure in India on the
official year 18
CAPITAL ACCOUNT. Railway for the

Particulars.	Actuals for 18 .	Budget- Estimate for 18 .	Regular Estimate for 18 .	Budget- Estimate for 18 .
CAPITAL OUTLAY.				
Engineering Department.	Rs.	Rs.	Rs.	Rs.
Sanctioned works as per Schedule A...	...			
Works to be sanctioned ditto B...	...			
Minor Works ditto C...	...			
Locomotive Department.				
Sanctioned works as per Schedule A...	...			
Works to be sanctioned ditto B...	...			
Minor Works ditto C...	...			
General.				
Establishment chargeable to Capital as per General estimate of establishment D ...	...			
Stores as per Schedule E ...	...			
Expenditure on work done for Revenue ...	...			
Ditto ditto for Foreign Railways ...	...			
&c., &c. ...	...			
Total withdrawals on Capital Account ...				
RECEIPTS TO BE CREDITED TO CAPITAL ACCOUNT...				
Share Capital paid in India ...	...			
Refunds on account of stores sold to Revenue and others ...	...			
Refunds of receipts from Revenue for work done ...	...			
Other refunds (large and abnormal transactions to be specified) ...	...			
Total payments into Treasury on Capital Account ...				
Net cash demand of the year on Capital Account ...				

Abstract of estimated Revenue receipts and expenditure of the
the official year 18 .
REVENUE ACCOUNT.

REVENUE ACCOUNT.

Railway for

REVENUE ACCOUNT.					Railway for			
Particulars.	Actuals for 19 .	Budget- Estimate for 19 .	Regular Estimate for 19 .	Budget- Estimate for 19 .				
RECEIPTS AS PER SCHEDULE F.								
Coaching traffic	Rs.	Rs.	Rs.	Rs.				
Goods	...	...	...	...				
Electric Telegraph earnings	...	...	...	...				
Steam boat earnings	...	...	...	...				
Sundries	...	...	...	...				
Total (1)	...	...	...	...				
Receipts on account of traffic appertaining to other lines	...	...	...	...				
Receipts from Capital Account other than traffic earnings	...	...	...	...				
Receipts from foreign lines other than traffic earnings	...	...	...	...				
Other abnormal receipts in detail, or as per Schedule attached	...	...	...	...				
Total payments into Treasury on Revenue Account (2)	...	...	...	...				
EXPENDITURE AS PER SCHEDULE G.								
Maintenance of Way, Works and Stations	...	...	...	...				
Locomotive expenses	...	...	...	...				
Carriage and wagon expenses	...	...	...	...				
Traffic expenses	...	...	...	...				
General charges	...	...	...	...				
Steam boat service	...	...	...	...				
Special and Miscellaneous expenditure...	...	...	...	...				
Total (3)	...	...	...	...				
Payments to other lines for their proportion of through traffic, &c.	...	...	...	...				
Payments to Capital Account, other than for stores, &c., included in the working expenses in Schedule G	...	...	...	...				
Other abnormal payments in detail, or as per Schedule attached	...	...	...	...				
Total withdrawals from Treasury on Revenue Account (4)	...	...	...	...				
NET EARNINGS (1)—(3)	...	...	...	...				
NET RECEIPTS (2)—(4)	...	...	...	...				
SURPLUS PROFITS	...	...	...	...				

SCHEDULE A.
Budget-Estimate of sanctioned works of the

Railway for the official year 18

[illegible]

Note.—The amount of the column Cash outlay in India will be carried into the abstract. The column of "Value of stores" is to provide for such stores as are purchased in England and such portion of stores bought in India as pass through the stores account, provision for the purchase of which is made in Schedule E.

Schedule B, for Unsanctioned works, and Schedule C, for Minor works, to be in the same form.

(4)

SCHEDULE D.

Budget-Estimate of expenditure on Capital Establishment of the
during the official year 18

Railway

Number.		Details.	Actuals for 18	Budget-Esti- mate for 18	Regular Esti- mate for 18	Budget-Esti- mate for 18
18	18					
		AGENT'S AUDIT AND STORES OFFICES.	Rs.	Rs.	Rs.	Rs.
		(Here enter in detail any establishment specially employed on account of Capital works) ...	...	...	...	...
		Proportion of general charges debitable to Capital, being per cent. on Indian cash outlay on Capital works...	...	...	...	...
		Total ...				
		ENGINEERING DEPARTMENT.				
		(As above).				
		LOCOMOTIVE DEPARTMENT.				
		(Ditto).				
		&c., &c.				
		Grand Total ...				

(5)

SCHEDULE E.

Budget-Estimate of expenditure for purchase of stores for the
during 18

Railway

Detail.	ACTUAL PURCHASES DURING 18		PROBABLE PURCHASES DURING 18		ESTIMATED PURCHASES DURING 18	
	Quantity.	Amount.	Quantity.	Amount.	Quantity.	Amount.
		Rs.		Rs.		Rs.
IN INDIA. (Chief items to be detailed.)						
Total ...						
IN ENGLAND. (Chief items to be detailed.)						
Total ...						
Grand total ...						
Actual balance of stores in hand on 1st April 18	...	...	...	...	...	...
Estimated purchases during 18 as above					Total	...
Estimated issues during 18	...	...	...	...	...	...
balance on 1st April	...	...	...	...	...	...
purchases during 18					Total	...
Estimated issues during 18	...	...	...	...	...	...
balance on 1st April 18	...	...	...	...	...	...

Pr 1461/76

(6)

SCHEDULE F.

Estimate of Traffic Receipts of the
Number of miles open for traffic on 1st April 18 .
Expected to be opened during 18 .
Total on 1st April 18 .
Expected to be opened during 18 .
Total likely to be opened at end of 18 .
Average number of miles expected to be opened during the whole of 18 .

Railway for 18 .

	Actuals in 18	Sanctioned Budget-Esti- mate, 18	Regular Estimate, 18	Budget- Estimate, 18
	Rs.	Rs.	Rs.	Rs.
Coaching traffic ...	...			
Goods " ...	...			
Electric Telegraph earnings ...	...			
Steam boat earnings ...	...			
Sundries ...	...			
Total ...				

NOTE.—Estimates for all abnormal traffic should be explained fully in a foot-note.

SCHEDULE G.

Estimate of Revenue Expenditure on the
Railway for the official year 18 .

	Actuals in 18	Sanctioned Budget-Esti- mate, 18	Regular Estimate, 18	Budget- Estimate, 18
	Rs.	Rs.	Rs.	Rs.
Maintenance of Way, Works and Stations.				
1st.—General superintendence ...				
2nd.—Maintenance and renewal of per- manent-way.				
3rd.—Repairs of bridges, &c. ...				
And so on.				
To be in the same detail as the form of half-yearly Revenue Account, but for the main headings only.				
Total ...				
Locomotive expenses.				
(As above).				
Total ...				
Carriage and Wagon expenses.				
(Ditto).				
And so on for the other heads of Revenue expenditure.				

Pr 1163/76

On 15 March 76 B.V.212

7/17

No. 42, A.

GOVERNMENT OF INDIA.

PUBLIC WORKS DEPARTMENT.

ACCOUNT.

Guaranteed Railways

The Secretary to the Government of
Madras.

Public Works Department

Railway Branch

For William D. Lebrun 76

The Accountant General, in this
Department, having laid before the
Government of India a revised form
of Budget Estimate for the Guaranteed
Railways with the object of simplifying
the existing forms and reducing
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forms, and to request an Expression
of the views of the Government of
Madras.

90

PR 146176

Re 15 March 76 B4-212

8211

No 66.

Referred to the
Consulting Engineer for
Railways for his re-
-marKs in consultation
with the Examiner.

Wm. McKim Major General
Secy: W. C. C. C.
J. P. C. C.

Prof. A. George
14th Feb'y/76.

16. Feb: 1911.

[Faint handwritten notes at the bottom of the page]

N^o 668.

The Secretary to the
Government of India
P. W. Dept.

Sir,
With reference to
your letter N^o 42 A.G.R.
d^d 8th Feb: 1906 requesting
an expression of the
views of the Govern-
ment of Madras on
the proposed form of
Budget Estimate
for Guaranteed
Railways proposed
by the Accountant
General, Public
Works Department,
I am directed to
forward the accom-
panying letter from
the

the Cancelling Regi-
ster for Railways
in which that office
notifies some of the
most important
alterations. I am
to say that the
Governor in Council
concurs in the pro-
posed amendments

G.M.W.

Copy of the
Budget Estimate
for 1906-7
is being sent
to the Accountant
General, Public
Works Department
for his consideration
and report, which will
be forwarded to
the Secretary to the
Government of India

650 of Letter & 650
of the previous No
L.P. respd - 28-3-76

1153
1461

Opdt. of 1876 Madras.

PUBLIC WORKS.

The Comptroller Genl.
Govt of India

G. O. 15 March 76, No. 667
668

No. 212 (215)

Forwarding a letter from
the Comptroller Genl.
regarding the revised form
of Budget Estimates for
Guaranteed Railways.

Revised form for Budget
Estimates for Guaranteed Railways.
that the letter from the
Comptroller Genl. Railways &
regarding the — be forwarded
to the Govt of India.

1153
1461

Opdt. of 1876 Madras.

PUBLIC WORKS.

The Comptroller Genl.
Govt of India

G. O. 15 March 76, No. 667
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