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# MADRAS RECORD OFFICE

**Government of Madras**

*Public Works* DEPARTMENT

|          |         |              |
|----------|---------|--------------|
| G.O. No. | 2993-94 | Press        |
| B.P. No. |         | Mis.         |
| Dated    | 7-11    | CE 76<br>195 |

Not to be folded or roughly handled

*Proceedings of the Madras Government, Public Works Department,  
7th November 1876. No. 2,993.*

No. 134. Read the following letter from Colonel C. H. DICKENS, R.A., Secretary to the Government of India, Public Works Department, (Account-General,) to the Governments of Madras, Bombay, Bengal, North-Western Provinces and the Punjab, in the Public Works Department, Buildings and Roads and Irrigation Branches; the Chief Commissioners of Oudh, Central Provinces, British Burmah, Mysore and Coorg, and Assam; the Resident at Hyderabad; the Agents to the Governor-General for Central India and Rajapootana; the Inspector-General of Military Works, dated Simla, 2nd September 1876, Nos. 751—64A. G.:—

In order to admit of the preparation of a general revised Budget Estimate of receipts and expenditure for the current official year, I am directed to request that, in consultation with the Examiner of Public Works Accounts, and after a consideration of the receipts and expenditure, actual and approximate, for the first six months of the year, and the credit orders issued for October and November 1876, a report may be furnished, so as to reach this office at Calcutta *without fail on the 13th November 1876* of the probable receipts and expenditure chargeable to the Imperial Budget grant of the year 1876-77 under each of the following two heads:—

For Buildings and Roads—

I.—Imperial Ordinary Miscellaneous receipts.

II.—Imperial Ordinary expenditure in India on Buildings and Roads, under Military and Other Services, including Barrack Department and Collieries, and including fluctuations in balances chargeable to Budget grant, and *after deduction* of provision for expenditure in England.

In the case of Irrigation Works, the information is required under the following heads:—

I.—Imperial Ordinary direct Irrigation receipts to be included as such in Finance Accounts.

II.—Imperial Ordinary Irrigation expenditure in India, including fluctuations in balances chargeable to the Budget grant, and after deduction of provision for expenditure in England.

III.—Extraordinary Irrigation expenditure in India, including fluctuations in balances chargeable to the Budget grant, and after deduction of provision for expenditure in England.

2. No details of any kind are necessary. It will suffice to give the total amount under each of the heads I, II, and III mentioned above. If in the case of receipts the amount reported is appreciably in excess of, or less than the Budget Estimate, a brief explanation of the difference should be furnished. And in the case of expenditure the amount to be reported cannot, of course, be in excess of the sanctioned Budget grant. If it is considerably less than the grant, information of the cause should be furnished.

3. It is not necessary to refer to Executive Engineers for information as to the probable expenditure of the year, as the necessities of the case will be met by a report based on the particulars available in the Examiner's office. No information is needed as to the receipts and charges relating to Provincial and Local Funds.

*Proceedings of the Madras Government, Public Works Department,  
7th November 1876. No. 2,993.*

No. 135. ORDER THEREON, 7th November 1876, No. 2,993.

ACCOUNT, No. 10.

ORDERED that the following letter be  
sent:—

(Here enter No. 2,994, dated 7th November 1876.)

(True Extract.)

(Signed) G. W. WALKER, Major-General, R.E.,  
*Secretary to Government.*

PUBLIC WORKS DEPARTMENT,  
FORT ST. GEORGE, 7th November 1876.

No. 136.

No. 2,994.

FROM

MAJOR-GENERAL G. W. WALKER, R.E.,

*Secretary to the Government of Madras,*

*Public Works Department,*

TO

THE SECRETARY TO THE GOVERNMENT OF INDIA,

*Public Works Department.*

ACCOUNT, No. 11.

SIR,—Adverting to your letter No. 751—  
64, A.—G., dated 2nd September 1876, I  
am directed to forward herewith a report in  
the required form of the probable receipts and expenditure chargeable to the Imperial  
Budget Grant of the year 1876-77 for Buildings and Roads.

I have the honor to be,

Sir,

Your most obedient servant,

Major-General, R.E.,  
*Secretary to Government.*

Exd. S. T. Austin.

Spare Copies

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|                                                                 |         |        | Reduced<br>Grand | Expenditure<br>up to end of<br>Sept. 30/16 | Expenditure<br>from Oct.<br>1 1916 to March<br>31 1917 |
|-----------------------------------------------------------------|---------|--------|------------------|--------------------------------------------|--------------------------------------------------------|
| Imperial Military                                               | Summary |        |                  |                                            |                                                        |
| Budget Item No.                                                 | 2500    | 16000  | 16000            |                                            | 16000                                                  |
| 25                                                              |         | 4000   | 4000             | 997                                        | 3003                                                   |
| 3                                                               | 9000    | 4000   | 4000             | 4180                                       | 1820                                                   |
| 4                                                               |         | 65000  | 65000            | 58410                                      | 6590                                                   |
| 5                                                               |         | 6000   | 6000             | 115                                        | 5885                                                   |
| 6                                                               |         | 4700   | 4700             | 1231                                       | 3469                                                   |
| 7                                                               | 5000    | 12000  | 12000            | 1760                                       | 10240                                                  |
| 8                                                               |         | 16500  | 16500            | 13193                                      | 3307                                                   |
| 9                                                               | 7500    |        |                  |                                            |                                                        |
| 10                                                              |         | 2520   | 2520             | 2500                                       |                                                        |
| 11                                                              | 2000    |        |                  |                                            |                                                        |
| 12                                                              | 2000    |        |                  |                                            |                                                        |
| 13                                                              |         | 4000   | 4000             |                                            | 4000                                                   |
| 14                                                              |         | 4000   | 4000             | 1637                                       | 2363                                                   |
| 20                                                              |         | 12255  | 12255            | 6307                                       | 5948                                                   |
| 21                                                              |         | 4300   | 4300             | 1212                                       | 3088                                                   |
| 22                                                              |         | 4300   | 4300             | 1181                                       | 3119                                                   |
| 51                                                              |         | 3000   | 3000             |                                            | 3000                                                   |
| Sub Budget Items and<br>Minor New Works under<br>Military       |         | 175700 | 92723            | 93314                                      | 82386                                                  |
| Repairs Military                                                |         | 37162  | 37162            | 55190                                      | 31972                                                  |
| Sub Budget Items and<br>Minor New Works under<br>Other Services | 32470   | 40307  | 40307            | 7796                                       | 32511                                                  |
| Repairs Other Services                                          |         | 3688   | 3688             | 1123                                       | 2565                                                   |
| Establishment & Tools                                           |         | 183300 | 39458            | 14842                                      |                                                        |
|                                                                 | 152490  | 729426 | 310381           | 429882                                     | 734762                                                 |
| Stock balances                                                  |         |        | 292718           |                                            | 61000                                                  |

*Statement showing the Receipts and Expenditure (Actuals and Average)*  
*Under Roads and Buildings Compared with the Budget Grant for 1876-77.*

|                                                                               | Actuals to<br>end of<br>September 1876 | Average from<br>October to end<br>for the past<br>three years | Total.  | Budget Grant |
|-------------------------------------------------------------------------------|----------------------------------------|---------------------------------------------------------------|---------|--------------|
| Imperial Ordinary<br>Miscellaneous Receipts                                   | 16667                                  | 54,914                                                        | 71,581  | 71,850       |
| Imperial Ordinary<br>Expenditure on<br>Buildings and Roads<br>and Collieries— | 292,718                                | 446,488                                                       | 739,206 | 845,500      |

253:60

*Subscribed at London  
in 1876*

*Lowry-Jordan.*  
*Examiner, P.W. Accounts*

*1/11/76*

*1/11*

*Feb  
1-11-76*

Statement showing appropriations and expenditure to end of September 1876, on Budget items under Military and Other Services.

| District        | Executive Division | Budget Item | Name of work                                                 | Amount of Appropriation | Expenditure to end of September 1876 |
|-----------------|--------------------|-------------|--------------------------------------------------------------|-------------------------|--------------------------------------|
| <u>Military</u> |                    |             |                                                              |                         |                                      |
| Bangalore       | Bangalore          | 3           | Igniam Barracks, drainage of                                 | 15000/-                 | 4180                                 |
|                 |                    | 11          | Garrison Gymnasium                                           | 10000/-                 |                                      |
|                 |                    | 12          | Cavalry stables, one block                                   | 20000/-                 |                                      |
| Bellary         | Bellary            | 6           | Barrack for European Infantry additional                     | 4700/-                  | 1231                                 |
|                 |                    | 7           | Water-supply project                                         | 17000/-                 | 1760                                 |
|                 |                    | 17          | Bankers                                                      |                         | 756                                  |
|                 |                    | 18          | Recreation room                                              |                         | 881                                  |
|                 |                    | 20          | Huts for Hospital servants, two blocks                       |                         | 6307                                 |
|                 |                    | 21          | Magazine, 4 <sup>th</sup> Regiment Native Infantry           |                         | 1212                                 |
|                 |                    | 22          | Do 21 <sup>st</sup> do do                                    |                         | 1181                                 |
| Chingleput      | Mount              | 2           | Double storied hospital at Purnamalli                        | 40000/-                 | 997                                  |
| Malabar         | Canmanni           | 13          | Barrack square, European Infantry, improving drainage of     | 4000/-                  |                                      |
| Nilgiri         | Nilgiri            | 4           | Wellington barracks, 1 <sup>st</sup> & 4 <sup>th</sup> block | 50000/-                 | 58410                                |
|                 |                    | 5           | Lightning Conductors to Wellington barracks                  | 6000/-                  | 115                                  |
| Presidency      | Presidency         | 1           | Converting Leprosy Workshops into a hospital                 | 80000/-                 |                                      |
| Carried over    |                    |             |                                                              | 261,700                 | 59,367                               |

Lowrey Gordon  
Examiner P. W. Account. R. R.

# Imperial Military

Statement showing Expenditure against Grant for Am.  
Budget items and Minor New Works and Repairs to the  
end of September 1876.

| District     | New Budget items and<br>Minor New Works |             | Repairs |             |
|--------------|-----------------------------------------|-------------|---------|-------------|
|              | Grant                                   | Expenditure | Grant   | Expenditure |
| Bangalore    | 40,057                                  | 30,047      | 64,858  | 31,057      |
| Bellary      | 3,000                                   | 2,373       | 28,000  | 11,931      |
| Bhungleput   | 7,968                                   | 4,549       | 23,356  | 11,456      |
| Bombay       | 300                                     | "           | 740     | 378         |
| Banyan       | 1,693                                   | "           | 2,850   | 61          |
| Malabar      | 7,707                                   | 5,112       | 18,600  | 9,738       |
| Nilgiri      | 1,500                                   | 292         | 6,888   | 3,024       |
| North Arcot  | 5,790                                   | 1,650       | 4,000   | 1,495       |
| Presidency   | 6,285                                   | 3,417       | 65,600  | 26,950      |
| Salem        | 200                                     | "           | 3,000   | 2,621       |
| South Canara | 1,112                                   | 376         | 800     | 361         |
| Tirunelveli  | 200                                     | "           | 1,384   | 975         |
| Tichirophol  | 10,350                                  | 6,757       | 12,688  | 11,114      |
| Vizagapatam  | 4,020                                   | 637         | 6,505   | 2,930       |
|              | 92,162                                  | 55,190      | 239,269 | 1,14,091    |

Lowry-Jordan

Examiner, P.W. Accounts

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*[Faint, illegible handwritten text on lined paper]*

1. The first step in the process is to identify the problem or issue that needs to be addressed. This involves gathering information and understanding the context of the problem.

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{ P.W.  
DEPT.

Ootacamund.

Sept. 1876.

OFFICE NOTE.

To *C*

For a statement of the receipts and expenditure, actual and approximate, for the first six months of the year and the credit orders issued for October and November 1876 under the two heads given for Buildings and Roads; any great differences of the nature of those noticed in para 2 being explained as far as practicable.

It is requested that under "original works" the expenditure against budget items may be given separately. Under "Repairs" the outlay against the total grant for each District will suffice.

*John*

OF

187

TO W.

THE ACTUALS, RS. 2,92,716,

COMBINED WITH THE AVERAGE RATE

OF EXPENDITURE FOR THE LAST

THREE YEARS, VIZ. RS. 4,46,488 OR

RS. 7,39,200 IN ALL, WORKS OUT A

GOOD DEAL LESS THAN THE BUDGET

GRANT RS. 8,45,500. THE CHIEF EN-

GINEER WILL KNOW, WHETHER FROM

ANY NEW WORKS BEING COMMENCED.

DURING THE NEXT SIX MONTHS THERE

IS A PROBABILITY OF MORE MONEY

BEING SPENT DURING THE REMAIN-

DER OF THE YEAR THAN I HAVE AL-

LOWED FOR.

THE WORKS ARE BEING DONE

AT A FASTER RATE THAN

IN THE PREVIOUS YEAR.

THE WORKS ARE BEING DONE

AT A FASTER RATE THAN

IN THE PREVIOUS YEAR.

THE WORKS ARE BEING DONE

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IN THE PREVIOUS YEAR.

THE WORKS ARE BEING DONE

AT A FASTER RATE THAN

IN THE PREVIOUS YEAR.

## Roads and Buildings

Estimate of the probable Imperial Receipts and Imperial Expenditure of the Public Works Department in the Madras Presidency for 1876-77.

|                                                   | Actuals to end of September 1876 | Approximate estimate for October 1876 to March 1877 | Total Estimate | Sanctioned Budget Grant |
|---------------------------------------------------|----------------------------------|-----------------------------------------------------|----------------|-------------------------|
| <u>Receipts</u>                                   |                                  |                                                     |                |                         |
| Imperial Ordinary                                 |                                  |                                                     |                |                         |
| Miscellaneous Receipts                            | 16,667                           | 54,914                                              | 71,581         | 71,850                  |
| <u>Expenditure</u>                                |                                  |                                                     |                |                         |
| Expenditure on Buildings and Roads and Collieries | 292,718                          | 4,61,292                                            | 7,54,010       | 8,45,500                |

\* Of this amount Rs 152,490 have been surrendered to the Financial Department on account of the Financial Crisis.

• Includes Rs 6,000 on account of anticipated credit under Stock.

C. Walker Major Genl. R.E.  
Secretary to Govt. P.W.D.

1076-77

separately

No 2993

14 Oct  
Public Works Department

PROCEEDINGS OF THE MADRAS GOVERNMENT.

Under date the 7 Nov 76  
Read the following

From the party India H.E. No 751.64 B4 of 25/11/76

Ordered that the  
following letter be sent.  
H.E. No 2994 of 7 Nov 76

To The Secretary to the  
party India  
M.D.

Sir,  
In answer to your  
letter No 751.64 B4 dated  
20 September 1876, I  
am directed to forward  
herewith a report in  
the

Agreed form of the  
probable receipts and  
expenditure chargeable  
to the Imperial Budget  
Grant of the year  
1876-77 for Buildings  
and Roads.

MS dupd with  
one Enclosure

7-11-76

SC dupd - 17-11-76

Agreed form of the  
probable receipts and  
expenditure chargeable  
to the Imperial Budget  
Grant of the year  
1876-77 for Buildings  
and Roads.

1887  
Govt. of 1876 Madras.

PUBLIC WORKS.

To ~~the Secy to the Govt of India~~

Dated

Issued

Recd

Encl.

G. O., ~~1876~~ 1876, No.

7953  
7954

Nos. 134-135

136

Estimate of Receipts and  
Expenditure chargeable to  
the Imperial Budget Grant  
of 1876-77 (Buildings & Roads)  
that the — is forwarded  
to the Govt of India.

Cal in May  
18-11-96