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MADRAS RECORD OFFICE

Government of Madras

Public Works

DEPARTMENT

G.O. No.	2372	Press
B.P. No.		Mis.
Dated	6-9-	1876
		195-

Not to be folded or roughly handled

*Proceedings of the Madras Government, Public Works Department,
6th September 1876. No. 2,372.*

No. 61. Read the following Proceedings of the Government of India in the Public Works Department, (Account—Guaranteed Railways,) dated Simla, 18th August 1876, Nos. 220—26 A.—G.R. :—

Revised forms of Budget-Estimates for Guaranteed Railways.

Read again—

Letter from Accountant-General, Public Works Department, No. 20-R, dated 11th January 1876, and enclosure.

Letters to the Governments of Madras and Bombay, and the Consulting Engineers at Calcutta, Lahore and Lucknow, Nos. 42—6 A.—G.R, dated 8th February 1876.

Read also—

Letter from the Consulting Engineer at Lahore, No. 194, dated 17th February 1876.

Letter from the Government of Madras, No. 668, dated 15th March 1876.

Letter from the Consulting Engineer at Calcutta, No. 614, dated 18th March 1876.

Letter from the Government of Bombay, No. 342, dated 20th March 1876.

Letter from the Consulting Engineer at Lucknow, No. 1,403, dated 11th July 1876.

RESOLUTION.—With the object of simplifying the existing forms of Budget Estimates for Guaranteed Railways and saving labor in their preparation, the Accountant-General, Public Works Department, framed and laid before the Government of India a revised form of Budget Estimates. Before issuing the forms, however, in their revised shape, it was thought advisable to send the draft forms to the Local Governments and Consulting Engineers concerned for any suggestion they might have to offer.

2. The replies having all been received and considered, the forms of Budget Estimates accompanying this Resolution, which the Governor-General in Council thinks will meet all requirements, should in future be adopted in supersession of the Administrative and Finance Budget Forms hitherto in use.

ORDER.—Ordered, that copies of this Resolution and of the forms referred to, be forwarded to the Governments and The Governments of Madras and Bombay. The Consulting Engineers, Calcutta, Lahore and Lucknow. Officers noted in the margin for information and guidance.

Ordered also, that copies be sent to the Financial Department and to the Accountant-General, Public Works Department, for information.

(Signed) C. H. DICKENS, Colonel, R.A.,
Secy. to the Govt. of India.

Proceedings of the Madras Government, Public Works Department,
6th September 1876. No. 2,372.

Abstract of estimated Cash Expenditure in India on the
Official year 18

Railway for the

CAPITAL ACCOUNT.

Particulars.	Actuals for 18	Budget- Estimate for 18	Regular Estimate for 18	Budget Estimate for 18
CAPITAL OUTLAY.				
<i>Engineering Department.</i>	RS.	RS.	RS.	RS.
Sanctioned works as per Schedule A				
Works to be sanctioned ditto B				
Minor works ditto C				
<i>Locomotive Department.</i>				
Sanctioned works as per Schedule A				
Works to be sanctioned ditto B				
Minor works ditto C				
<i>General.</i>				
Establishment chargeable to Capital, as per general estimate of Establishment D				
Stores as per Schedule E				
Expenditure on work done for Revenue... ..				
Ditto ditto for Foreign Railways				
&c., &c.				
Total withdrawals on Capital Account...				
RECEIPTS TO BE CREDITED TO CAPITAL ACCOUNT.				
Share Capital paid in India				
Refunds on account of stores sold to Revenue and others				
Refunds of receipts from Revenue for work done				
Other refunds (large and abnormal transactions to be specified)				
Total payments into Treasury on Capital Account ...				
Net cash demand of the year on Capital Account ...				

Proceedings of the Madras Government, Public Works Department,
6th September 1876. No. 2,372.

Abstract of estimated Revenue Receipts and Expenditure of the
the official year 18
REVENUE ACCOUNT.

Railway for

Particulars.	Actuals for 18	Budget Estimate for 18	Regular Estimate for 18	Budget Estimate for 18
	RS.	RS.	RS.	RS.
RECEIPTS AS PER SCHEDULE F.				
Coaching traffic				
Goods „				
Electric Telegraph earnings				
Steam Boat earnings				
Sundries				
Total (1) ...				
Receipts on account of traffic appertaining to other lines.				
Receipts from Capital Account other than traffic earnings.				
Receipts from foreign lines other than traffic earnings ...				
Other abnormal receipts in detail, or as per Schedule attached				
Total payments into Treasury on Revenue Account (2) ...				
EXPENDITURE AS PER SCHEDULE G.				
Maintenance of Way, Works, and Stations				
Locomotive expenses				
Carriage and wagon expenses				
Traffic expenses				
General charges				
Steam Boat service... ..				
Special and Miscellaneous expenditure				
Total (3) ...				
Payments to other lines for their proportion of through traffic, &c.				
Payments to Capital Account other than for stores, &c., included in the working expenses in Schedule G ...				
Other abnormal payments in detail, or as per Schedule attached				
Total withdrawals from Treasury on Revenue Account (4)				
NET EARNINGS (1)—(3) ...				
NET RECEIPTS (2)—(4) ...				
SURPLUS PROFITS ...				

SCHEDULE A.
Budget Estimate of sanctioned works of the
Railway for the official year 18

NOTE.—The amount of the column "Cash outlay in India" will be carried into the abstract. The column of "Value of Stores" is to provide for such stores as are purchased in England, and each portion of stores bought in India as pass through the Stores account, provision for the purchase of which is made in Schedule E. Schedule B for Unsanctioned Works, and Schedule C for Minor Works, to be in the same form.

NOTE.—The amount of the column "Cash outlay in India" will be carried into the abstract. The column of "Value of Stores" is to provide for such stores as are purchased in England, and each portion of stores bought in India as pass through the Stores account, provision for the purchase of which is made in Schedule E. Schedule B for Unsanctioned Works, and Schedule C for Minor Works, to be in the same form.

SCHEDULE D.

Budget Estimate of Expenditure on Capital Establishment of the
during the official year 18 .

Railway

NOTE.—Travelling expenses and contingencies of each Office or Department employed solely on Capital are also to be entered in this schedule.

Proceedings of the Madras Government, Public Works Department,
6th September 1876. No. 2,372.

SCHEDULE E.
Budget Estimate of Expenditure for purchase of Stores for the
during 18 Railway

Detail.	ACTUAL PURCHASES DURING 18		PROBABLE PURCHASES DURING 18		ESTIMATED PURCHASES DURING 18	
	Quantity.	Amount.	Quantity.	Amount.	Quantity.	Amount.
IN INDIA. (Chief items to be detailed.)		RS.		RS.		RS.
Total ...						
IN ENGLAND. (Chief items to be detailed.)						
Total ...						
Grand Total ...						
Actual balance of stores in hand on 1st April 18						
Estimated purchases during 18 as above						
Total						
Estimated issues during 18						
" balance on 1st April 18						
" purchases during 18						
Total						
Estimated issues during 18						
" balance on 1st April 18						

NOTE.—The estimated expenditure in India only is to be entered in the abstract of estimated cash expenditure.

Proceedings of the Madras Government, Public Works Department,
6th September 1876. No. 2,372.

SCHEDULE F.

Railway for 18 .

Estimate of Traffic Receipts of the
Number of miles open for traffic on 1st April 18
Expected to be opened during 18
Total on 1st April 18
Expected to be opened during 18
Total likely to be opened at end of 18
Average number of miles expected to be opened during the whole of 18 .

	Actuals in 18 .	Sanctioned Budget Esti- mate, 18 .	Regular Esti- mate, 18 .	Budget Esti- mate, 18 .
	RS.	RS.	RS.	RS.
Coaching traffic				
Goods ,,				
Electric Telegraph earnings				
Steam-boat earnings				
Sundries				
Total ...				

NOTE.—Estimates for all abnormal traffic should be explained fully in a foot-note.

SCHEDULE G.

Railway for the official year 18 .

Estimate of Revenue Expenditure on the

	Actuals in 18 .	Sanctioned Budget Esti- mate, 18 .	Regular Esti- mate, 18 .	Budget Esti- mate, 18 .
	RS.	RS.	RS.	RS.
Maintenance of Way, Works, and Stations.				
1st.—General superintendence				
2nd.—Maintenance and renewal of permanent- way				
3rd.—Repairs of bridges, &c.				
And so on.				
To be in the same detail as the form of half- yearly Revenue Account, but for the main headings only.				
Total ...				
Locomotive Expenses. (As above.)				
Total ...				
Carriage and Wagon Expenses. (Ditto.)				
And so on for the other heads of Revenue expenditure.				

*Proceedings of the Madras Government, Public Works Department,
6th September 1876. No. 2,372.*

No. 62. ORDER THEREON, 6th September 1876, No. 2,372.

RAILWAY, No. 6.

COMMUNICATED to the Consulting
Engineer and to the Examiner of Railway
Accounts for information and guidance
with reference to G.O., No. 667, dated 15th March 1876.

(True Extract.)

(Signed) G. W. WALKER, Major-General, R.E.,

Secretary to Government.

To the Consulting Engineer for Railways, }
,, Examiner of Railway Accounts, } with copies of forms.

Exd. E. C. Shunker.

Spare Copies

P.W.D.

1 SEP 76

GOVERNMENT OF INDIA
PUBLIC WORKS DEPARTMENT.
ACCOUNT.
Guaranteed Railways.

5
No 2372 d/b^d Sept 1876
Communicated to the
Consulting Engineer and to
the Examiner of Railway
Accounts for information
and guidance with
reference to G.O. No 667 dated
15th March 1876.

To
The Governments of Madras and Bombay, in
the Public Works Department, Railway
Branch.
The Consulting Engineers, Calcutta, Lahore,
and Lucknow.
The Financial Department.
The Accountant General, Public Works Depart-
ment.

Nos. 220—26 A—GR.
Dated SIMLA, August 18, 1876.
Received

No 61-62

Orders introducing revised forms of Budget.
Estimates for Guaranteed Railways.

Cons. Eng. for Rys { with copies of
Ex. by: Accts } forms.
Dated 3/10/76
Recd to 2-9-76

With order

63/80
Govt. of 1876 Madras.
PUBLIC WORKS.

To
the Com^r Eng^r for M^r

Dated

Issued

Recd

Encl.

G. O., 5th Sept 1876, No.

2372

Nos. 51/2

But in M^r
4-10-76

Revised forms of
Budget - Estimates
for Guaranteed Pys

Resolution of the
Gov^t of India for
warding

Comd to the Com^r Eng^r
& to the Sec^y of Pys Accts

Com
Ex^o

Date 3/10/76
2-9-76