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MADRAS RECORD OFFICE

Government of Madras

Public Works DEPARTMENT

G.O. No.	2989	Press
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*Proceedings of the Madras Government, Public Works Department,
27th October 1875.*

No. 347. Read the following Circular from the Government of India, Public Works Department (Account—State Railways), dated Simla, 29th September 1875, No. 19 R.:—

Details necessary in State Railway Budget Estimates and Rules for re-appropriation of Grants passed in Budget Orders by the Government of India.

Read—
Note by the Accountant-General, Public Works Department, No. 117½ R., dated 12th January 1875. Extract from Report by the Accountant-General, Public Works Department, of a discussion held at Agra with the Director of State Railways and other State Railway officers respecting the progress of expenditure on lines of State Railways.

Read again—
Public Works Department Resolution, Nos. 437-49 A.—R., dated 17th July 1871.
Public Works Department Circular, No. 54, dated 12th October 1872.
Public Works Department Resolution, Nos. 197-207 A. I., dated 4th July 1874.

RESOLUTION.—The State Railway Budget Estimates have hitherto been prepared and submitted to the Government of India in a form somewhat similar to that in use for Guaranteed Railways which was circulated with Public Works Department Resolution, Nos. 437-49 A.R., dated 17th July 1871, and show the grant assigned to each individual work arranged under the sub-heads of account laid down for accounting for the Capital outlay on State Railways,—the outlay on each work being further sub-divided into Indian and English expenditure. It appears, however, that this practice may be simplified without losing any practical check, and the Governor-General in Council is accordingly pleased to direct that the following procedure is to be adopted in future.

2. In preparing the annual Capital Budgets of future years Engineers-in-Chief should be careful to frame the Budget for the amount that may be assigned, and will be guided—

- I.—By the past progress of the works and the prospects of future progress.
- II.—By the estimated cost as compared with the actual cost of such portions as have already been executed and the probable cost of the remainder of the line.
- III.—By the capacity and strength of the engineering staff at their disposal.
- IV.—Generally by any other circumstances tending to facilitate or retard progress on the works during the year.

3. The amount available for expenditure on each Railway will be communicated through the usual channel to the Engineer-in-Chief of each line, who will then prepare and submit by 15th January in each year an Abstract Budget Estimate in the accompanying form. In the case of State Railways under the Director of State Railways that officer should so arrange the Budget programme with the several Engineers-in-Chief under his orders as to allow of his passing on the Budgets with any remarks he may consider necessary so as to reach the Government of India by the 1st February. In the absence of any distinct orders by the Government of India regarding the details of any specific works or class of works, this estimate will contain details of main and sub-heads of account only. The Engineers-in-Chief, however, must make out detailed Budgets for the Railways under their control, apportioning the grants assigned to each

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sub-head over the several works concerned, and any outlay incurred on a work for which no appropriation has been made must be treated as objectionable by the Controller and dealt with accordingly. In fact the Engineer-in-Chief must make out a Budget in the same detail as heretofore.

4. Engineers-in-Chief can in cases of necessity make re-appropriations between any of the main heads of account noted in the margin. Any re-appropriation made under the power thus conferred must, however, be at once reported to the Controller in the usual form, and a detailed statement of all re-appropriations thus made in any one month should be punctually submitted on the first working day of the succeeding month to the Local Government or Administration or to the Director of State Railways for information, together with any explanation that may appear called for regarding the reasons for such re-appropriation being made.

5. The Budget Estimate should be accompanied by detailed statements of the establishment sanctioned for each Railway. But as the Budget Estimate is not the place for submitting for consideration the establishment necessary for a Railway, care should be taken that all necessary details regarding increases or decreases of establishment should be fully considered and disposed of prior to the time of preparing the Budget, and that the necessary sanction to any additional establishment likely to be required for fully utilizing the grant should be separately applied for. If the approaching completion of construction works allows of the sanctioned establishment being reduced during the year, due allowance should be made for this in the Budget Estimate, and the facts of the case should be fully explained in an accompanying note. When a portion of the Railway concerned is open or likely to be opened during the year, sanction should be obtained to the revenue establishment required or likely to be required, and the whole of the establishment should be detailed in the Budget Estimate and its cost distributed between Capital and Revenue.

6. In cases, however, where the necessary sanction to establishment has not been obtained, the establishment which has not been sanctioned should be separately detailed, and the cause of its not being sent forward for orders earlier, or other reason of delay, should be fully explained in the note above mentioned.

7. The practice of sub-dividing the outlay on individual works into "Indian" and "English" expenditure will henceforth be discontinued, and in lieu of this procedure the total outlay and budget of each line will alone be divided under these heads.

8. Henceforth the increase or decrease of the balance of suspense accounts will be treated as a budget head of account, and will have to be specifically provided for in the Budget Estimates. As this arrangement is perfectly new, it will be necessary to examine and learn it thoroughly and to be extremely careful in carrying it out, watching and bringing promptly to notice any difficulties that may occur or any questions that may appear to require solution.

9. If it is expected that the net result of the operations of the year will involve an increase of the balance of suspense accounts, the amount of such increase should be provided from the grant assigned. If, however, it is anticipated that there will be

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a decrease, the amount of such decrease will be available for expenditure in addition to the grant assigned.

10. Again, if during the course of the year it is found that in case of an increase to suspense balances the actual charge is likely to be in excess of the amount provided for the purpose in the Budget, then provision for the excess should be made by a re-appropriation of Budget grants, which will require the sanction of the Government of India. If on the other hand it happens that the decrease in suspense accounts is likely to be in excess of the amount entered in the Budget, such decrease may be spent in addition to the grant. But it would be convenient if the amount to be so spent were formally re-appropriated to the head on which the outlay is likely to be incurred: such re-appropriations will not require the sanction of the Government of India, unless the amount is to be spent on heads of service not provided for in the Budget or in increasing the grants for Maintenance, Rolling Stock, Establishment or Contingencies.

11. In addition to the foregoing restrictions special grants must also be assigned for the purchase of stores and plant for stock which must not be exceeded without the necessary re-appropriations being first duly sanctioned by the Director of State Railways or by the Government of India in the case of Railways not under the Director.

12. In the annual appropriation account the works under each of the sub-heads of the prescribed classification will continue to be detailed as at present. Appropriation statements will in future have to be kept up for the balance of the suspense accounts and the amounts specially assigned for the purchase of stores and plant for stock.

13. The sanction of the Government of India will be required as at present for the transfer of funds from the total grant of one State Railway to another, and also in cases which involve transfers between Capital and Revenue or between the following heads of those accounts, *viz.*, Construction Accounts (as detailed in the margin of paragraph 4), Maintenance, Plant, Rolling Stock, Establishment, Contingencies, and Suspense Accounts.

14. When Railway Telegraphs are constructed without the intervention of the Telegraph Department, due provision should be made in the estimates of the lines concerned. But as a general rule this will not occur, as the whole cost of constructing Railway Electric Telegraphs is met by the Telegraph Department, and State Railways simply pay the interest on the Capital outlay, together with certain charges for maintenance. All charges on this account prior to opening of a line of Railway should be charged to Capital under the head Electric Telegraph.

ORDER.—Ordered, that a copy of this Circular Resolution be forwarded to Local Governments, Administrations and Officers marginally noted, for information and guidance.

The Governments of Madras and Bombay, in the Public Works Department,
Railway Branch.
The Governments of Bengal, North-Western Provinces and Punjab, in the
Public Works Department.
The Chief Commissioners of Central Provinces, British Burmah, and Mysore
and Coorg.
The Resident at Hyderabad
The Accountant-General, Public Works Department.
The Director of State Railways.

Ordered also, that a copy be forwarded to the Financial Department for information.

(Signed) C. H. DICKENS, Colonel, R.A.,
Secretary to the Govt. of India.

Engineer-in-Chief.

STATE RAILWAY.

Abstract Budget Estimate (Capital) for the year 1875-76.

Main and Sub-heads of Accounts.	Sanctioned Estimate.	EXPENDITURE.					REMARKS.
		Incurred to end of 1873-74.	Approximate during 1874-75.	Estimated during 1875-76.	Total.	Future years.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
I.—Preliminary expenses ...	32,515	32,515	...	...	32,515	...	
II.—Land ...	63,827	34,815	2,150	10,000	46,965	16,862	
III.—Construction of Line.	11,70,428	8,62,228	2,36,200	52,000	11,50,428	20,000	
	37,57,664	6,67,014	6,25,000	10,73,000	23,65,014	13,92,620	
	1,71,660	20,129	31,500	77,000	1,28,629	43,031	
	36,955	1,474	1,700	12,000	15,174	21,781	
	71,978	17,121	1,950	13,000	32,071	39,907	
IV.—Ballast and Permanent-way.	2,35,411	1,32,411	48,000	45,000	2,25,411	10,000	
	15,11,516	7,35,550	5,50,000	77,000	13,62,550	1,48,966	
V.—Stations and Buildings.	3,70,718	58,187	61,000	84,000	2,03,187	1,67,531	
	66,506	13,006	3,500	...	16,506	50,000	
	2,55,570	1,00,470	51,100	45,000	2,05,570	50,000	
	97,988	15,281	20,800	23,000	59,081	38,907	
VI.—Electric Telegraph ...	...	...	...	...	...	...	
TOTAL CONSTRUCTION ACCOUNTS	78,42,736	26,99,231	16,32,900	15,11,000	58,43,131	19,99,605	
VII.—Plant	...	22,184	1,80,000	...	...	...	
	...	610	3,100	...	...	...	
	...	5,024	9,100	...	...	...	
	2,97,491	...	...	39,000	2,59,718	37,773	
VIII.—Rolling stock.	8,67,569	20,437	66,500	20,000	3,67,569	5,00,000	
	...	1,20,632	1,40,000	...	...	...	
IX.—Maintenance	...	...	...	...	...	...	
X.—Establishment as per Schedule A	14,83,539	6,42,539	2,25,000	2,16,000	10,83,539	4,00,000	
XI.—Contingencies	1,24,410	45,410	25,000	14,000	84,410	40,000	
TOTAL	1,06,15,745	35,56,067	22,82,300	18,00,000	76,38,367	29,77,378	
Suspense Accounts as per Schedule B	...	16,75,775	3,00,000	7,00,000	12,75,775	12,75,775	
GRAND TOTAL	1,06,15,745	52,31,842	25,82,300	11,00,000	89,14,142	17,01,603	
Deduct—							
Receipts on Capital Account	35,873	15,323	7,550	4,000	26,873	9,000	
	1,05,79,872	52,16,519	25,74,750	10,96,000	88,87,269	16,92,603	
Deduct—							
English expenditure chargeable to this Line	30,36,614	18,61,864	5,74,750	1,00,000	25,36,614	5,00,000	
Net Indian expenditure	75,43,258	33,54,655	20,00,000	9,96,000	63,50,655	11,92,603	

Proceedings of the Madras Government, Public Works Department,
27th October 1875.

No. 348.

ORDER THEREON, 27th October 1875, No. 2,959.

RAILWAY, No. 34.

COMMUNICATED to the Consulting
Engineer for Railways and to the
Examiner of Railway Accounts.

(True Extract.)

Major-General, R.E.,
Secretary to Government.

Engineer-in-Chief.

SCHEDULE B.

Detail of sums provided for under Suspense Accounts for 1875-76.

SUSPENSE HEADS.	Actual balance at end of 1873-74.	Probable balance at end of 1874-75.	PROBABLE TRANSACTIONS OF 1875-76.		Net debit or credit.	Probable balance at end of 1875-76.	REMARKS.
			Debits.	Credits.			
Purchases	Rs. ...	Rs. ...	Rs. ...	Rs. ...	Rs. ...	Rs. ...	
Sales	Rs. ...	Rs. ...	Rs. ...	Rs. ...	Rs. ...	Rs. ...	
Stores	Rs. ...	Rs. ...	Rs. ...	Rs. ...	Rs. ...	Rs. ...	
Manufacture	Rs. ...	Rs. ...	Rs. ...	Rs. ...	Rs. ...	Rs. ...	
Miscellaneous advances	Rs. ...	Rs. ...	Rs. ...	Rs. ...	Rs. ...	Rs. ...	
London stores	Rs. ...	Rs. ...	Rs. ...	Rs. ...	Rs. ...	Rs. ...	
London Invoices	Rs. ...	Rs. ...	Rs. ...	Rs. ...	Rs. ...	Rs. ...	
TOTAL	16,75,775	19,75,775	20,71,000	27,71,000	—7,00,000	12,75,775	

Engineer-in-Chief.

Abstract of Establishment Charges, State Railway, 1875-76.

SUB-HEADS OF ESTABLISHMENT.	Salaries.	Travelling.	TOTAL.		DISTRIBUTION.	
			1875-76.	1874-75.	CAPITAL.	REVENUE.
			Rs.	Rs.	1874-75.	1875-76.
Direction or General, including Police and Telegraph	Rs. 35,256	Rs. 1,744	37,000	36,000	36,000	35,900
Engineering	1,40,694	11,002	1,51,696	1,66,600	1,52,600	1,32,000
Locomotive, including Carriages and Wagons	22,500		22,500	26,808	12,000	6,800
Traffic	20,550		20,550	16,728	386	
Stores	10,376	224	10,600	11,064	11,064	10,600
Audit and Account	29,480	478	29,958	31,534	25,634	21,500
Medical and Sanitation	8,256	944	9,200	12,366	12,366	9,200
TOTAL	2,67,412	14,392	2,81,804	3,01,100	2,50,000	2,16,000

Abstract of Contingent Charges, State Railway, 1875-76.

YEARS.	Direction	Engineering	Stores	Audit and Account	Medical and Sanitation	Total	REMARKS.
1874-75	Rs. 3,600	Rs. 5,400	Rs. 600	Rs. 2,000	Rs. 6,400	Rs. 18,000	All debitable to Capital.
1875-76	2,400	3,000	500	2,000	6,100	14,000	

Engineer-in-Chief.

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CAPITAL AND

Budget Estimate of Establishment of the

NUMBER.		DETAIL.	Monthly salary of office.	ESTIMATE.	
1874-75.	1875-76.			Per mensem.	Per annum.
		DIRECTION.	Rs.	Rs.	Rs.
		Share of Director's, Storekeeper's and Consulting Engineer's Establishments			
1	1	Superintending Engineer, 3rd grade	...	250	3,000
1	1	Personal Assistant to ditto	...		
1	1	Clerk, 1st grade, from Rs. 180 to Rs. 240	1,100	1,100	13,200
1	1	" 2nd " " 130 to " 170	550	450	5,400
1	1	" 3rd " " 90 to " 120	225	225	2,700
1	1	" 4th " " 40 to " 80	160	160	1,920
2	2	Clerks, 5th " " 36 to " 54	1,224	1,124	1,350
1	1	Draftsman, 1st grade, from Rs. 125 to Rs. 175	75	75	900
1	1	" 3rd " " 40 " 60	404	90	1,188
1	1	Vernacular Mohurrir	1624	1624	1,950
1	1	Duftry	55	55	660
3	3	Chuprassies	30	30	360
1	1	Chowkeedar	12	12	144
2	2	Camel sowars	7	7	84
1	1	Tindal	7	7	84
3	3	Classies	25	7	252
22	22		8	50	600
		Travelling Allowances	7	21	252
				2,588	31,056
		TOTAL DIRECTION			1,944
		ENGINEERING DEPARTMENT.			2,588
		Engineer Establishment.			33,000
1	1	Executive Engineer, 1st grade			36,000
...	...	" 2nd "			
1	1	" 3rd "			
5	3	" 4th "	950	950	11,400
3	4	Assistant Engineers, 1st	500	800	7,800
2	1	" 2nd "	650	650	7,800
13	11	" 3rd "	550	550	6,600
		Total Engineer Establishment	450	2,250	27,000
		Upper Subordinate Establishment.	550	1,650	12,600
2	2	Sub-Engineers, 1st grade	250	500	6,000
1	1	" 2nd "			
4	3	" 3rd "			
3	3	Supervisors, 1st grade	400	300	3,600
3	1	Overseers, 1st	250	250	3,000
1	1	" 3rd "	200	200	2,400
17	14		100	100	1,200
		Total Upper Subordinates	60		
		Carried over		3,400	40,800

DULE A.

REVENUE.

State Railway for the year 1875-76.

1874-75.			ESTIMATE, 1875-76.					REMARKS.
Distribution of Charges.			Per mensem.	Per annum.	Distribution of Charges.			
Capital.	Revenue.	Total.			Capital.	Revenue.	Total.	
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
3,000	...	3,000	250	3,000	3,000	...	3,000	
13,200	...	13,200	1,100	13,200	12,100	1,100	13,200	
5,100	...	5,400	550	6,600	6,600	...	6,600	
2,700	...	2,700	225	2,700	2,700	...	2,700	
1,920	...	1,920	160	1,920	1,920	...	1,920	
1,350	...	1,350	112-1/2	1,350	1,350	...	1,350	
900	...	900	75	900	900	...	900	
1,188	...	1,188	99	1,188	1,188	...	1,188	
1,950	...	1,950	162-1/2	1,950	1,950	...	1,950	
660	...	660	55	660	660	...	660	
360	...	360	30	360	360	...	360	
144	...	144	12	144	144	...	144	
252	...	252	21	252	252	...	252	
84	...	84	7	84	84	...	84	
600	...	600	50	600	600	...	600	
96	...	96	8	96	96	...	96	
252	...	252	21	252	252	...	252	
31,056	...	31,056	2,688	32,256	31,156	1,100	32,256	
1,944	...	1,944	...	1,744	1,744	...	1,744	
33,000	...	33,000	2,688	34,000	32,900	1,100	34,000	
36,000	...	36,000	...	37,000	35,900	1,100	37,000	
11,400	...	11,400	950	11,400	11,400	...	11,400	
7,800	...	7,800	800	9,600	9,600	...	9,600	
6,600	...	6,600	550	6,600	6,600	...	6,600	
27,000	...	27,000	1,350	16,200	16,200	...	16,200	
9,450	3,150	12,600	1,400	16,800	12,600	4,200	16,800	
6,000	...	6,000	250	3,000	3,000	...	3,000	
68,250	3,150	71,400	5,300	63,600	59,400	4,200	63,600	
...	...	...	800	9,600	9,600	...	9,600	
...	...	...	300	3,600	3,600	...	3,600	
...	...	...	1,000	12,000	12,000	...	12,000	
...	...	...	600	7,200	7,200	...	7,200	
39,600	1,200	40,800	300	3,600	2,400	1,200	3,600	
...	...	...	60	720	720	...	720	
39,600	1,200	40,800	3,060	36,720	35,520	1,200	36,720	
...	...	...	...	1,00,320	94,920	5,400	1,00,320	

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CAPITAL AND

Budget Estimate of Establishment of the

NUMBER.		DETAIL.	Monthly salary of office.	ESTIMATE.	
1874-75.	1875-76.			Per month.	Per annum.
		Brought forward ...	Rs. ...	Rs. ...	Rs. ...
		<i>Lower Subordinates.</i>			
2	2	Lower Subordinates ...	50	100	1,200
		Total Lower Subordinates ...	...	100	1,200
		<i>Petty Establishment.</i>			
3	3	Cashiers ...			
3	1	Cashier ...			
18	4	Duffadars ...	50	150	1,800
4	30	Burkundazes ...	40	...	...
44	2	Tindals ...	9	27	324
8	30	Classies ...	7	126	1,512
74	13	Native Foremen ...	8	32	384
8	114	Workmen ...	7	308	3,696
4	13	Bhisties ...	15	120	1,440
	5	Temporary Hurkurras ...	7	518	6,216
166	215	Total Petty Establishment ...	7	16	192
				28	336
			...	1,325	15,900
		<i>Office Establishment.</i>			
3	3	Clerks, 3rd grade, from Rs. 90 to Rs. 120 ...			
5	5	" 4th " " 60 " 80 ...			
10	8	" 5th " " 36 " 54 ...	112 1/2	337 1/2	4,050
1	3	" 5th " for six months ...	75	375	4,500
3	2	Draftsman, 3rd grade, from Rs. 40 to Rs. 60 ...	40 1/2	405	5,910
3	3	" 4th " " 24 " 36 ...	49 1/2	49 1/2	297
15	13	Vernacular Clerks ...	55	165	1,980
4	4	Chuprassies ...	33	99	1,188
		Chowkedars ...	30	90	1,080
47	41	Total Office Establishment ...	7	165	1,260
			7	28	336
		TOTAL ENGINEERING DEPARTMENT ...	...	1,744	20,631
		Travelling Allowances ...	...	...	1,19,931
			...	...	16,669
			...	...	1,66,600

DUKE A—continued.

REVENUE—continued.

State Railway for the year 1875-76—continued.

1874-75.			ESTIMATE, 1875-76.					REMARKS.
Distribution of Charges.			Per ensem.	Per annum.	Distribution of Charges.			
Capital.	Revenue.	Total.			Capital.	Revenue.	Total.	
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
...	...	...	...	1,00,320	94,920	5,400	1,00,320	
1,200	...	1,200	100	1,200	1,200	...	1,200	
1,200	...	1,200	100	1,200	1,200	...	1,200	
1,800	...	1,800	150	1,800	1,800	...	1,800	
...	...	...	40	480	480	...	480	
324	...	324	36	432	432	...	432	
1,512	...	1,512	210	2,520	2,520	...	2,520	
384	...	384	16	192	192	...	192	
3,696	...	3,696	210	2,520	2,520	...	2,520	
...	1,440	1,440	195	2,340	...	2,340	2,340	
...	6,216	6,216	798	9,576	...	9,576	9,576	
...	192	192	26	312	...	312	312	
...	...	336	35	420	420	...	420	
8,052	7,818	15,900	1,716	20,592	8,364	12,228	20,592	
4,050	...	4,050	337½	4,050	4,050	...	4,050	
3,828	675	4,500	375	4,500	3,600	900	4,500	
5,940	...	5,940	396	4,752	4,752	...	4,752	
297	...	297	...	...	...	...	...	
1,980	...	1,980	165	1,980	1,980	...	1,980	
1,188	...	1,188	66	792	792	...	792	
17,280	675	17,955	1,339½	16,074	15,174	900	16,074	
1,080	...	1,080	90	1,080	1,080	...	1,080	
1,197	63	1,260	91	1,092	1,008	84	1,092	
278	63	336	28	336	252	84	336	
19,830	801	20,631	1,548½	18,582	17,514	1,068	18,582	
36,932	12,999	1,49,931	...	1,40,694	1,21,998	18,696	1,40,694	
15,668	1,001	16,669	...	11,002	10,002	1,000	11,002	
52,600	14,000	1,66,600	...	1,51,696	1,32,000	19,696	1,51,696	

CAPITAL AND

Budget Estimate of Establishment of the

NUMBER.		DETAIL.	Monthly salary of chie.	ESTIMATE.	
1874-75.	1875-76.			Per MONTH.	Per ANNUM.
				Rs.	Rs.
LOCOMOTIVE DEPARTMENT.					
Including Carriage and Wagon Department.					
1	1	Locomotive Shed Foreman			
1	...	Fitter			
1	1	Ditto			
8	8	Engine Drivers from Rs. 100 to Rs. 140	250	187-4	2,250
2	...	European Firemen from Rs. 60 to Rs. 90	150	160	1,920
1	1	Carriage Examiner	150	150	1,800
1	1	English Clerk, 5th grade, from Rs. 36 to Rs. 54	160	1,040	12,480
3	8	Native Firemen	...	120	1,440
...	8	Greasers	30	30	360
...	1	Coppersmith	36	49-4	594
		Inferior servants	20	60	720
		Overtime allowances	9	...	...
18	29		40	...	...
			200	200	2,400
		TOTAL LOCOMOTIVE DEPARTMENT	...	...	2,844
TRAFFIC DEPARTMENT.					
Traffic Manager's Office.					
1	1	Assistant Traffic Manager from Rs. 250 to Rs. 400...	250	250	3,000
1	1	Clerk, 2nd grade, from 36 Rs. to Rs. 54	26	36	432
1	1	Peon	7	7	84
3	3		...	...	...
		Total Traffic Manager's Office	...	293	3,516
TRAIN STAFF.					
2	2	Guards, 1st grade, from Rs. 80 to Rs. 100	80	160	1,920
1	1	" 2nd " " 60 " 70	60	60	720
1	1	Probationary Guard	50	50	600
4	4		...	...	...
		Total Train Staff	...	270	3,240
STATION STAFF.					
1	1	Station Master, 1st grade, from Rs. 100 to Rs. 140...	100	100	1,200
1	2	" 2nd " " 60 " 80	60	60	720
3	4	" 3rd " " 40 " 50	40	120	1,440
1	1	Signaller, 1st " " 40 " 50	40	40	480
3	4	" 2nd " " 20 " 30	20	60	720
1	1	Goods Clerk, 2nd " " 36 " 54	36	36	432
2	2	Markers	10	20	240
5	7	Signalmen	7	35	420
13	12	Pointsmen	7	91	1,092
5	7	Porters	6	20	360
		Carried over	...	...	...

DULE A—continued.

REVENUE—continued.

State Railway for the year 1875-76—continued.

State Railway for the year 1875-76—continued.				ESTIMATE, 1875-76.			REMARKS.	
1874-75.			Per mensem.	Per annum.	Distribution of Charges.			
Distribution of Charges.					Capital.	Revenue.		Total.
Capital.	Revenue.	Total.						
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
...	...	2,250	250	3,000	...	3,000	3,000	
...	2,250	1,920	150	1,800	...	1,800	1,800	
...	1,920	1,800	800	9,600	4,800	4,800	9,600	
1,800	...	12,480	...	360	...	360	360	
7,800	4,640	1,440	30	432	...	432	432	
...	1,440	360	36	1,920	960	960	1,920	
...	360	594	160	864	432	432	864	
...	594	720	72	480	...	480	480	
...	720	...	40	2,700	...	2,700	2,700	
...	...	...	225	1,644	608	1,036	1,644	
...	...	2,400	...	...	...	16,000	22,800	
...	2,400	2,844	...	22,800	6,800	...	...	
2,400	444	26,808	...	...	...	...	...	
12,000	14,800	...	...	...	...	...	...	
...	...	...	...	...	...	3,000	3,000	
...	3,000	3,600	250	3,000	...	432	432	
...	432	432	36	432	...	84	84	
...	84	84	7	84	...	...	...	
...	...	3,516	293	3,516	...	3,516	3,516	
...	3,516	...	...	...	...	...	...	
...	...	...	...	...	...	1,920	1,920	
...	1,920	1,920	160	1,920	...	720	720	
...	720	720	60	720	...	600	600	
...	600	600	50	600	...	...	...	
...	...	3,240	270	3,240	...	3,240	3,240	
...	3,240	...	...	...	...	...	...	
...	...	...	...	...	...	1,200	1,200	
...	1,200	1,200	100	1,200	...	1,440	1,440	
...	720	720	120	1,440	...	1,920	1,920	
...	1,440	1,440	160	1,920	...	480	480	
...	480	480	40	480	...	960	960	
...	720	720	36	480	...	432	432	
...	432	432	20	432	...	240	240	
...	240	240	49	240	...	588	588	
...	420	420	84	588	...	1,008	1,008	
...	756	1,092	42	504	...	504	504	
336	360	360	...	8,772	...	8,772	8,772	
...	...	...	...	...	...	...	...	

CAPITAL AND

Budget Estimate of Establishment of the

NUMBER.		DETAIL.	Monthly salary of office	ESTIMATE.	
1874-75.	1875-76.			Per mensem.	Per annum.
			Rs.	Rs.	Rs.
		Brought forward	...	...	...
		TRAFFIC DEPARTMENT—contd.	...	...	...
		Station Staff.—contd.	...	...	...
3	6	Hajmals	...	...	...
4	...	Chowkeedars	...	...	...
5	7	Sweepers	...	...	...
5	7	Bhisties	...	...	...
18	25	Gate-men	...	...	...
...	3	Head Constables	...	...	...
...	8	Constables	...	...	...
70	97	Total Station Staff	114	126	1,512
		TOTAL TRAFFIC DEPARTMENT	...	831	9,972
		STORE DEPARTMENT.	...	...	16,728
		Store-keeper's Office at Khandwa.	...	...	...
1	1	Store-keeper, 1st grade, two-thirds of pay	...	...	...
1	1	Clerk, 4th grade, from Rs. 60 to Rs. 80, two-thirds of his salary	400	266-10-8	3,200
2	2	Clerks, 5th grade, Rs. 36 to Rs. 54, two-thirds of pay	75	50	600
1	1	Sub-Store-keeper, 2nd grade, from Rs. 80 to Rs. 120, two-thirds of pay	494	66	792
1	1	Loading Foreman	...	...	...
1	1	Chuprassee, two-thirds of salary	110	73-5-4	880
4	4	Chowkeedars, two-thirds of salary	20	13-5-4	160
21	11	Total Store-keeper's Office at Khandwa	7	4-10-8	56
		Depôt Stores.	7	18-10-8	224
3	3	Sub-Store-keepers, 2nd grade, from Rs. 80 to Rs. 120	...	...	5,912
6	6	Chowkeedars	...	...	...
9	9	Total Depôt Stores	110	330	3,960
		Travelling allowances	7	42	504
		TOTAL STORE DEPARTMENT	...	...	4,164
		AUDIT AND ACCOUNTS.	...	...	688
1	1	Deputy Controller	...	...	11,064
		Deduct $\frac{1}{2}$ chargeable to Neemuch State Railway	550	550	6,600
		TOTAL	...	550	6,600
		Carried over	...	...	...

REVENUE—continued.

State Railway for the year 1875-76—continued.

State Railway for the year 1875-76—continued.			ESTIMATE, 1875-76.					REMARKS.
1874-75.			Per mensem.	Per annum.	Distribution of charges.			
					Capital.	Revenue.	Total.	
Capital.	Revenue.	Total.						
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
...	...	...	...	8,772	...	8,772	8,772	
...	...	...	...	...	...	576	576	
...	288	288	49	576	...	...	...	504
...	288	288	42	588	...	588	588	588
...	360	360	49	2,100	...	2,100	2,100	2,100
...	420	420	175	414	...	414	414	414
...	1,512	1,512	344	840	...	840	840	840
...	...	...	70	...	...	13,794	13,794	13,794
...	...	...	...	13,794	...	20,550	20,550	20,550
336	9,636	9,972	1,1494	20,550	...	...	...	...
336	16,892	16,728	...	...	...	...	...	...
...	...	...	...	...	...	...	...	3,200
3,200	...	3,200	266-10-8	3,200	3,200	...	...	600
600	...	600	50	600	600	...	...	792
792	...	792	66	792	792	...	...	880
...	...	...	73-5-4	880	880	...	...	160
880	...	880	13-5-4	160	160	...	...	56
160	...	160	4-10-8	56	56	...	...	224
56	...	56	18-10-8	224	224	...	...	...
224	...	224	...	5,912	5,912	...	...	5,912
5,912	...	5,912	...	...	...	...	...	...
...	...	...	...	...	...	...	...	3,960
...	...	...	...	3,960	3,960	...	...	504
3,960	...	3,960	330	504	504	...	...	4,464
504	...	504	42	4,464	4,464	...	...	224
4,464	...	4,464	...	224	224	...	...	10,600
688	...	688	...	10,600	10,600	...	...	...
11,064	...	11,064	...	...	...	...	...	6,600
...	...	...	...	...	...	500	...	2,200
6,600	...	6,600	550	6,600	6,100	...	...	4,400
...	...	...	183	2,200	2,200	500	...	...
...	...	...	367	4,400	3,900	...	...	4,400
6,600	...	6,600	...	4,400	3,900	500	...	4,400
...	...	...	...	...	...	...	...	...

CAPITAL AND

Budget Estimate of Establishment of the

NUMBER.		DETAIL.	Monthly salary of office.	ESTIMATE.	
1874-75.	1875-76.			Per mensem.	Per annum.
		Brought forward	Rs.	Rs.	Rs.
		ACCOUNTANTS.	...	...	...
1	1	Accountant, 2nd grade, from Rs. 250 to 340	...	...	...
1	...	" to the Traffic Manager, Government	...	...	...
2	3	Bunders, Bombay	250	250	3,000
6	5	Accountants, 3rd grade, from Rs. 160 to Rs. 240	...	...	...
...	1	" 4th " " 80 to " 150	...	100	1,200
10	10	Apprentice Accountant " 35 to " 50	215	410	5,250
		TOTAL ACCOUNTANTS	98	698.5	8,380
		CLERKS AND OFFICE SERVANTS.	...	1,488.5	17,860
1	1	Clerk, 3rd grade, from Rs. 90 to Rs. 120	...	...	...
3	5	Clerk, 4th " " 60 to " 80	...	...	...
3	4	" 5th " " 36 to " 54	108	112.8	1,350
1	1	Duttree " " " " " "	64	210	2,520
3	2	Chuprassees " " " " " "	36	135	1,620
1	1	Chowkeedar " " " " " "	12	12	144
1	1	Cashier " " " " " "	14	21	252
13	15	Total Clerks and Office Servants	7	7	84
		Travelling allowances	50	50	600
		TOTAL AUDIT AND ACCOUNTS	...	547.8	6,570
		MEDICAL AND SANITATION.	...	...	504
1	1	Allowance to Residency Surgeon, Indore	...	...	31,534
1	1	Assistant Surgeon	...	...	...
7	6	Native Doctors	100	100	1,200
7	6	Temporary Establishment—Hospital servants	100	100	1,200
40	20	" " " " " " " " " " " "	40	200	3,360
14	12	Sweepers " " " " " " " " " " " "	8	56	672
70	46	" " " " " " " " " " " "	7	20	3,360
		Travelling allowances	5	70	840
		TOTAL MEDICAL AND SANITATION	...	886	10,632
		TOTAL ESTABLISHMENT	...	...	1,734
			...	...	12,366
			...	...	3,01,100

REVENUE—continued.

State Railway for the year 1875-76—continued.

1874-75.			ESTIMATE, 1875-76.					REMARKS.
Distribution of charges.			Per mensem.	Per annum.	Distribution of charges.			
Capital.	Revenue.	Total.			Capital.	Revenue.	Total.	
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
...	...	...	...	4,400	3,900	500	4,400	
...	...	...	...	3,000	...	3,000	3,000	
...	3,000	3,000	250	...	...	...	...	
...	...	1,200	645	7,740	7,740	...	7,740	
1,200	...	5,280	490	5,880	4,850	1,030	5,880	
5,280	...	8,380	50	600	600	...	600	
7,120	960	...	...	...	...	4,030	17,220	
...	...	...	1,435	17,220	18,190	...	...	
...	...	17,860	...	...	...	...	...	
13,900	3,960	...	...	...	...	...	1,296	
...	...	...	...	1,296	1,296	...	3,840	
...	...	1,350	108	3,840	1,560	2,280	1,728	
1,350	720	2,520	320	1,728	864	864	144	
1,800	432	1,620	144	144	144	...	168	
1,188	...	144	12	168	84	84	84	
144	84	252	14	84	84	...	600	
168	...	600	7	600	...	...	...	
84	600	...	50	...	...	3,828	7,860	
...	...	6,570	655	7,860	4,032	100	478	
4,734	1,836	504	...	478	378	...	...	
400	104	...	...	29,938	21,500	8,458	29,938	
25,634	5,900	31,534	...	...	...	...	...	
...	...	1,200	100	1,200	1,200	...	1,200	
1,200	...	1,200	100	2,880	2,880	...	2,880	
1,200	...	3,360	240	576	576	...	576	
3,360	...	672	48	1,680	1,680	...	1,680	
672	...	840	60	720	720	...	720	
3,360	...	10,632	688	8,256	8,256	...	8,256	
840	...	1,734	...	944	944	...	944	
10,632	...	12,366	...	9,200	9,200	...	9,200	
1,734	...	2,81,804	...	2,16,000	65,804	2,81,804	...	
12,366	...	3,01,100	...	...	...	...	...	
2,50,000	51,100	...	...	...	...	...	...	

SCHE
CAPITAL AND

Budget Estimate of Establishment of the

NUMBER.		DETAIL.	Monthly salary of office.	ESTIMATE.	
1874-75.	1875-76.			Per mensem.	Per annum.
		CONTINGENCIES.	Rs.	Rs.	Rs.
		Office of Engineer-in-Chief ...	...	...	3,600
		Total Direction ...	...	...	3,600
		ENGINEERING.			
		Khandwa Sub-Division ...	...	...	600
		Nerbudda Division ...	...	...	1,800
		Ghat " ...	...	...	1,000
		Mhow " ...	...	...	2,000
		Total Engineering ...	...	...	5,400
		STORES.			
		Store-keeper's Office ...	...	...	600
		Total Stores ...	...	...	600
		AUDIT AND ACCOUNTS.			
		Deputy Controller's Office... ..	...	...	2,000
		Total Audit and Accounts ...	...	...	2,000
		MEDICAL AND SANITATION.			
		Medicines and diet, &c. ...	...	...	6,400
		Total Medical and Sanitation ...	...	...	6,400
		Total Contingencies ...	...	...	18,000
		Add Total Establishment ...	...	...	3,01,100
		GRAND TOTAL SCHEDULE A ...	...	...	3,19,100

DULE A—concluded.

REVENUE—concluded.

State Railway for the year 1875-76—concluded.

1874-75.			ESTIMATE, 1875-76.					REMARKS.
Distribution of Charges.			Per mensem.	Per annum.	Distribution of Charges.			
Capital.	Revenue.	Total.			Capital.	Revenue.	Total.	
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
		3,600	...	2,400	2,400	...	2,400	
3,600	...	3,600	...	2,400	2,400	...	2,400	
3,600	...	3,600	...					
600	...	600	...	1,000	1,000	...	1,000	
1,800	...	1,800	...	1,000	1,000	...	1,000	
1,000	...	2,000	...	1,000	1,000	...	1,000	
2,000	...							
5,400	...	5,400	...	3,000	3,000	...	3,000	
600	...	600	...	500	500	...	500	
600	...	600	...	500	500	...	500	
2,000	...	2,000	...	2,000	2,000	...	2,000	
2,000	...	2,000	...	2,000	2,000	...	2,000	
6,400	...	6,400	...	6,100	6,100	...	6,100	
6,400	...	6,400	...	6,100	6,100	...	6,100	
18,000	...	18,000	...	14,000	14,000	...	14,000	
2,50,000	51,100	3,01,100	...	2,81,804	2,16,000	65,804	2,81,804	
2,68,000	51,100	3,19,100	...	2,95,804	2,30,000	65,804	2,95,804	

Engineer-in-Chief.

1875
No: 5409

GOVERNMENT OF INDIA.
PUBLIC WORKS DEPARTMENT.
ACCOUNT.
State Railways.

To

CIRCULAR No. 19 RAILWAY.
Dated SIMLA, September 29, 1875.
Received Oct. 20 - 1875

E.I. ✓

Details necessary in State Railway Capital Budget Estimates and Rules for re-appropriation of Grants passed in Budget Orders by the Government of India.

No. 6970 d/ 8th Nov 1875

28. 11. 75
with 1 copy of statement
to the Secy to Govt

5000 - 4 - 11 - 75

Railways and the Managers of Railway Accounts.

2. 8. 1875

Pr 6907/75

17347/8

0707
Cobl. of 1873

PUBLIC WORKS.

To
Conty. Aug 1873
for
Railway
Statement
Mr. D. C. [unclear]

Date

Amount

By

For

G. O.

27th Feb

1873, No.

2983

Nos. 347-348

Trans. (Railway). Circular from
Govt of India giving details re-
-cording in detail the Capital
-Budget Estimates & Rules for
re-appropriation of funds of Govt.
-Transmitted to the Consulting
Engineer