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MADRAS RECORD OFFICE

Government of Madras

Public Works

DEPARTMENT

G.O. No.

2924

B.P. No.

Press

Mis.

Original

Dated

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1875

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*Proceedings of the Madras Government, Public Works Department,
13th October 1875.*

No. 200. Read the following Proceedings of the Government of India in the Public Works Department, (Account—General,) dated Simla, 20th September 1875, Nos. 588—89 A.—G. :—

Madras Municipal Fund Public Works Budget Estimate for 1875-76.

Read—
Letter from Secretary to Government of Madras, No. 2,263, dated 6th August 1875.

RESOLUTION.—This is the first estimate of expenditure on Public Works from Municipal funds that has been submitted by the Government of Madras.

2. The total amount of expenditure on Public Works from Municipal funds in the Madras Presidency during 1875-76 is set down at Rupees 5,37,273, of which Rupees 1,95,193 is proposed to be incurred by the Madras Municipality, and the balance Rupees 3,42,080 in several towns spending under Rupees 50,000 each on public works.

3. Of the outlay of Rupees 1,95,193 to be incurred in Madras, a portion amounting to Rs. 91,800 is set apart for payment of interest, &c., in connection with the Madras Water-supply Project as per margin, while the balance of the proposed outlay is distributed as follows :—

Interest on loan on Madras Water Works	Rs. 85,800	
Payment to Government for Red Hill Water	6,000	
	<u>91,800</u>	
Original Works	...	20,100
Repairs	...	62,474
Establishment and Stores	...	20,819
		<u>Total ... 1,95,193</u>

The sum of Rupees 3,42,080 proposed for expenditure on several other towns is composed of—

New works	...	1,51,089
Repairs	...	1,50,183
Establishment and Stores	...	40,808
		<u>Total ... 3,42,080</u>

4. The amount of the proposed outlay from Municipal funds on public works in Madras during 1875-76 as entered in the Civil Budget Estimate is Rupees 3,08,891, instead of Rupees 5,37,273 as entered in the Budget Estimate under review. The Government of Madras will, it is supposed, take the necessary steps to reconcile the discrepancies between the two estimates.

ORDER.—Ordered, that this Resolution be communicated to the Government of Madras and to the Financial Department for information.
(Signed) C. H. DICKENS, Colonel, R.A.,
Secretary to the Govt. of India.

*Proceedings of the Madras Government, Public Works Department,
13th October 1875.*

No. 201. ORDER THEREON, 13th October 1875, No. 2,924.

ACCOUNT, No. 8.

COMMUNICATED to the Financial
Department with a copy of the Municipal
Fund Public Works Budget Estimate

as compiled in the Public Works Department. The difference between the total
shown in the Civil Estimates and that given in the Budget Estimate under review
has been accounted for as follows in the Public Works Department:—

Civil Budget Estimate	...	...	...	...	...	...	Rs. 3,03,891
<i>Omissions in Civil Budget Estimate.</i>							
Madras Municipality	...	...	...	...	...	...	1,95,193
Cocanada do.	...	...	...	...	...	...	8,150
Ootacamund do.	...	...	...	...	...	...	10,000
<i>Short provision in Civil Budget Estimate.</i>							
Cuddapah	...	...	...	...	...	...	150
Wallajapet	...	...	...	...	...	...	360
Vellore	...	...	...	...	...	...	7,925
Cuddalore	...	...	...	...	...	...	500
Salem	...	...	...	...	...	...	860
Combaconum	...	...	...	...	...	...	2,317
Mayaveram...	...	...	...	...	...	...	1,440
Manargudi	...	...	...	...	...	...	960
Coimbatore	...	...	...	...	...	...	612
Cannanore	...	...	...	...	...	...	1,332
Palghaut	...	...	...	...	...	...	6,000
Tellicherry	...	...	...	...	...	...	1,144
Madura	...	...	...	...	...	...	3,160
Palamcottah	...	...	...	...	...	...	250
							2,40,353
						Total ...	5,49,244
<i>Overcharges in Civil Budget Estimate.</i>							
Trichinopoly	...	...	...	...	...	...	11,726
Coonoor	...	...	...	...	...	...	245
							11,971
Amount of Public Works Budget Estimate	...	...	...	...	...	...	5,37,273
(True Extract.)							

Major-General, R.E.,
Secretary to Government.

To the Financial Department, with copy of Estimate.

Exd. S. T. Austin.

Spare Copies

31.10

5/89

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MUNICIPALITY

General Abstract of the Budget Estimate of Receipts

RECEIPTS.	Budget Estimate 1875-76.		Budget Estimate 1874-75.		Increase.
	Rs.	Rs.	Rs.	Rs.	
1. Rates on Houses, Buildings and Lands and Ground Rents	2,62,000		2,60,000		2,000
2. Tax on Arts, Trades, Professions and Callings	90,000		1,00,000		...
3. Tax on Liquor License	11,000		12,000		...
4. Tax on Carriages on springs and Animals	45,000		46,000		...
5. Fees for Registration of Carts and other Vehicles without springs	12,500		12,000		500
6. Tolls on Carriages &c	52,100		40,000		12,100
7. Miscellaneous	1,01,400		87,060		14,340
Total.....		5,74,000		5,57,060	28,940
Balance of Cash.....		...		55,000	...
		5,74,000		6,12,060	...

Net Increase in

CHARGES.	Budget Estimate 1875-76.		Budget Estimate 1874-75.		Increase.
	Rs.	Rs.	Rs.	Rs.	
1. Office—Salaries and Establishments		91,813		93,080	...
2. Conservancy—Establishment Labor and Hire of Bullocks	1,20,708		1,28,706		...
Other Charges	17,450		22,100		...
3. Public Works		1,38,158		1,51,106	...
New		8,760		14,200	...
Repairs		62,474		62,150	324
Water Works		11,400		16,500	...
Reserve for unpaid Bills		20,000		50,000	...
4. Hospitals, & Dispensaries		36,868		29,497	7,371
5. Vaccination		5,670		5,670	...
6. Contagious Diseases' Act		8,788		8,788	...
7. Educational Grants		15,000		23,000	...
8. Lighting		22,600		24,300	...
9. Refunds of Revenue		1,000		1,000	...
10. Interest on Loan on Water Works		85,800		87,000	...
11. Miscellaneous		13,184		13,748	...
12. Contingent		13,325		12,525	800
13. Government for Red-Hills water		6,000		...	6,000
14. Arrears		32,580		...	32,580
Total.....		5,73,360		5,92,564	47,075
Balance.....		640		19,496	...
		5,74,000		6,12,060	...

Net Decrease in

* For a portion of

† Rs. 20,151 was

OF MADRAS.

and Charges for the year 1875-76.

				EXPLANATORY REMARKS.
Decrease.	Actuals 1873-74.	Regular Estimate 1874-75.	Actuals for 8 Months 1874-75.	
Rs.	Rs.	Rs.	Rs.	
...	2,27,611	2,54,000	1,57,636	
10,000	53,510	80,553	43,702	
1,000	9,738	11,500	9,124	
1,000	43,384	43,500	24,033	
...	12,776	12,500	6,753	
...	50,500	40,000	23,333	
...	79,044	86,107	69,499	
12,000	4,76,563	5,28,160	3,31,080	
...	3,683	51,942		
...	4,80,246	5,80,102		

1875-76 Rupees. 16,940.

EXPLANATORY REMARKS.			
Decrease.	Actuals 1873-74	Regular Estimate 1874-75.	Actuals for 8 Months 1874-75.
Rs.	Rs.	Rs.	Rs.
1,267	2,15,737	2,20,402	1,46,205
12,948	20,756	21,917	11,862
5,500	9,989	14,700	3,613
...	1,07,349	65,426	24,729
5,100	* 9,005	16,500	8,852
30,000	...	55,000	54,268
...	31,111	29,497	14,748
...	5,670	5,670	2,835
...	8,788	8,788	4,394
8,000	14,916	23,000	7,512
1,700	23,720	24,300	15,872
...	2,703	1000	696
1,200	39,433	85,195	42,295
564	27,145	28,059	18,007
66,279	5,16,322	5,99,454	3,54,888
...	51,942		
...	5,68,264		

1875-76. Rupees 19,204.

the year only.

disbursed and included in special headings.

JOHN C. LOCH,

President of the Municipal Commission.

MUNICIPAL COMMISSIONERS' OFFICE,

Madras, 3rd May 1875.

Budget Estimate of Receipts

Heads of Service.					Budget Estimate 1875-76.		Budget Estimate 1874-75.		Increase.
					Rs.	Rs.	Rs.	Rs.	Rs.
1. Rates on Houses, Buildings and Lands.									
Arrears of former years					25,000		10,000		...
Current Demand of									
1st Division	...	...	...	...	22,500		23,000		...
2nd Do	...	...	...	...	47,000		47,500		...
3rd Do	...	...	...	...	64,000		64,000		...
4th Do	...	...	...	...	7,000		6,900		...
5th Do	...	...	...	...	36,000		36,000		...
6th Do	...	...	...	...	23,000		23,000		...
7th Do	...	...	...	...	33,000		33,000		...
8th Do	...	...	...	...	22,000		21,600		...
Total...					2,79,500	2,60,000	2,65,000	2,58,000	2,000
Ground Rents						2,000		2,000	...
2. Tax on Arts, Professions, Trades & Callings.									
Arrears of former years					33,000		37,000		...
Current Demand of									
1st Division	...	...	...	...	4,500		4,100		...
2nd Do	...	...	...	...	22,000		20,900		...
3rd Do	...	...	...	...	48,000		48,000		...
4th Do	...	...	...	...	1,000		1,000		...
5th Do	...	...	...	...	6,700		8,400		...
6th Do	...	...	...	...	3,000		3,300		...
7th Do	...	...	...	...	11,500		11,300		...
8th Do	...	...	...	...	3,300		2,400		...
Total...					1,33,000	90,000	1,36,400	1,00,000	...
3. Tax on Liquor License.									
Current Demand of									
1st Division...	...	...	...	...	1,500		1,700		...
2nd Do	...	...	...	...	2,150		2,050		...
3rd Do	...	...	...	...	3,000		2,950		...
4th Do	...	...	...	...	240		300		...
5th Do	...	...	...	...	1,700		1,950		...
6th Do	...	...	...	...	260		300		...
7th Do	...	...	...	...	1,750		2,050		...
8th Do	...	...	...	...	900		700		...
Total...					11,500	11,000	12,000	12,000	...
4. Tax on Carriages on springs and Animals.									
Arrears					3,500		...		...
1st Division					2,400		2,600		...
2nd Do					4,900		5,300		...
3rd Do					5,700		6,200		...
4th Do					1,700		1,800		...
5th Do					9,300		10,100		...
6th Do					6,900		7,500		...
7th Do					7,300		7,900		...
8th Do					4,700		5,000		...
5. Fees for Registration of Carts and other Vehicles without springs.					46,400	45,000	46,400	46,000	...
Registration of Carts					12,500	12,500	12,000	12,000	500
Registration of Transfers...									
6. Tolls on Carriages, &c.—						52,100		40,000	12,100
Carried forward...						4,72,600		4,70,000	14,600

OF MADRAS.

for the year 1875-76.

[illegible]

MUNICIPALITY

Budget Estimate of Charges

Heads of Service.	Budget Estimate 1875-76.		Budget Estimate 1874-75.		Increase.
	Rs.	Rs.	Rs.	Rs.	
Brought forward...	1,20,708	91,813	1,28,706	93,080	4,635
2. CONSERVANCY CHARGES OTHER THAN ESTABLISHMENTS } Appendix A... } Ordinary. 13,750 Extraordinary. 3,700	17,450	1,38,158	22,400	1,51,106	...
3. PUBLIC WORKS	...	...	...	...	...
New — Appendix B,	8,700	...	14,200	...	...
Repairs— Appendix C,	62,474	...	62,150	...	...
Water Works— Appendix D,	11,400	...	16,500	...	...
Reserve for unpaid Bills	...	82,574	...	92,850	...
4. HOSPITALS, AND DISPENSARIES	...	20,000	...	50,000	...
5. VACCINATION	...	36,868	...	29,497	7,371
6. Contagious Diseases' Act	...	5,670	...	5,670	...
7. Educational Grants	...	8,788	...	8,788	...
8. LIGHTING	...	15,000	...	23,000	...
Maintenance	20,100	...	21,705	...	...
Inspector for 10 Months @ 50 Rs	500	...	...	...	...
Addition	2,000	...	2,595	...	...
9. REFUNDS OF REVENUE	...	22,600	...	24,300	...
10. INTEREST ON LOAN ON WATER WORKS	...	1,000	...	1,000	...
11. MISCELLANEOUS	...	85,800	...	87,000	...
People's Park	11,628	...	11,800	...	...
Napier Park	1,028	...	1,120	...	...
Fire Engine Maintenance and Repairs	528	...	528	...	...
Engineer's Stores Godown rent	...	...	300	...	...
12. CONTINGENT	...	13,184	...	13,748	...
Stationery	2,000	...	2,200	...	...
Printing Charges	2,200	...	2,200	...	...
Advertising Charges	1,200	...	1,200	...	...
Acting Allowances	...	...	1,000	...	...
Extra Writers	100	...	100	...	...
Law Charges including Stamp Duty	1,500	...	2,000	...	...
Insurance on Office Premises, &c.	125	...	125	...	...
Office Furniture	200	...	200	...	...
Pensions and Gratuities	5,000	...	2,500	...	...
Miscellaneous	1,000	...	1,000	...	...
13. Government for Red-hills water	...	13,325	...	12,525	800
14. Payment of Arrears	...	6,000	...	...	6,000
Total...	...	32,580	...	...	32,580
		5,73,360		5,92,564	51,386
Net Decrease in					

OF MADRAS.

for the year 1875-76.—Continued.

Decrease.	Actuals 1873-74.	Regular Estimate 1874-75.	Actuals for 3 Months 1874-75.	EXPLANATORY REMARKS.
Rs.	Rs.	Rs.	Rs.	
5,002	2,15,737	2,204	1,46,203	
...	20,750	21,917	11,862	
12,948	...	...	...	
...	9,989	14,700	2,613	
...	1,07,349	65,426	24,729	
10,278	*9,005	16,500	8,852	
30,000	† ...	53,000	54,268	
...	31,111	29,497	14,748	
...	5,670	5,670	2,835	
...	8,788	8,788	4,394	
8,000	14,916	23,000	7,512	Decrease is anticipated owing to Salary grants being discontinued.
...	22,640	22,300	14,806	
1,700	1,080	2,000	970	
...	2,703	1,000	600	
1,200	39,433	85,115	42,295	
...	11,487	13,000	9,692	
...	1,123	1,120	722	
...	2,926	664	488	
...	300	200	141	
564	...	...	...	
...	1,216	2,200	1,866	
...	1,969	2,200	1,427	
...	1,467	1,200	628	
...	...	1,000	213	
...	35	100	35	
...	3,056	1,500	501	
...	125	125	...	
...	187	350	294	
...	2,402	2,500	1,663	
...	852	1,000	337	
70,590	5,16,322	5,99,454	3,54,888	
1875-76. Rupees 19,204				

* For a portion of the year only.

† Rs 20,151 was disbursed and included in special headings.

APPENDIX

SANITARY

STATEMENT OF CHARGES

GENERAL ESTABLISHMENT.	Budget Estimate 1875-76.		Budget Estimate 1874-75.		Actuals 1873-74
	Rs.	Rs.	Rs.	Rs.	Rs.
Conservancy In-door	...	1,522		1,922	1,985
Do Out-door	1,07,726		1,11,688		
Boat Establishment (for three months for 1875-76)	208½		1,554		
Rubbish Depôt Establishment	670		1,500		
Slaughter Houses	2,814		2,814		1,15,917
General Market	1,140		1,140		
Work Shops (for two months for 1875-76)	250		1,682		1,329
Maintenance Sewage Farms	2,082		1,800		1,649
Registry of Births and Deaths	...	1,14,850½		1,22,178	
Ordinary Charges other than Establishments.		4,200		4,536	4,428
		1,20,708½		1,28,706	
Hire of carts for nine months	4,300				
New Carts	...		1,000		...
Repair of Carts and Stores	450		4,000		4,116
Do of Boats	...		400		...
Main Drain	2,000		2,000		2,003
Screw pile drain	500		1,000		...
Digging pits	4,500		4,500		4,677
Killing Dogs	1,000		1,000		1,267
Sanding Latrines	1,000		1,500		965
Removal of Monkeys	...	13,750	100	15,500	300
Extraordinary Charges.					
Epidemic Charges and Contingent	1,000		2,000		3,286
Iron Gratings	300		500		17
Extension Sewage farm	1,000		1,000		531
Dust Boxes	1,000		3,000		3,196
Clothing	400	3,700	400	6,900	397
Total...	...	1,38,158½	...	1,51,106	1,46,063
Lighting Maintenance	20,100	...	21,705	...	22,640
Inspector for 10 months @ 50 Rs.	500	...	...	...	...
Do addition	2,000	22,600	2,595	24,300	1,080

A.

DEPARTMENT.

FOR THE YEAR 1875-76.

Regular Estimate 1874-75.	Actuals for 8 months 1874-75.	EXPLANATORY REMARKS.
Rs.	Rs.	
1,992	1,328	
1,17,600	77,792	
1,600	1,010	
1,800	1,248	
4,536	3,024	
1,000	...	
3,000	2,057	
400	...	
2,000	1,998	
1,000	110	
4,500	3,271	
1,517	1,517	
1,500	770	
100	...	
2,000	876	
500	156	
1,000	598	
3,000	117	
400	392	
1,49,445	96,174	
22,300	14,896	
...	...	
2,000	976	

APPENDIX

PUBLIC.—

DETAILED ESTIMATE of Charges for Works proposed to be carried out by the

Municipal Division.	No.	Locality.	Description.	Budget Estimate 1875-76	
				Rs.	Rs.
			<i>New Buildings.</i>		
	1		Constructing Public Latrines ... }	1,000	
	2		Do. Urinals ... }		
	3		Do. Cart Sheds ...		
	4		Do. Fireworks Workshops ...	1,000	2,000
			Total...		2,000
			<i>Roads.</i>		
	5		Making new Street Boards ...	200	
	6		New Metalling of Roads ...	2,000	2,200
			Total...		2,200
			<i>Improvements.</i>		
	7		Improving and extending Burial and Burning Grounds ... }	1,000	
	8		Constructing Cart Stands ...	500	
	9		Erection and Improvement of Parcherries and Hutting Grounds ... }	1,500	
			Fencing Road sides and River banks ...		3,000
			Total...		3,000
			<i>Drains.</i>		
	10		Constructing New Drains ...		1,500
			Grand Total...		8,700

B.

WORKS NEW.

Municipal Commissioners for the Town of Madras during the year 1875-76.

Budget Estimate 1874-75.		Actuals 1873-74.	Regular Estimate 1874-75.	Actuals for 8 months 1874-75.	EXPLANATORY REMARKS.
Rs.	Rs.	Rs.	Rs.	Rs.	
3,000		805	3,000	68	
500		...	500	...	
...	3,500	...		...	
	3,500	805	3,500	68	
200		75	200	...	
4,000	4,200	4,217	4,000	61	
	4,200	4,292	4,200	61	
2,000		725	2,000	1,194	
1,000		690	1,000	284	
2,000		871	2,000	666	
500	5,500	...	500	...	
	5,500	2,295	5,500	2,144	
	1,000	2,597	1,500	340	
14,200		9,989	14,700	2,613	

APPENDIX

PUBLIC.—

DETAILED ESTIMATE of Charges for Repairs proposed to be carried out by the

Nature of Repairs.	Budget Estimate 1875-76.		Budget Estimate 1874-75.	
	Rs.	Rs.	Rs.	Rs.
<i>Buildings.</i>				
Repairing Slaughter Houses				
Do General Market	500		600	
Do Latrines	500		600	
Do Cart Sheds	500		1,500	
Do Office Premises			500	
Do Public Wells	300		500	
Do Dust Bins	50		250	
Do Walls on Road sides	300		500	
Do Toll Gates	300		500	
Do Model Parcheries	100		100	
	300	2,850	500	5,550
Total..		2,850		5,550
<i>Roads.</i>				
Maintenance of Roads				
Repairing Wooden railing in roads	50,000		45,000	
Do Street Boards	300		500	
Removing Prickly Pears	200		200	
Watering Mount Road, Popham's Broadway, General Hospital } Road and North Beach Road }	200		300	
Numbering Doors	1,624		2,300	
	100	52,424	100	48,400
Total..		52,424		48,400
<i>Drains.</i>				
Repairing and rebuilding Masonry Drains				
Do. Screw Pile Drain	2,000		3,000	
	200	2,200	200	3,200
Total..		2,200		3,200
<i>Miscellaneous</i>				
Planting Avenue				
Planting Esplanade and Maintaining wire fence	4,000		4,000	
	1,000	5,000	1,000	5,000
Total..		5,000		5,000
Grand Total...		62,474		62,150

APPENDIX

PUBLIC.—

MADRAS.

DETAILED ESTIMATE of Charges for Works and Repairs &c, proposed to be carried out by the

Particulars.	Budget Estimate 1875-76.		Budget Estimate 1874-75.	
	Rs.	Rs.	Rs.	Rs.
Maintenance of 7 Miles of Delivery Channel Work, Fencing, Masonry, &c.	2,200		3,500	
Repairs to Fountains	2,000		2,500	
Maintenance of the system of pipes laid down	2,000		5,000	
Pipe laying Extension	3,000		3,000	
Construction of Extra Fountains	2,000		2,000	
Stationery, Printing and Contingent Charges	200	11,400	500	16,500
Total..		11,400		16,500

C.

WORKS—REPAIRS.

Municipal Commissioners for the Town of Madras during the year 1875-76.

Actuals 1873-74.	Regular Estimate 1874-75.	Actuals for 8 months 1874-75.	EXPLANATORY REMARKS.
Rs.	Rs.	Rs.	
82	1,250	149	
24	1,470	6	
1,889	1,500	165	
362	1,000	341	
388	500	299	
191	250	62	
173	500	7	
1,932	1,000	253	
54	100	...	
80	500	...	
5,913	8,070	1,276	
89,914	45,000	16,967	
1	500	25	
75	200	4	
71	300	15	
3,362	3,000	2,217	
240	100	...	
93,693	49,100	19,228	
3,203	3,000	756	
...	250	118	
3,203	3,250	874	
3,677	4,000	2,896	
863	1,000	455	
4,540	5,000	3,351	
1,07,319	65,426	24,729	

D.

WORKS.

WATER WORKS.

Municipal Commissioners for the Town of Madras during the year 1875-76.

Actuals 1873-74.	Regular Estimate 1874-75.	Actuals for 8 Months 1874-75.	EXPLANATORY REMARKS.
Rs.	Rs.	Rs.	
4,343	3,500	2,388	
1,239	2,500	1,418	
3,063	5,000	3,577	
...	3,000	593	
...	2,000	609	
300	500	267	
9,005	16,500	8,852	

These items by no means shew the demand for extension of water supply—any sum up to Rs. 50,000 could be easily appropriated for this purpose.

MUNICIPALITY SALARIES

OFFICE.		Budget Estimate 1875-76.		OFFICE.		Budget Estimate 1874-75.	
		Rs.	Rs.			Rs.	
President	...	1,200		President		1,200	
Absentee Allowance to do.	...	600		Executive Engineer	...	700	
Executive Engineer	...	700		Assessor	...	500	
Assistant to do.	...			Collector	...	500	
Assessor	...	500		Assistant to the Executive Engineer	...	300	
Collector	...	500		General Manager	...	300	
Office Assistant	...	300		Sanitary Inspector	...	400	
Sanitary Inspector	...	400					
	Monthly...		4,200		Monthly...		3,900
	For 10 months...		42,000				
	Add for April & May 1875..		7,800				
			49,800				
	Annually...		49,800		Annually...		46,800
	Yearly Charge.				Yearly Charge.		
Auditor			500	Auditor	...		500
	Total...		50,300		Total...		47,300

ESTAB
GENERAL

		BUDGET		GENERAL	
OFFICE.		Estimate 1875-76.		OFFICE.	
		R ^s .	R ^s .		Budget Estimate 1874-75.
					R ^s . R ^s .
Manager and Book-keeper.....		200		Head Accountant and Book-	
Accountant		70		keeper	
Do.		50		Deputy do.	200
Do.		45		Accountant	70
Clerk		40		Auditor	40
Do.		35		Registrar	40
Do.		25		Writer	40
Do.		15		Do.	30
Record-keeper		35		Do.	22½
2 Moochees	b	19		Moochee	10
Head Attender		12		Duffadar	9
4 Attenders		32		4 Peons	12
Watching Peons		14		2 Gate Watching Peons	32
3 Punkah-pullers	c	15		2 Punkahmen	14
Water Brahmin		12		Water Brahmin	10
Sweeper		5½		Water Woman	12
Scavenger		5			3½
<i>Stores.</i>					
Store keeper		50			
Clerk		15			
2 Lascars		14			
			708½		
Monthly...			7,085	Monthly...	
For 10 months...			1,090		
Add for April & May 1875..			8,175		
Annually...				Annually...	
					545
					6,540

OF MADRAS.
GENERAL DEPARTMENT.

GENERAL DEPARTMENT.			EXPLANATORY REMARKS.
Actuals. 1873-74.	Regular Estimate 1874-75.	Actuals for 8 months 1874-75.	
Rs.	Rs.	Rs.	
49,023	a 47,535	31,935	a The excess is owing to an allowance to the Assistant Engineer.

LISSIMMENT.
DEPARTMENT.

Actuals 1873-74	Regular Estimate 1874-75.	Actuals for 8 months 1874-75.	EXPLANATORY REMARKS.
Rs.	Rs.	Rs.	
			b. For all Departments.
			c. To serve in the Assessor's Department also.
5,857	6,540	4,360	

ESTABLISH
COLLECTOR'S

OFFICE.	Budget Estimate 1875-76.		OFFICE.	Budget Estimate 1874-75.	
	Rs.	Rs.		Rs.	Rs.
<i>In-door.</i>					
Head Clerk (for Genl. supervision) ...	60		Manager ...	60	
Do (for distraint) ...	50		Do (Distraint Department) ...	50	
Accountant (Head Cashier)...	60		Head Cashier ...	60	
Do (Dy. do) ...	40		Deputy do ...	40	
Do ...	30		Check Register Poster ...	30	
Do ...	25		Accountant ...	25	
Examiner ...	40		Examiner ...	40	
Clerk (for Trade and Liquor Taxes) ...	30		Clerk (Trade Tax) ...	30	
Do (do) ...	30		Do (do) ...	30	
Do (for Wheel Tax) ...	30		Registrar (Carriage License)...	30	
Do (for Cart Tax) ...	17½		Do (Cart Registration)...	17½	
Do (for distraint) ...	17		Clerk (for distraint) ...	17	
Do (do) ...	14		Do (do) ...	14	
Do (for sale and remission)...	12		Do (do) ...	12	
Do (Reader) ...	10		Reader ...	10	
Shroff ...	21		Shroff ...	21	
Head Attender ...	10		Head Peon ...	10	
5 Attenders ...	35	45	6 Peons ...	42	52
		531½	Cash Register Poster ...	16	
			Clerk (Trade Tax) ...	15	
			Clerk (Remission Dept.) ...	21	
<i>Out-door</i>			Inspector } Distraint Dept. ...	25	
Distraining Officer } For dis- ...	40		do } ...	25	
Do } traint of all ...	35		do } ...	25	
Do } Taxes ...	30		do } ...	25	
Do } ...	25		Inspector (Ground Rents) ...	20	
Inspector (for Ground rents)...	25			25	
Carried forward...	155		Carried forward...	710½	

MENT.
DEPARTMENT.

Actuals 1873-74.	Regular Estimate 1874-75.	Actuals for 8 months 1874-75.	EXPLANATORY REMARKS.
Rs.	Rs.	Rs.	

ESTABLISH
COLLECTOR'S

OFFICE.		Budget Estimate 1875-76.		OFFICE.		Budget Estimate 1874-75.	
Brought forward...		Rs. 155	Rs. 531½	Brought forward...		Rs. 710½	Rs.
16 Conicopillays (for House & Land Rates)	...	224		19 Conicopillays (H. & L. R.)	...	266	
1 do.	...	10½		1 do. do.	...	10½	
Head Inspector (Wheel Tax)	30			1 Inspector (Carriage License)	...	30	
Horse allowance...	15	45		4 Inspectors (Carriage License)	...	100	
4 Sub Inspectors (Wheel Tax)	...	100		3 do. do.	...	60	
6 Conicopillays (Trade and Wheel Taxes)	...	84	}	8 Conicopillays (Trade Tax)	...	112	
1 do. do.	...	12		2 do. (Ground Rents)	...	24	
2 do (Ground Rents)	...	24		2 Hurkarahs (Carts)	...	17	
1 do (Miscellaneous)	...	12		Coolies	...	30	
2 Hurkarahs (Carts)	...	17		Monthly...		1,360	
			683½				
Monthly...			1,215				
For 10 months...			12,150				
Add for April and May 1875.			2,740				
Annually...			14,890				
Yearly Charges.							
Extra Clerks	...		335	Annually...		16,320	
Extra Coolies	...		300	Extra Writers	...	500	
				Extra Coolis for Distraint	...	100	
				Department	...	300	
				Commission to Distraint Inspector	...	17,220	
Total...			15,525	Total...			

DEPARTMENT.—(Continued.)

Actuals 1873-74.	Regular Estimate 1874-75.	Actuals for 8 Months 1875-76.	EXPLANATORY REMARKS.
Rs.	Rs.	Rs.	

ESTABLISH ASSESSOR'S

OFFICE.	Budget Estimate 1875-76.		OFFICE.	Budget Estimate 1874-75.	
	Rs.	Rs.		Rs.	Rs.
1 Head Clerk	*60		Manager	60	
2 Clerks	40		2 Clerks	40	
3 Do	45		3 Do	45	
4 Inspectors	220		4 Inspectors	220	
Maistry	35		2 Maistries	60	
2 Do	50		1 Do	23	
3 Attenders	21		4 Peons	23	
			Punkahman	4	
Monthly		471	Monthly...		482
For 10 Months...		4,710			
Add for April & May 1875...		964			
Annually...		5,674	Annually...		5,784
Yearly Charges.			Yearly Charges.		
Commissioners' Fees		320	Commissioners' Fees		320
Total...		5,994	Extra Writers		100
			Total...		6,204

ESTABLISH ENGINEER'S

OFFICE.	Budget Estimate 1875-76.		OFFICE.	Budget Estimate 1874-75.	
	Rs.	Rs.		Rs.	Rs.
<i>In-door.</i>			<i>In-door.</i>		
Head Clerk	60		Manager	50	
Estimator	50		Examiner & Estimator	80	
Draftsman	30		Draftsman	30	
Clerk	35		2nd or Current writer	35	
Do	25		3rd or Bill writer	21	
			4th or Report writer	17 1/2	
Attender	8		Estimate writer	12	
Do.	7		Head Peon	8	
			Peon	7	
			2 Lascars	12	
			Sweeper & waterwoman	2	
<i>Water Works</i>			<i>Water Works.</i>		
Clerk	40		Head Writer	40	
Attender	7		Asst. Writer	15	
			Peon	6	
Monthly...		262	Store keeper	35	
For 10 months...		2,620	Monthly...		370 1/2
Add for April & May 1875...		741			
Annually...		3,361	Annually...		4,446

MENT. DEPARTMENT.

Actuals 1873-74.	Regular Estimate 1874-75.	Actuals for 8 months 1874-75.	EXPLANATORY REMARKS.
Rs.	Rs.	Rs.	
			* The future incumbent to draw Rs. 50 only.

MENT. DEPARTMENT.

Actuals 1873-74.	Regular Estimate 1874-75.	Actuals for 8 months 1874-75.	EXPLANATORY REMARKS.
Rs.	Rs.	Rs.	

ESTABLISH ENGINEER'S

ENGINEER'S

OFFICE.		Budget Estimate 1875-76.		OFFICE.		Budget Estimate 1874-75.	
		Rs.	Rs.			Rs.	Rs.
Out-door.							
Overseer				Overseer			
Do.	...	55		Do.	...	55	
2 do.	...	50		2 do.	...	50	
1 do.	...	90		1 do.	...	90	
2 do.	...	40		1 do.	...	43	
2 Lascars	...	70		1 do.	...	36	
	...	12		2 Lascars	...	33	
				Building Overseer	...	12	
				Storekeeper	...	65	
				3 Conicopillays	...	20	
				6 Head Coolies	...	32½	
					...	42	
Monthly...			317	Monthly...			478½
For 10 months...			3,170	Annually...			5,742
Add for April & May 1875...			943				
Annually...			4,113				
Water Works Out-door.							
						</	

MENT.

DEPARTMENT.—Continued.

[illegible]

ESTABLISH FIRE ENGINE

OFFICE.	Budget Estimate 1875-76.		OFFICE.	Budget Estimate 1874-75.	
	Rs.	Rs.		Rs.	Rs.
Superintendent.	20		Superintendent	20	
4 Lascars.	24		4 Lascars	24	
Monthly... ..		44	Monthly... ..		44
Annually... ..		528	Annually... ..		528
			Engineer's Stores Godown Rent.		300

PUBLIC PEOPLE'S

OFFICE.	Budget Estimate 1875-76.		OFFICE.	Budget Estimate 1874-75.	
	Rs.	Rs.		Rs.	Rs.
Superintendent	100		Superintendent		
Clerk	25		Writer	80	
2 Sergeants	30		2 Constables	20	
Maistry	15		Garden Maistry	30	
Do	7		Do	15	
18 Gardeners	90		18 Gardeners	7	
5 Boys	15		5 Boys	90	
8 Peons	48		3 Watchmen	15	
2 Lamp lighters	12		2 Lamp lighters	48	
1 Bullock Driver	5		Bullock Driver	12	
Toty	1		Toty	5	
Monthly... ..		348	Monthly... ..		323
Annually... ..		4,176	Annually... ..		3,876
Other Charges.			Other Charges		
Oil for lighting	156		Oil for Lighting	156	
Carts and candles for Band	144		Carts and Candles for Band	144	
Feeding 1 pair of bullocks	144		Feeding 1 pair of Bullocks	144	
Clothing to Peons	100		Clothing to Peons	100	
Repairing Gates and Railings.	300		Repairing Gates & Railings.	300	
Do Buildings, Cages, &c.	1,500		Do. Buildings, Cages, &c.	1,500	
Additional accommodation for Animals	500		Additional accommodation for Animals	500	
Weeding and Cutting Hay	600		Weeding and Cutting Hay	1,000	
Sundries	120		Sundries	120	
		3,564			3,964
Carried over...		7,740	Carried forward...		7,840

MENT.

MAINTENANCE AND REPAIRS.

Actuals 1873-74.	Regular Estimate 1874-75.	Actuals for 8 Months 1874-75.	EXPLANATORY REMARKS.
Rs.	Rs.	Rs.	

PARKS.

PARK.

Actuals 1873-74.	Regular Estimate 1874-75.	Actuals for 8 Months 1874-75.	EXPLANATORY REMARKS.
Rs.	Rs.	Rs.	

**PUBLIC
PEOPLES**

OFFICE.		Budget Estimate 1875-76.		OFFICE.		Budget Estimate 1874-75	
		Rs.	Rs.			Rs.	Rs.
Brought forward...			7,740	Brought forward...			7,840
<i>Zoological Collection.</i>				<i>Zoological Collection.</i>			
Establishment	...	585					
Feeding Animals	...	3,075	3,660	Feeding Animals	...	3,960	
Annually...			11,400	Annually...			11,800
<i>Swimming Bath.</i>							
Constable	...	10					
Cleaner	...	5					
Toty	...	2					
Monthly...		17					
Annually...		204					
Clothing to Constable	...	24	228				
Total..			11,628	Total...			11,800

OFFICE.		Budget Estimate 1875-76		OFFICE.		Budget Estimate 1874-75.	
Peon	...	6		Peon	...	6	
Do.	...	5		4 Gardeners	...	20	
4 Gardeners	...	20		4 Boys	...	12	
4 Boys	...	12		Superintendent	...	20	
Monthly...			43	Monthly...			58
Annually...			516	Annually...			696
Quit Rent	...		200	Clothing to Supt. and Peons.			24
Clothing to Peons	...		12	Weeding and Cutting Hay, &c.			400
Weeding and Cutting Hay, &c.			300	Annual Total...			1,120
Annual Total...			1,028				

PARKS.

PARK.—(Continued.)

Actuals 1873-74.	Regular Estimate 1874-75.	Actual for 8 months 1874-75.	EXPLANATORY REMARKS.
Rs.	Rs.	Rs.	

PARK.

Actuals 1873-74.	Regular Estimate 1874-75.	Actuals for 3 months 1874-75.	EXPLANATORY REMARKS.

SANITARY DEPARTMENT FOR 1875-76.

OFFICE ESTABLISHMENT.			
OFFICE.	Budget Estimate 1875-76.		Budget Estimate 1874-75.
<i>In-door.</i>			
Head Clerk ...	45		
Clerk ...	25		70
Do. ...	20		25
Do. ...	15		20
2 Peons ...	14		15
			21
			10
			5
Monthly...	119	Monthly...	166
For 10 Months...	1,190		
Add for April & May 1875...	332		
Annually...	1,522	Annually...	1,992
<i>Out-door.</i>			
Overseer ...	60	2 Overseers ...	140
Do. ...	55	3 Do. ...	165
Do. ...	50	1 Do. ...	50
Do. ...	45	2 Do. ...	90
Do. ...	40	1 Do. ...	30
Do. ...	35	5 Do. ...	125
2 Do. ...	60	7 Peons ...	63
2 Do. ...	50	45 Do. ...	56
8 Peons ...	72	Tunnel Syrang ...	315
8 Do. ...	64	3 Burial and Burning ground ...	10 1/2
24 Do. ...	168		
Tunnel Syrang ...	7		
3 Burial and Burning ground ...	10 1/2		
			1,051 1/2
Labour ...	716 1/2	Labour ...	3,561
Contractor for 312 pairs of Bullocks ...	3,543 1/2	Contractor for 312 pairs of Bullocks ...	4,695
	4,680		
Monthly...	8,939 1/2	Monthly...	9,307 1/2
For 10 Months...	89,395		
Add for April & May 1875	18,331		
Annually...	107,726	Annually...	1118,68

SANITARY DEPARTMENT FOR 1875-76.—(Continued.)

GENERAL MARKET.

OFFICE.	Budget Estimate 1875-76.		OFFICE.	Budget Estimate 1874-75.	
Superintendent ...	35		Superintendent ...	35	
Conicopillay ...	12		Conicopillay ...	12	
3 Peons ...	18		3 Peons ...	18	
4 Coolies ...	20		4 Coolies ...	20	
2 Latrine men ...	10		2 Latrine men ...	10	
Monthly...		95	Monthly...		95
Annually...		1,140	Annually...		1,140

WORKSHOP.

OFFICE.	Budget Estimate 1875-76.		OFFICE.	Budget Estimate 1874-75.	
			Storekeeper ...	25	
			Dy. do. ...	10	
			Writer ...	10	
			Carpenter ...	14	
			2 do. ...	24	
			1 do. ...	10	
			Iron Smith ...	13	
			Hammer man ...	7	
			Bellows boy ...	3 1/2	
			Peon ...	7	
			Monthly...		123 1/2
			Annually...		1,482
			Extra labor and contingencies ...		200
			Total...		1,682

SEWAGE FARMS.

OFFICE.	Budget Estimate 1875-76.		OFFICE.	Budget Estimate 1874-75.	
Superintendent ...	20		Superintendent ...	25	
Do. ...	10		8 Piccottahmen ...	48	
11 Piccottahmen ...	72		Gardener ...	7	
Gardener ...	10		4 do. ...	20	
3 do. ...	15		1 do. ...	4	
10 Boys ...	30		8 Boys ...	24	
Extra Coolies ...	15		Extra Coolies ...	22	
Monthly...		172	Monthly...		150
For 10 Months...		1,720			
Add for April & May 1875...		362			
Annually...		2,082	Annually...		1,800

SANITARY DEPARTMENT FOR 1875-76.—(Continued.)
RUBBISH BOAT ESTABLISHMENT.

OFFICE.	Budget Estimate 1875-76.	OFFICE.	Budget Estimate 1874-75.
Peon	8	Peon	8
2 Boatmen	14	4 Boatmen	28
5 Men Coolies	27½	5 Depot Coolies	27½
5 Women Coolies	20	2 do. do.	10
		Maistry	7
		10 Women	40
		3 Girls	9
Monthly...	69½	Monthly...	129½
For 3 months	208½	Annually...	1,554

RUBBISH DEPOT ESTABLISHMENT.

OFFICE.	Budget Estimate 1875-76.	OFFICE.	Budget Estimate 1874-75.
3 Superintendents	45	Superintendent 1st Grade	25
For 10 months	450	2 Do. 2nd do.	40
Add for April and May 1875...	220	12 Coolies	60
Annually...	670	Monthly...	125
		Annually...	1,500

SLAUGHTER HOUSES.

OFFICE.	Budget Estimate 1875-76.	OFFICE.	Budget Estimate 1874-75.
Superintendent	37	Superintendent	37
Do.	35	Do.	35
Do.	30	Do.	30
2 Conicopillays	24	2 Conicopillays	24
1 do.	8	1 Do.	8
Peon	7	Peon	7
7 Coolies	38½	7 Coolies	38½
11 Do.	55	11 Do.	55
Monthly...	234½	Monthly...	234½
Annually...	2,814	Annually...	2,814

REGISTRY OF BIRTHS AND DEATHS.

OFFICE.	Budget Estimate 1875-76.	OFFICE.	Budget Estimate 1874-75.
Clerk	40	Head Clerk	40
8 Registrars	240	2nd Clerk	15
6 Conicopillays	60	8 Registrars	240
2 Attenders	14	6 Conicopillays	60
Monthly...	354	2 Peons	14
For 10 months	3,540	Moochee	9
Add for April and May 1875...	756	Monthly...	378
Annually...	4,296	Annually...	4,536

account
No 2924 Public Works Dept.

Proceedings of the Madras Government
Under date the 13th Oct. 1851
Read the following

From,
The Govt. of India (G.O. No. 588-89 of 1851)

Communicated to
the Financial Dept.
with a copy of the
Municipal Fund
Public Works Budget
Estimate as compiled
in the Public Works Dept.
The difference between
the total shown in the
Civil Estimates and
that given in the Budget
Estimate under review
has

2703
12325
11375

has been accounted for
as follows in the Public
Works Department.

Civil Budget Estimate Rs 3,08,891

Provisions in Civil Budget Estimate

Madras Municipality — Rs 1,95,193
Cocanada — " — " 8,150
Pottanum — " — " 10,000

Short provision in Civil Budget Estimate

Cuddalore	150
Wallajahpet	360
Vellore	7,925
Cuddalore	500
Salem	860
Coimbatore	2,317
Mayavaram	1,440
Manargudi	960
Coimbatore	612
Caninaore	1,332
Palghat	6,000
Tellicherry	1,144
Madura	3,160
Palancottah	250
	2,40,353

carried over Total Rs 5,49,244

Carried forward Rs 5,49,244

Over charges in Civil Budget Est.

Trichinopoly — 11,726

Carnoor — 245

11,971

Amount of Public Works Budget Est. Rs 5,37,273

To, The Civil Dept. with
copy of Estimate

Recd -

25-10-75

We do not receive the Assistant Secretary's Civil Budget Estimate but the difference between it and that sent from this office it has been ascertained may be accounted for as follows—

Civ. Bud. Est. 308,891

Acct. Genl. Civil Bud. Est.

Madr. Municipality No. 1,95,198

Coconada — " — " 8,150

Ortucanum — " — " 10,000

Short provision in Civ. Bud. Est.

Cuddalore — 150

Madurai — 360

Madurai — 7925

Vellore — 500

Cuddalore — 860

Salem — 2317

Combarum — 1440

Mayanur — 960

Mumargudi — 612

Cimbatore — 1332

Cannanore — 6000

Palghat — 1144

Tellicherry — 3160

Madurai — 250

Salem Cabbah — 240,353

Total No. 549,244

Overcharges in Civ. Bud. Est.

Tellicherry — 11726

Conoor — 245

11,971

Account — Pub Works Bud. Est.

No. 5,37,273

It is to be noted that the Assistant Secretary's Civil Budget Estimate is a copy of the Civil Budget Estimate as submitted by the Assistant Secretary to the Government. The figures were taken from the Budget Estimate by the Est. Dept. and the figures in the Civil Budget Estimate are the same as in the Budget Estimate. It will be seen that the Civil Budget Estimate is 5,37,273 which was added to the Civil Budget Estimate of 308,891 and the total is 5,37,273.

Ch 6375
GOV. OF INDIA
PUBLIC WORKS.
To *Local Dept.*

Local
18/10

Dated

Encl.

Recd.

Encl.

G. O. 13th Feb 1876, No. 2421

No. 200-201

*Muziris Municipal Fund
Public Works - Estimate
for 1875/76 - Resolution
of the Govt of India on the
—, Comm'd to the Local
Dept with remarks.*