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MADRAS RECORD OFFICE

Government of Madras

Public Works DEPARTMENT

G.O. No. 2220-2220A. Press
B.P.—No. Mis.—

C875

Dated 2 - 8 - —195—.

Not to be folded or roughly handled

Proceedings of the Madras Government, Public Works Department, 2nd August 1875.

No. 1. Read the following Proceedings of the Government of India in the Public Works Department (Account—General), dated Simla, 22nd June 1875, Nos. 378-79A.G.:—

Madras Provincial and Local Funds Budget Estimates for 1875-76.

Read the following papers:—

Public Works Department Resolution, Nos. 406-7A.G., dated 6th June 1874.
Letter from Secretary to Government of Madras, No. 131, dated 6th August 1874.
Ditto ditto ditto No. 2,477-A, dated 1st September 1874.
Ditto ditto ditto No. 735-A, dated 16th March 1875.
Ditto ditto ditto No. ——, dated 15th May 1875.

Resolution.—Compared with the Budget Estimate of 1874-75 and the outlay of the two preceding years, the estimates for 1875-76 are made up as follows:—

——	Grant, 1875-76.	Grant, 1874-75.	Actuals, 1873-74.	Actuals, 1872-73.
Imperial.	Rs.	Rs.	Rs.	Rs.
Buildings and Roads	8,33,000	8,09,000	7,70,140	7,32,640
Irrigation	28,56,600	22,50,000	23,30,340	27,68,220
Extraordinary Irrigation	5,40,000	7,00,000	5,89,620	2,12,830
Total ..	42,29,600	37,59,000	36,90,100	37,13,690
Provincial and Local.				
Provincial Funds	19,40,000	22,50,000	26,66,560	23,09,040
Upper Godavery Works	32,000	Under Central Provinces	..	..
Special Funds	2,49,486	1,59,280	33,64,230	26,79,725
Local Funds	24,83,500	27,64,590		
Total ..	47,04,986	..	..	..
Local Civil Officers	3,26,150	..	..	..
Total ..	50,31,136	51,73,870	60,30,790	49,88,765
Grand Total ..	92,60,736	89,32,870	97,20,890	87,02,455

2. The Imperial Budget Estimates have already come under review. The Provincial and Local Funds Budgets have now to be considered.

3. Under Provincial the amount included for Public Works in the original Provincial Fund Grant given to Madras was Rupees 23,34,550. For 1875-76 the grant for Public Works from Provincial Funds is only Rupees 19,40,000, so that there has been a decrease of Rupees 3,94,550.

4. The following is an abstract of the distribution of the Provincial Fund Grant compared with the grant on which the Provincial Fund Allotment was based, the grant of 1874-75 and the outlay of the two preceding years:—

—	Grant on which Provincial Fund Allotment was based.	Grant, 1875-76.	Grant, 1874-75.	Outlay, 1873-74.	Outlay, 1872-73.
	RS.	RS.	RS.	RS.	RS.
Civil Buildings.					
Works	5,85,060	3,03,505	4,69,315	6,75,140	5,47,480
Repairs		1,14,405	1,26,165	1,46,710	1,14,180
Communications.					
Works	12,38,800	1,46,500	1,50,000	1,96,140	1,09,830
Repairs		38,130	36,020	29,680	46,000
Grant to Local Funds		8,40,000	9,00,000	9,00,000	8,26,000
Miscellaneous Public Improvements.					
Works		6,460	40,000	94,040	63,480
Repairs		7,500	13,500	18,460	6,820
	18,23,860	14,56,500	17,35,000	20,60,170	17,13,790
Establishment.					
Provincial	4,74,210	1,55,000	2,00,000	2,51,580	2,26,630
Grant-in-aid to Local Funds ..		3,00,000	3,00,000	3,00,000	3,00,000
Tools and Plant.					
Provincial	36,480	28,500	15,000	4,970	70,640
Suspense	..	..	..	49,840	—2,080
Total ..	23,34,550	19,40,000	22,50,000	26,66,560	23,09,040

5. As regards the distribution of the grant, it may be noticed that the provision of Rupees 10,000 (item 33) for purchase of furniture for Government House, Madras, should be placed under a distinct heading of Government House Furniture subordinate to Tools and Plant.

6. For the preservation of Tiroomala Naick's Palace, Madura, the computed outlay to end of 1874-75 is Rupees 57,424, while the grant for 1875-76 is Rs. 10,000 (item 63.)

As regards this work, it may be mentioned that, previous to the introduction of the Provincial Fund arrangements, a grant of Rupees 10,000 was entered for the work in the Budget Estimate of 1870-71, and the Government of Madras wrote as follows:—

"In pursuance of the Orders of this Government in the Public Department of the 29th September 1869, No. 1,357, a sum of Rupees 10,000 is provided in the accompanying Budget as the first annual allotment for the preservation of Tiroomala Naick's Palace in the Madura District. In forwarding a copy of these Proceedings for the information of the Government of India, I am to state that, as His Excellency in Council considers that the further dilapidation of the palace would be a matter for regret, and that as the buildings comprising it may be substantially repaired by the steady application of a few thousand Rupees per annum, and be turned to account in providing accommodation for the Revenue and Judicial Establishments of the district, this Government trust that the Government of India will accord their sanction to the proposed outlay."

Proceedings of the Madras Government, Public Works Department, 2nd August 1875.

The reply of the Government of India was that, "under the explanation furnished by the Government of Madras, the grant is passed, but the work should be carried out on a regularly sanctioned estimate."

7. Upwards of half a lakh has been already spent; it is proposed to spend Rupees 10,000 more; and there is apparently no estimate. The Government of Madras is requested to arrange that some limit may be placed on the outlay to be incurred on this work.

8. The figures entered in the Budget as the estimate for 1874-75 do not correspond with the estimate of that year. The differences will be seen from the following abstract:—

	As in present Budget.	As in Budget of 1874-75.
	RS.	RS.
Civil Buildings—		
Original Works	5,68,016	4,69,315
Repairs	1,26,165	1,26,165
Communications—		
Original Works	1,64,529	1,50,000
Repairs	36,720	36,020
Miscellaneous Public Improvements—		
Original Works	46,171	40,000
Repairs	13,500	13,500
Establishment	2,00,000	2,00,000
Tools and Plant	19,899	15,000
Total ...	11,75,000	10,50,000

It seems desirable to have some explanation of the cause of the difference between the two sets of figures. Probably it is due to additional grants, but the rules are that the figures of the *original* Budget Grant should always be reproduced for comparison in the estimate of the succeeding year.

9. For the Upper Godavery works, the provision is Rs. 32,000 corresponding to the grant assigned. Of this Rupees 32,000 Rupees 24,000 is for Establishment. The remainder, Rs. 8,000, is for maintenance. The provision for the latter purpose ought properly to be classed under Repairs and not under Original Works.

10. The provision of Rupees 2,49,486 from Special Funds is as follows:—

	1875-76.	1874-75.
	RS.	RS.
Convict Labor Fund	71,057	...
Police Lodging Fund	9,302	...
Other Funds	...	...
Educational Fund	99,091	83,320
Civil Budget for residence for Prince of Arcot	32,400	21,650
Canal Fund	17,200	17,200
Port Fund...	20,436	37,110
Total ...	2,49,486	1,59,280

11. The Canal Fund is the fund formed by tolls from navigation canals which were specially made over to Local Funds.

12. The distribution of the grant from Local Funds for expenditure by Public Works Officers is as follows :—

—	Grant, 1875-76.	Grant, 1874-75.	Outlay, 1873-74.	Outlay, 1872-73.
Civil Buildings.	Rs.	Rs.	Rs.	Rs.
New Works	3,000	7,200	6,106	2,457
Repairs	...	...	508	...
	3,000	7,200	6,614	2,457
Communications.				
New Works	10,08,110	11,17,050	15,84,873	11,51,620
Repairs	17,22,330	17,45,430	8,578 18,05,034	17,17,056
	27,30,440	28,62,480	33,98,485	28,68,676
Less grant from Provincial Funds ...	8,40,000	9,00,000	9,00,000	9,00,000
	18,90,440	19,62,480	24,98,485	19,68,676
Miscellaneous Public Improvements.				
New Works	88,050	1,15,660	69,261	11,796
Repairs	43,900	44,870	51,594	15,287
	1,31,950	1,60,530	1,20,855	27,083
Establishment.				
Total charge	7,21,620	8,99,510	9,87,759	9,45,259
Less grant from Provincial Funds ...	3,00,000	3,00,000	3,00,000	3,00,000
	4,21,620	5,99,510	6,87,759	6,45,259
Tools and Plant.				
Total debit	36,490	34,870	50,517	36,250
Grand Total...	24,83,500	27,64,590	33,64,230	26,79,725

13. And for expenditure by Civil Officers the provision is as follows :—

	1875-76.
Civil Buildings.	Rs.
New Works	10,530
Repairs	3,440
	13,970
Communications.	
New Works	26,850
Repairs	1,79,990
	2,06,840
Miscellaneous Public Improvements.	
New Works	48,470
Repairs	56,870
	1,05,340
Grand Total ..	3,26,150
Add for expenditure by Public Works Officers	24,83,500
	28,09,650

Proceedings of the Madras Government, Public Works Department,
2nd August 1875.

14. It has to be noted that in the Local Fund Public Works Budget Estimate the grant-in-aid from Provincial Funds to Local Funds, amounting to Rupees 11,40,000, has not been deducted from the total of the Local Fund Estimate so as to bring out the actual charge to Local Funds for Public Works. This should be done for the future.

15. The Budget has been prepared so as to show the grant for works in each district. Probably this is a convenient arrangement for local purposes; but it is open to the objection that the grants for one work lying in three or more districts are scattered over the Budget Estimate. Thus in the case of the Great Northern Road the several entries are as follow :—

Page.	Estimate.	Computed outlay to end of 1874-75.	Grant, 1875-76.
	Rs.	Rs.	Rs.
3.	No estimate	...	4,000
5.	3,50,000	65,360	10,000
7.	5,41,000	1,39,681	25,000
8.	2,61,990	1,92,010	17,900

Similarly with other works. In the case of Civil Buildings the works are not arranged in consecutive order. It is suggested for the consideration of the Government of Madras that the usual form and arrangement of the Budget should be followed in the preparation of the Local Fund Estimate.

16. The provision for hospitals has been placed under the heading of "Sanitary" and "Miscellaneous." It should properly be entered under "Civil Buildings."

17. The following is an abstract of the entire expenditure to be incurred by Public Works Officers during 1875-76 :—

—	Imperial Funds.	Provincial Funds.	Upper Godavery Works.	Special Local Funds.	District Funds.	Total.
New Works—	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Military	3,84,000	...	...	...	...	3,84,000
Civil Buildings ...	18,000	3,03,505	...	1,83,373	13,530	5,18,408
Agricultural ...	10,22,292	...	...	...	...	10,22,292
Communications ...	...	7,46,500	...	...	4,34,960	11,81,460
Miscellaneous Public Improvements ...	...	6,460	...	17,346	1,36,520	1,60,326
Total ...	14,24,292	10,56,465	...	2,00,719	5,85,010	32,66,486
Repairs—						
Military	2,50,000	...	...	...	...	2,50,000
Civil Buildings ...	5,000	1,14,405	...	10,100	3,440	1,32,945
Agricultural ...	14,66,800	...	...	...	...	14,66,800
Communications ...	...	2,78,130	8,000	17,200	16,62,320	19,65,650
Miscellaneous Public Improvements ...	...	7,500	...	3,090	1,00,770	1,11,360
Total ...	17,21,800	4,00,035	8,000	30,390	17,66,530	39,26,755
Total New Works and Repairs	31,46,092	14,56,500	8,000	2,31,109	23,51,540	71,93,241
Establishment	9,01,208	4,55,000	24,000	18,377	4,21,620	18,20,205
Tools and Plant ...	1,82,300	28,500	...	...	36,490	2,47,290
Grand Total ...	42,29,600	19,40,000	32,000	2,49,486	28,09,650	92,60,736

18. It is noticed that while the total of the estimate for Establishment for 1875-76 amounts to Rupees 21,24,653, the distribution of the amount to the several funds aggregates Rupees 18,20,205 only. It should be stated how the balance of the charge is to be provided for.

19. Of the total estimate of Rupees 21,24,653 for Establishment, the amount for Conservancy Establishment is Rs. 1,11,601. Deducting this amount, the balance is Rupees 20,13,052 to spend Rs. 68,67,091* of grant for Works and Repairs. The proportion borne by charge for Establishments to Works and Repairs is thus about 29¼ per cent.

	Rs.
* Total as above	71,93,241
Less by Civil Officers	3,26,150
	68,67,091

ORDER.—Ordered, that a copy of this Resolution be communicated to the Government of Madras for information and guidance, and to the Financial Department for information.

(Signed) C. H. DICKENS, Colonel, R.A.,
Secretary to the Government of India.

No. 2. ORDER THEREON, 2nd August 1875, No. 2,220.

ACCOUNT, No. 1.

IN the above Proceedings the Government of India review the Public Works Provincial and Local Fund Budget Estimates for 1875-76.

2. It is pointed out in paragraph 3 that the Original Provincial Grant made to Madras included a sum of Rupees 23,34,550 for Public Works, while for the year under review Rupees 19,40,000 only have been assigned by the local Government for this purpose; thereby reducing the grant by Rupees 3,94,550. The remarks of the Government of India will be remitted for consideration in the Financial Department.

3. The instructions in paragraph 5 as to the head under which the provision for Government House Furniture is to be shown will be attended to in the preparation of future Budgets.

4. With reference to paragraphs 6 and 7, it is remarked that estimates for completion of works in connection with Tiroomala Naick's Palace have now been sanctioned,* the probable outlay being computed at Rupees 87,000. It is not expected that any further outlay will be incurred beyond a small sum for restoring and decorating those portions of the buildings which are not adjacent to the main structure. The cost of this latter work has not yet been reported, but the Consulting Architect will expedite the preparation and submission for sanction of the necessary estimates.

* G. O., No. 1,587, dated 5th June 1875.

5. The differences noted in paragraph 8 are due to additional grants having been made during the course of the year, amounting in the aggregate to Rs. 1,25,000, thus raising the original assignment of Rupees 10,50,000 to Rupees 11,75,000 as shown below:—

—	As in present Budget.	As in Budget for 1874-75.	Difference.
Civil Buildings.	Rs.	Rs.	Rs.
Original Works	5,68,016	4,69,315	98,701
Repairs	1,26,165	1,26,165	...
Communications.			
Original Works	1,64,529	1,50,000	14,529
Repairs	36,720	36,020	700
Miscellaneous Public Improvements.			
Original Works	46,171	40,000	6,171
Repairs	13,500	13,500	...
Establishment	2,00,000	2,00,000	...
Tools and Plant	19,899	15,000	4,899
Total ...	11,75,000	10,50,000	1,25,000

6. In future estimates the figures of the original Budgets will be reproduced for purposes of comparison as directed by the Government of India.

7. The allotment of Rupees 8,000 for the Upper Godavery Works will hereafter be shown under Part III. of the Budget, and attention given to the instructions in paragraph 14 as to deducting in the Public Works Local Fund Budget Estimate, the amount of the Provincial Grant-in-aid from the total of the Local Fund Estimate, so as to show the actual charge to Local Funds for Public Works.

8. As the Local Fund Budgets are prepared under instructions issued in the Financial Department, the remarks in paragraphs 15 and 16 will be referred for consideration in that department.

9. Adverting to paragraph 18 it is observed that previous to 1875-76 the principle followed in the distribution of Establishment charges was that after deducting from the total cost of establishments amounts chargeable to particular heads, the remainder was apportioned off to the several funds in proportion to the outlay incurred from each fund. This course was, however, considered to give immense trouble in accounts, and the Government of India suggested in their Proceedings of the 8th June 1874, No. 406-7 A.G. that it would simplify matters if the whole establishment were considered provincial for the purposes of accounts; Imperial Funds paying a fixed percentage for Establishment charges. The percentage suggested was 25, exclusive of the cost of conservancy establishment, and that of the Chief Engineer for Irrigation. As regards Local Funds a similar arrangement was suggested; the residue of the charge being thrown on provincial.

10. These proposals were accepted in Financial Proceedings,* No. 1,613, dated 25th September 1874, and the Budget Estimates for 1875-76 were prepared accordinly.

* Public Works G. O., No. 3,588, of 19th December 1874.

Proceedings of the Madras Government, Public Works Department, 2nd August **1875.**

11. The question of providing for the balance of the charge after distribution o the cost of establishment on these principles will be remitted to the Financi Department.

(True Extract.)

(Signed) J. O. HASTED, Major, R.E.,
Offg. Joint Secretary to Government.

No. 3. (DOCKET No. 2,220-A, dated 2nd August 1875.)

COPY of the above forwarded to the Government of India.

(True Extract.)

(Signed) J. O. HASTED, Major, R.E.,
Officiating Joint Secretary to Government.

Exd. E. C. Shunker.
Spare Copies

11a

Office Copy.

Notes by the Hon'ble W. Hudleston

I presume the Government gave all they could afford after determining the general heads of all Provincial services.

The result of consideration in the Financial Department can only be that the percentage charged to Imperial and Local is too low. Will Govt. of India consent to pay more? or can we reduce the total charge.

Signed W. H.

13a

P. W. D.

No. 2220

Proceedings of the Madras Govt.
Under date the 2nd Augt/75.
Read the following

from the Govt of India (H.D. No. 378-79 M.G. of 22nd June/75

In the above Pro-
ceedings the Government of
India review the Public Works
Provincial and Local Fund
Budget Estimates for 1875/76

It is pointed out in
para 3 that the original
Provincial grant made to
Madras included a sum of
Rs. 23,34,550 for Public Works
while for the year under review
Rs. 19,40,000 only have been
assigned by the Local Govt.
For this purpose thereby
reducing the grant by
Rs. 3,94,550. The remarks
of the Govt of India will be
remitted for consideration
to the Financial Dept.

MBL
29/7

The instructions in para 5 as to the head under which the provision for Government House furniture is to be shown will be attended to in the preparation of future budgets.

With reference to paras 6 and 7 it is remarked that estimates for completion of works in connection with Sir Ramala Naick's Palace have now been sanctioned, the probable outlay being computed at Rs: 87,000. It is not expected that any further outlay will be incurred beyond a small sum for restoring and decorating those portions of the buildings which are not adjacent to the main structure. The cost of this latter work has not yet been reported, but the Consulting Architect will expedite the preparation and submission for sanction of the necessary estimates.

+ G. O No. 1587 of 5 June 95.

The differences noted in para 8 are due to additional grants having been made during the course of the year, amounting in the aggregate to Rupees 1,25,000, thus raising the original assignment of Rs: 10,50,000 to Rupees 11,75,000 as shown below.

Civil

	As in present Budget	As in Budget for 1874/75	Difference.
Civil Buildings.			
Original Works	5,68,016	4,69,315	98,701
Repairs	1,26,165	1,26,165	.
Communications			
Original Works	164,529	1,50,000	14,529
Repairs	36,720	36,020	700
Miscellaneous Public Improvements.			
Original Works	46,171	40,000	6171
Repairs	13,500	13,500	"
Establishment.	2,00,000	2,00,000	"
Tools and Plant	19,899	15,000	4899
Total	11,75,000	10,50,000	1,25,000

In future estimates the figures of the original budgets will be reproduced for purposes of comparison as directed by the Govt of India.

The allotment of Rs: 6,000 for the Upper Godavery Works will hereafter be shown under Part III of the Budget, and attention given to the instructions in para 14 as to deducting in the Public Works Local Fund Budget Estimate, the amount of the Provincial Grant-in-aid from the Est. of the Local Fund Estimate, so as to show the actual charge to Local Funds for Public Works.

As the Local Fund Budgets are prepared under instructions issued in the Financial Department, the remarks in paras 15 and 16 will be referred for consideration in that Dept.

Adverting to para: 8 it is observed that previous to 1875/76 the principle followed in the distribution of Establishment charges was that after deducting from the total cost of Establishments, amounts chargable to particular heads, the remainder was apportioned off to the General Funds in proportion to the outlay incurred from each fund. This course was however considered to give immense trouble in accounts, and the Govt of India suggested in their Proceedings of the 8th June 1874, No 406-7. Mg. that it would simplify matters if the whole Establishment were considered Provincial for the purposes of accounting Imperial Funds paying a fixed per centage for Establishment charges. The per centage suggested was 25, exclusive of the cost of Conservancy Establishment, and that of the Chief Engineer for Irrigation. As regards Local Funds a similar arrangement was suggested, the residue of the charge being thrown on Provincial.

Bn Go No 3588 of 19 Dec/74.

These proposals were accepted in Financial Proceedings No 1613, dated 25th September 1874, and the Budget Estimates for 1875/76 were prepared accordingly.

The

The question of providing for the balance of the charge after distribution of the cost of Establishment on these principles will be remitted to the Financial Department.

Copy of the above forwarded to the Govt. of India:

6 sc disps – 18-8-75

being a separate Office & Order letter

26 / 2

No. 60 / 4

12 / 3 / 7

To The Controller. Brs. etc. Engr Architect. Civil Depts. with Notes by the Hon. W. Rudleston.

5c disp – 18-8-75

G.O. 1608 ✓

Govt. of Madras.

PUBLIC WORKS.

To

The Govt. P. W. Co.

&

Govt. of Madras

Dated

Issued

Read

Nos. 2220 2220 4

Nos. ~~241-242~~ 1-2 ~~843~~ 3

Provincial and Local-Funds Budget Estimates for 1875/76.

Standing Orders or Resolutions of Govt of I reviewing

Lowndes Proposals on the Provincial & Local-Funds Budget Estimates for 1875/76 reviewed by the Govt of I.