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MADRAS RECORD OFFICE

Government of Madras

Public Works DEPARTMENT

G.O. No.	1110	Press
B.P. No.		Mis.
Dated	20-4-195	625

Not to be folded or roughly handled

*Proceedings of the Madras Government, Public Works Department,
20th April 1875.*

No. 514. Read the following Proceedings of the Government of India in the Public Works Department (Account—Guaranteed Railways), dated Fort William, 8th March 1875, No. 74—75 A—G. R.:—

Orders on the Budget Estimates of the Madras Railway and South Indian Railway for 1875-76.

Read again—

Public Works Department Resolution, Nos. 188—9 $\frac{A}{G-R}$, dated 6th April 1874.
" " " " 231—5 $\frac{A}{G-R}$, " 23rd " "

Read also—

- (1). Endorsement No. 86, dated 12th January 1875, from the Government of Madras.
- (2). " " 161, " 20th " " " " of "
- (3). " " 168, " 20th " " " " of "
- (4). " " 206-B, " 23rd " " " " of "
- (5). Telegram from the Government of Madras, dated 23rd January 1875.
- (6). " to the " of " 27th " "
- (7). " from the " of " 28th " "
- (8). " from the " of " 5th February "
- (9). Endorsement from the Government of Madras, No. 320-B, dated 5th February 1875.
- (10). Telegram to the Government of Madras, dated 9th February 1875.
- (11). " from the Government of Madras, " 10th " "
- (12). Letter to the Government of Madras, No. 55 $\frac{A}{G-R}$, dated 20th February 1875.
- (13). Telegram to the Government of Madras, dated 26th February 1875.
- (14). " from " of " " 3rd March 1875.
- (15). " from " of " " 4th " "

RESOLUTION—

STATE OUTLAY ON GUARANTEED RAILWAYS.

The estimates for State outlay on Guaranteed Railways in Madras are as under:—

	Budget Estimate, 1874-75.	Regular Estimate, 1874-75.	Budget Estimate, 1875-76.
	RS.	RS.	RS.
Establishment ..	90,400	89,000	91,713
Land ..	5,20,400	3,44,600	3,71,100
Total ..	6,10,800	4,33,600	4,62,813

2. In the above estimate for 1875-76, provision has been made for the salary and allowances of the Government Examiner at Rupees 949 per mensem; but, as the amount drawn by the present Officiating Examiner is Rupees 845, the estimate for the Establishment is reduced by Rupees 1,250. The Budget Estimate for 1875-76 will, therefore, stand in even figures as under:—

	RS.
Establishment ..	90,500
Land ..	3,71,000
Total ..	4,61,500

*Proceedings of the Madras Government, Public Works Department,
20th April 1875.*

3. The estimates for the two Railways in Madras may be separately considered.

MADRAS RAILWAY.

Capital.

4. The following is a statement of the Capital estimates received for the Madras Railway:—

	REGULAR ESTIMATE, 1874-75.		BUDGET ESTIMATE, 1875-76.	
	Administrative.	Financial.	Administrative.	Financial.
Gross advances	RS. 12,16,211	RS. 10,70,000	RS. 14,17,677	RS. 12,00,000
Refunds	15,49,000	15,94,500	17,00,000	17,00,000
Net advances	—3,32,789	—5,24,500	—2,82,323	—5,00,000

5. As the Administrative Budget should merely provide for the anticipated cash expenditure on Capital Account, the amounts of withdrawals estimated by the Financial Budget should, practically, agree with the total expenditure under Capital of the Administrative Budget. In the foregoing figures, however, there is no such correspondence. As the expenditure from Capital funds on Guaranteed Railways is almost invariably estimated too high, in the preparation of similar future estimates, attention should be given to the progressive outlay in past periods. With these remarks the under-noted figures are accepted for the Madras Railway:—

	BUDGET ESTIMATE, 1874-75.		REGULAR ESTIMATE, 1874-75.		BUDGET ESTIMATE, 1875-76.	
	Administrative.	Financial.	Administrative.	Financial.	Administrative.	Financial.
Gross advances	RS. 13,06,000	RS. 13,06,000	RS. 10,70,000	RS. 10,70,000	RS. 12,00,000	RS. 12,00,000
Refunds	15,00,000	15,00,000	15,93,000	15,95,000	17,00,000	17,00,000
Net advances	—1,94,000	—1,94,000	—5,25,000	—5,25,000	—5,00,000	—5,00,000

MADRAS RAILWAY.

Revenue.

6. The estimates received for the Revenue transactions were as under:—

	REGULAR ESTIMATE, 1874-75.		BUDGET ESTIMATE, 1875-76.	
	Administrative.	Financial.	Administrative.	Financial.
Gross receipts	RS. 59,21,500	RS. 61,60,000	RS. 61,21,500	RS. 63,29,500
Working expenses	40,84,776	40,50,000	39,97,888	43,06,000
Net receipts	18,36,724	21,10,000	21,23,612	20,23,500

*Proceedings of the Madras Government, Public Works Department,
20th April 1875.*

7. For the regular estimate, the actuals up to the date of reviewing the figures appeared to indicate that the Madras Government figures were too high by about Rupees 2 lakhs both for receipts and expenses. But from a later advice, based on actual transactions for a longer period, the Government of Madras have increased the regular estimate of net returns. The returns are now better than they were, and the Government of India consider that the gross earnings of the year may be put down at 58 lakhs.

8. For the Budget Estimate of 1875-76, it is considered that the estimate of the earnings may be taken at Rupees 61 lakhs, and the expenses at 38½ lakhs.

9. The Revenue estimates accepted for the Madras Railway is as under, the Financial estimates being based on the Administrative estimates:—

	BUDGET ESTIMATE, 1874-75.		REGULAR ESTIMATE, 1874-75.		BUDGET ESTIMATE, 1875-76.	
	Administrative.	Financial.	Administrative.	Financial.	Administrative.	Financial.
Gross receipts	RS. 61,46,000	RS. 65,96,000	RS. 58,00,000	RS. 61,25,000	RS. 61,00,000	RS. 63,25,000
Working expenses	37,35,000	39,96,000	38,00,000	41,25,000	38,50,000	40,75,000
Net receipts	27,11,000	26,00,000	20,00,000	20,00,000	22,50,000	22,50,000

SOUTH INDIAN RAILWAY.

Capital.

10. The estimates submitted for the Capital transactions of the South Indian Railway are as follow:—

	REGULAR ESTIMATE, 1874-75.		BUDGET ESTIMATE, 1875-76.	
	Administrative.	Financial.	Administrative.	Financial.
Gross advances	RS. 25,00,000	RS. 21,10,000	RS. 54,22,502	RS. 54,00,000
Refunds	3,75,000	3,98,500	4,30,000	4,30,000
Net advances	21,25,000	17,11,500	49,92,502	49,70,000

11. The Financial Budget Estimate for the advances on Capital Account was altered by the Government of Madras by telegram to 36 lakhs; but no communication was received by post explaining the cause for so large an alteration until the 1st instant, although the advice of the Government of Madras bears date the 5th ultimo. It is considered that even 36 lakhs is more than is likely to be spent during the next official year. The amount is, however, allowed to stand.

*Proceedings of the Madras Government, Public Works Department,
20th April 1875.*

12. The figures accepted are as follow :—

	BUDGET ESTIMATE, 1874-75.		REGULAR ESTIMATE, 1874-75.		BUDGET ESTIMATE, 1875-76.	
	Adminis- trative.	Financial.	Adminis- trative.	Financial.	Adminis- trative.	Financial.
	RS.	RS.	RS.	RS.	RS.	RS.
Gross advances	30,39,000	43,78,000	21,50,000	21,50,000	36,00,000	36,00,000
Refunds	3,00,000	3,28,000	4,00,000	4,00,000	4,30,000	4,30,000
Net advances	27,39,000	40,50,000	17,50,000	17,50,000	31,70,000	31,70,000

Revenue.

13. The following are the estimates rendered for the Revenue transactions of the South Indian Railway :—

	REGULAR ESTIMATE, 1874-75.		BUDGET ESTIMATE, 1875-76.	
	Adminis- trative.	Financial.	Adminis- trative.	Financial.
	RS.	RS.	RS.	RS.
Gross receipts	9,58,000	10,75,000	17,00,000	18,03,000
Working expenses	6,05,290	7,03,000	8,50,000	9,53,000
Net receipts	3,52,710	3,72,000	8,50,000	8,50,000

14. From a review of the actual transactions up to the latest known date, the Revenue estimates are accepted as follows :—

	BUDGET ESTIMATE, 1874-75.		REGULAR ESTIMATE, 1874-75.		BUDGET ESTIMATE, 1875-76.	
	Adminis- trative.	Financial.	Adminis- trative.	Financial.	Adminis- trative.	Financial.
	RS.	RS.	RS.	RS.	RS.	RS.
Gross receipts	9,79,000	9,82,000	9,60,000	11,00,000	17,00,000	18,00,000
Working expenses	6,18,300	6,19,600	5,60,000	7,00,000	8,50,000	9,50,000
Net receipts	3,60,700	3,62,400	4,00,000	4,00,000	8,50,000	8,50,000

15. As construction work on the Madras Railway has now virtually ceased, the time has possibly arrived when steps may be taken to reduce to some extent the Establishment charges of the line, and the Government of India would desire that His Excellency in Council may direct such inquiries to be made into this matter as may appear necessary. Any reductions found feasible without interfering with efficiency should be carried out as early as possible.

ORDER.—Ordered that this Resolution be communicated to the Government of Madras for information and guidance, and to the Financial Department for information.

(Signed) C. H. DICKENS, Colonel, R.A.,
Secy. to the Govt. of India.

*Proceedings of the Madras Government, Public Works Department,
20th April 1875.*

No. 515. ORDER THEREON, 20th April 1875, No. 1,110.

RAILWAY, No. 63.

COMMUNICATED to the Consulting Engineer for Railways and to the Examiner of Railway Accounts with reference to the under-mentioned orders :—

G. O., No. 85, dated 12th January 1875.

" " 160, " 20th " "

" " 167, " " " "

" " 206-A, " 23rd " "

" " 320-A, " 5th February "

" " 582-A, " 1st March "

2. Attention is called to the remarks of the Government of India in paragraph 5 in respect to the correspondence which should in future be secured between the amounts of withdrawals estimated by the Financial Budget and the total expenditure under capital of the Administrative Budget. The estimate of expenditure from Capital Funds should also be regulated on the principle now laid down, and where it is considered necessary to adopt figures largely at variance with the progressive outlay of past periods full explanation of the difference should invariably be given.

3. It is observed with reference to paragraph 11 that the advice by post altering the Financial Budget Estimate of advances on capital account on the South Indian Railway was dated 5th February to correspond with date of telegraphic intimation. The printing of the papers, however, was not completed till the 22nd idem, when they were despatched, reaching the Government of India on the 1st of the following month.

4. Paragraph 15 of the Government of India letter will be remitted to the Consulting Engineer for full and early report in communication with the Railway authorities.

(True Extract.)

Colonel, R.E.,
Secretary to Government.

To the Consulting Engineer for Railways.
" Examiner of Railway Accounts.

Exd. A. Grubert.
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PROCEEDINGS of the MADRAS GOVERNMENT.

Under date the

Read the following:—

From the Gov^t of India. (H. B. No. 45 of 1875)
 G.O. no. 1110 of 20th April / 75 (March 1875)

Communicated
 to the Consulting Engineer
 for Railways and to the
 Examiner of Railway
 Accounts with reference
 to the undermentioned
 orders.

G.O. No. 85 of 12th Jan'y / 75
 " " 160 " 20 " " "
 " " 167 " 20 " " "
 " " 206A " 23 " " "
 " " 320A " 5 " Feby "
 " " 582A " 1 March "

Attention is called
 to the remarks of the
 Gov^t of India in para
 5 in respect to the

correspondence which
should in future be
secured between the
amounts of withdrawals
estimated by the Finan-
cial Budget and the
total expenditure under
capital of the Adminis-
trative Budget. The
estimate of expenditure
from Capital funds
should also be regulated
on the principle now
laid down, and where
it is considered neces-
sary to adopt figures
largely at variance
with the progressive
outlay of past periods
full explanation of
the difference should
invariably be given.

It is observed with
reference to para 11 that
the advice by post ab-
-terring the Financial
Budget Estimate of ad-
-vances on Capital
account on the South
Indian Railway was
dated 5th February to
correspond with date
of telegraphic intima-
-tion. The printing
of the papers however
was not completed
till the 22nd Idem
when they were des-
-patched, reaching
the Gov^t of India
on the 1st of the fol-
-lowing month.

Para 15 of the Gov^t
of India letter will be

Permitted to the Consulting
Engineer for full and
early report in com-
munication with the
Railway Authorities.

G.W.W.

Order in Council
Railway

From

P. M. 17.6

No 5 P.M.
17/11/11

Comptroller, P. & V.
Examiner, P. & V.

Drpd - 30.4.75

574-575

C.3.4.75

X² Atty.

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Consty Engineer
Railways

Date

Recd

G.O. 20 April 1875, No.

Press
4-7-75
1110

Nos. 574-575

The Budget-Estimates of the Madras
and South Indian Railways for
1875-76. Orders of the Government
of India on _____, communicated
to the Consulting Engineer with
remarks.