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MADRAS RECORD OFFICE

Government of Madras

Public Works DEPARTMENT

G.O. No.	3391-92- <i>Ag</i>	Press
B.P. No.		Mis.
Dated	3. 12	1934.

Not to be folded or roughly handled

*Proceedings of the Madras Government, Public Works Department,
3rd December 1874.*

No. 44. Read the following endorsement of the Consulting Engineer for Railways, dated Madras, 21st November 1874, No. 716:—

GREAT SOUTHERN OF INDIA RAILWAY.

Comparative Statement of Sanctions and Expenditure on Establishments for the half-year ending 30th June 1874.

	Amount Sanctioned.	Expenditure.	More.	Less.	Remarks.
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
ESTABLISHMENTS.					
<i>General Summary.</i>					
Agent's Department ...	51,582 0 0	58,421 0 0	6,839 0 0	7,097 0 0	
Traffic Department ...	48,196 0 0	41,099 0 0		8,053 0 0	
Telegraph ...	9,292 0 0	6,240 0 0		8,895 0 0	
Locomotive Department...	1,68,031 0 0	1,59,186 0 0		11,400 0 0	
Engineer- { Open Lines.	70,787 0 0	59,837 0 0		26,448 0 0	
{ Southern Extension ...	1,48,954 0 0	1,22,503 0 0			
Total...	4,96,892 0 0	4,46,841 0 0	6,839 0 0	56,890 0 0	
Net Saving...				50,051 0 0	
<i>Agency.</i>					
Agent and Manager ...	8,184 0 0	16,364 0 0	8,180 0 0		Excess due to increased salaries and to the same in arrears from 1st Jan. 1873. Not provided for in sanctioned lists.
Chief Auditor ...	2,400 0 0	6,355 0 0	4,255 0 0		
Consulting Physician ...	600 0 0	600 0 0			Estimate in excess of requirements.
Apothecaries...	1,320 0 0	1,320 0 0		3,683 0 0	
Clerks ...	21,000 0 0	17,317 0 0		137 0 0	
Peons ...	1,920 0 0	1,783 0 0		6 0 0	
Police ...	108 0 0	103 0 0		979 0 0	
Travelling allowance ...	1,200 0 0	222 0 0		763 0 0	
Home Expenditure ...	6,000 0 0	5,237 0 0		850 0 0	
Rents ...	350 0 0			425 0 0	
Contingencies, including furniture and fittings.	2,000 0 0	1,575 0 0		5 0 0	
Medicines ...	100 0 0	95 0 0		43 0 0	
Advertising ...	500 0 0	57 0 0			
Unclassified expenditure..	500 0 0	1,007 0 0	507 0 0		
Law charges...	100 0 0	292 0 0	192 0 0		
Compensation ...	100 0 0	36 0 0		64 0 0	
Rates and taxes ...	600 0 0	418 0 0		182 0 0	
Contribution to special fund.	5,000 0 0	5,000 0 0			
Stationery ...		841 0 0	841 0 0		
Total...	51,582 0 0	58,421 0 0	13,475 0 0	6,636 0 0	
Net Excess...			6,839 0 0		
<i>Traffic Department.</i>					
Assistant Traffic Manager.	8,000 0 0	5,455 0 0	2,455 0 0		Excess due to increased salary, sanctioned in G. O., No. 651 of 11th March 1874, and to the same in arrears from 1st Jan. 1873. Not provided for in sanctioned lists.
Clerks ...	1,080 0 0	900 0 0		180 0 0	
Peons ...	72 0 0	116 0 0	44 0 0		
Travelling Inspector ...	240 0 0	240 0 0			
Guards ...	4,140 0 0	3,263 0 0		872 0 0	Full staff not entertained.
Clerks ...	7,338 0 0	6,603 0 0		730 0 0	
Porters ...	7,116 0 0	6,880 0 0		236 0 0	
Travelling allowance ..	800 0 0	735 0 0	135 0 0	8 0 0	
Contingencies ...	10 0 0	7 0 0		318 0 0	
Stationery and Office Stores.	2,500 0 0	2,182 0 0			
Working Stores ...	2,500 0 0	1,329 0 0		1,171 0 0	Estimate in excess of requirements. Overestimated.
Mileage of foreign stock...	12,000 0 0	6,634 0 0		5,366 0 0	

Proceedings of the Madras Government, Public Works Department,
3rd December 1874.

Comparative Statements of Sanctions and Expenditure on Establishments, etc.—(Concl'd.)

	Amount Sanctioned.	Expenditure.	More.	Less.	Remarks.
Traffic Department.— (Concluded.)	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Expenses at joint station...	6,600 0 0	6,493 0 0		107 0 0	
Clothing ...	750 0 0			750 0 0	
Miscellaneous expenses ...	250 0 0	247 0 0		3 0 0	
Total...	48,196 0 0	41,099 0 0	2,634 0 0	9,731 0 0	
Net Saving...				7,097 0 0	
Telegraph.					
Inspector ...	270 0 0	270 0 0			
Signallers ...	6,690 0 0	4,533 0 0		2,157 0 0	Due to present low rates of salary to Signallers on Southern Extension.
Peons ...	832 0 0	593 0 0		239 0 0	
Travelling allowance ...	306 0 0			300 0 0	
Working Stores ...	800 0 0	595 0 0		405 0 0	
Contingencies ...	200 0 0				
Maintenance ...	150 0 0	244 0 0	94 0 0		
Total...	9,292 0 0	6,240 0 0	94 0 0	3,146 0 0	
Net Saving...				3,052 0 0	
Maintenance Department.					
Resident Engineer ...	4,909 0 0	4,909 0 0			
Clerk ...	900 0 0	750 0 0		150 0 0	
Draughtsman ...	210 0 0	180 0 0		30 0 0	
Peons ...	324 0 0	324 0 0			
Inspectors ...	3,840 0 0	3,540 0 0		300 0 0	
Sub-Inspectors ...	810 0 0	330 0 0		10 0 0	
Inspectors' Writers ...	450 0 0	227 0 0		253 0 0	
Do. Lascars ...	324 0 0	319 0 0		5 0 0	
Bellow Boys ...	120 0 0	120 0 0			
Carpenter Maistries ...	360 0 0	360 0 0			
Smith do. ...	360 0 0	353 0 0		7 0 0	
Gangers ...	3,930 0 0	3,870 0 0		60 0 0	
Platelayers ...	10,170 0 0	9,824 0 0		346 0 0	
Line Watchmen ...	2,670 0 0	2,637 0 0		33 0 0	
Gate-men ...	1,560 0 0	1,545 0 0		15 0 0	
Office rent ...	180 0 0	140 0 0		40 0 0	
Travelling allowance ...	630 0 0	563 0 0		67 0 0	
Stationery and Office Stores ...	120 0 0	110 0 0		10 0 0	
Contingencies ...	60 0 0	3 0 0		57 0 0	
Stores and materials ...	37,000 0 0	23,801 0 0		13,199 0 0	Renewals of permanent way not as large as anticipated.
Labor on works ...	1,800 0 0	3,536 0 0	1,736 0 0		Loss on stores special debit. Not provided for in sanctioned lists.
Unclassified Expenditure.		1,446 0 0	1,446 0 0		
Total...	70,787 0 0	69,387 0 0	3,182 0 0	14,582 0 0	
Net Saving...				11,400 0 0	
Locomotive Department.					
Locomotive Superintendent.	4,909 0 0	4,909 0 0			Savings under this department due to mileage run being less than anticipated. Excesses to wear and tear being greater than estimated for. See driving allowance.
Assistant do. ...	2,400 0 0	2,490 0 0	90 0 0		
Clerks ...	3,678 0 0	3,366 0 0		312 0 0	
Draughtsmen ...	720 0 0	207 0 0		513 0 0	
Foremen ...	5,586 0 0	6,431 0 0	845 0 0		
Native Foremen ...	1,038 0 0	1,038 0 0			
Fitters ...	4,857 0 0	4,019 0 0		838 0 0	
Drivers ...	10,833 0 0	7,317 0 0		3,516 0 0	
Firemen ...	6,030 0 0	4,033 0 0		1,997 0 0	
Native Firemen ...	2,100 0 0	1,948 0 0		152 0 0	
Cleaners ...	678 0 0	348 0 0		330 0 0	
Coal coolies ...	780 0 0	570 0 0		210 0 0	
Native subordinates ...	1,200 0 0	1,164 0 0		36 0 0	
Rolling Stock Inspectors.	600 0 0	372 0 0		228 0 0	
Watermen ...	780 0 0	976 0 0	196 0 0		
Peons ...	528 0 0	489 0 0		39 0 0	
Overtime and batta ...	4,654 0 0	2,781 0 0		1,873 0 0	

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Comparative Statements of Sanctions and Expenditure on Establishments, etc.—(Concl'd.)

	Amount Sanctioned.	Expenditure.	More.	Less.	Remarks.
Locomotive Department.— (Concluded.)	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Carpenters and Painters.	3,900 0 0	6,671 0 0	2,771 0 0		
Mechanics and Smiths ...	7,800 0 0	7,454 0 0		346 0 0	
Other labor ...	2,100 0 0	4,205 0 0	2,105 0 0		
Contingencies ...	1,000 0 0	8 0 0		992 0 0	
Stationery and Office Stores.	460 0 0	582 0 0	122 0 0		
Driving allowance ...		1,110 0 0	1,110 0 0		Met from sanction for drivers. See saving under that head.
General Stores.					
Coal ...	60,000 0 0	54,485 0 0		5,515 0 0	
Wood ...	12,500 0 0	9,787 0 0		2,713 0 0	
Miscellaneous ...	4,000 0 0	4,188 0 0	188 0 0		
Stores for Repairs.					
Engines ...	12,600 0 0	7,760 0 0		5,040 0 0	
Coaching Vehicles ...	3,000 0 0	5,112 0 0	2,112 0 0		
Goods do. ...	7,500 0 0	14,051 0 0	6,551 0 0		
Travelling allowance ...	500 0 0	1,320 0 0	820 0 0		
Five per-centage ...	1,150 0 0			1,150 0 0	
Total...	1,08,081 0 0	1,59,186 0 0	16,910 0 0	25,805 0 0	
Net Saving...				8,895 0 0	
Engineering.					
Chief Engineer ...	10,800 0 0	10,800 0 0			
Assistant Engineer, 1st Class.	14,742 0 0	9,818 0 0		4,924 0 0	
Do. do. 2nd class.	15,288 0 0	13,163 0 0	2,894 0 0		Passed on saving under 1st and 3rd class Engineers.
Do. do. 3rd do.	19,110 0 0	16,947 0 0		2,163 0 0	(Sanction and expenditure shown under travelling allowance below.)
Travelling allowance ...					
Chief Engineer's Office.					
Manager ...	2,100 0 0	1,200 0 0		900 0 0	Present Manager draws 200 Rupees a month, salary estimated at 350 Rupees.
Clerk ...	720 0 0			1,140 0 0	
Accountant ...	600 0 0	9,000 0 0			
Clerks, etc. ...	8,820 0 0			67 0 0	
Cash-keeper ...	300 0 0	233 0 0		191 0 0	
Apothecary ...	300 0 0	169 0 0		105 0 0	
Peons, etc. ...	600 0 0	495 0 0			
Office rent ...	564 0 0	564 0 0			
Engineering Workshop.					
Foremen ...	1,800 0 0	1,167 0 0		633 0 0	
Assistant Foremen ...	360 0 0	320 0 0		40 0 0	
Clerks, etc. ...					(Sanction and expenditure shown under Clerks, Chief Engr's Office.)
Engineering Stores.					
Store-keeper ...	1,200 0 0	1,200 0 0		90 0 0	
Assistant Store-keeper ...	360 0 0	270 0 0		143 0 0	(Sanction and expenditure shown under Clerks, Chief Engr's Office.)
Clerks, etc. ...	504 0 0	361 0 0			
Fourteen Districts.					
Engineering Assistants and Sub-Assistant Engineers.	9,600 0 0	8,133 0 0		1,467 0 0	
Masonry Inspectors ...	6,240 0 0	4,686 0 0		1,554 0 0	
Inspectors ...	15,000 0 0	10,929 0 0		4,071 0 0	
Clerks ...	3,600 0 0	3,223 0 0		377 0 0	
Cash-keepers ...	2,100 0 0	1,499 0 0		601 0 0	
Store-keepers ...	2,520 0 0	1,674 0 0		846 0 0	
Apothecaries ...	3,000 0 0	2,455 0 0		545 0 0	
Inspectors' Writers ...	840 0 0	105 0 0		735 0 0	Estimate in excess of requirements.
Cash Peons ...	1,176 0 0	385 0 0		791 0 0	
Store do. ...	1,176 0 0	21 0 0		1,155 0 0	
Lascars ...	4,200 0 0	3,852 0 0		348 0 0	
Travelling allowance ...	7,674 0 0	11,863 0 0		611 0 0	
Stationery and Office Stores.	4,800 0 0	2,957 0 0		2,043 0 0	
Contingencies 5 per cent.	3,800 0 0			3,800 0 0	
Total...	1,48,934 0 0	1,22,508 0 0	2,894 0 0	29,340 0 0	
Net Saving...				26,446 0 0	

* Wear and tear and construction of rolling stock greater than estimated for.

NEGAPATAM,
30th October 1874.

(Signed) S. M. JOHNSON,
Asst. Ex., Railway Accounts.

(Signed) R. K. WILLIAMS,
Offg. Ex., Railway Accounts.

*Proceedings of the Madras Government, Public Works Department,
3rd December 1874.*

SUBMITTED to Government with reference to their order, No. 1,999, dated 22nd August 1872.

2. The general summary shows a saving of Rupees 50,051 or 10·1 per cent. on the sanction. This is attributable generally to the requirements on account of working expenses and office stores, and the mileage of foreign stock, having been over estimated, and to the full staff of subordinates allowed for the southern extension not having been entertained during the period in question.

3. Explanations for the larger differences are given in the column of "Remarks."

(Signed) W. H. COAKER, Lieut., R.E.,
for Consulting Engineer for Railways.

No. 45. ORDER THEREON, 3rd December 1874, No. 3,391.

RAILWAY, No. 6.

ORDERED that these papers be forwarded to the Government of India.

(True Extract.)

(Signed) G. W. WALKER, Colonel, R.E.,
Secretary to Government.

No. 46. (DOCKET No. 3,392, dated 3rd December 1874.)
COPY of the above forwarded to the Government of India.

(True Extract.)

Colonel, R.E.,
Secretary to Government.

Exd. E. C. Shunker.

Spare Copies

Govt. of Madras.

PUBLIC WORKS.

To The Engineer-in-Chief
Secy to Govt of India

Dated

Recd.

Encl. 1

3rd Dec. 1874 No 3391
3392

Forwarding statement
of sanctioned expenditures
for the half year ending
30th June 1874 of the
G. S. of Railway

Great Nos. 144-146.
S^{rs} of the India Ry
Statement of sanctioned
~~expenditure~~ expenditures for the
half year ending 30th
June 1874 of the G. S. of
Ry. ordered to be for-
warded to the Govt of India