

(1) Number of pages _____

(2) Date of repair _____

(3) Initials of the Referencer _____

MADRAS RECORD OFFICE

Government of Madras

Public works DEPARTMENT

G.O. No.	31-32	Press
B.P. No.		Mis.
67-69		
Dated	8-1-1874	195

Not to be folded or roughly handled

Submitted to Government with
reference to their Order No. 1817 of the 23rd day
1872.

2. The general summary shows a net
excess of Rs 8,28,106, which is mainly due, as in
previous instances, to the want of provision for
certain items of Revenue expenditure. These items
have been included in the lists sanctioned for the
half-year ending 30th June 1874.

3. The enclosure to letter No. 980, dated
27th November 1873, herewith submitted, ex-
plains the differences between the estimated
and actual expenditure on Maintenance for
the half-year ended 30th June 1873.

Madras

1st December

1873

Wm. Stewart Esq. Col. R.
Consulting Engineer for Madras

Revised 82 3/4

Subscriptions con-
sisting of statement of
sanctions and expenditure
in Rev. account and
which statement of the
in 18 for the West
preparation the 30 Jan 18

Secretary to Govt
of Madras
Dated 1st 3rd December 1873
From 2nd 3rd December 1873
Rev. 3rd 1873 6 11 1/2
The Secretary to Govt
of Madras
From 2nd 3rd December 1873
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of Madras
From 2nd 3rd December 1873
Rev. 3rd 1873 6 11 1/2

Madras Railway

Comparative Statement of Sanctions and Expenditure on
Establishments and on Revenue Account for the half-year

ended 30th June 1873. —

General Summary

Departments	Amount Sanctioned	Expenditure	Less	Remarks
I Agents & Managers' Deptts	20.992 14 6	21.816 15 1	824 7	
II Chief Quarters do	29.709 9 0	30.873 0 9	1.163 7 9	The large exception
III Chief Accountants do	9.407 11 6	7.886 7 4	1.521 4 2	shown is due almost

Shavers	do.	18,666	19,860 9 1	1,194 9 1	wages of men borne on the Locomotive
Medical	do.	14,514	15,545 3 5	1,031 3 5	Muster Rolls and the working stores, &c., not having been provided for. These will be included in future sanction lists in accordance with G.O. No 2230 of the 29 th September 1873.
Locomotive	do.	96,128 14 6	7,81,468 13 9	6,85,339 15 3	Particulars of the receipts and savings are given on the detailed statements.
Engineering	do.	74,556 15 6	1,49,400 9	3,830 9 6	
Maintenance of Line	do.	4,70,626	4,91,411 5 6	20,785 15 6	
Traffic Department	do.	2,57,888 13	2,99,906 15 6	42,018 2 6	
Revenue funds/charges	do.		68,709	68,709	
Total		10,75,868 4	19,03,974 6	8,29,627 6 2	
Net Excess				828,106 2	

34

Staff	Amount sanctioned	Expenditure	More	Less	Remarks
I. Agent & Managers' Department.					
Agent & Manager	13,626 6	12,798 7 11			837 14 1 On furlough, in England.
Assistant	39,548 6	53,981 12 11	14,444 4 5		Arrears of salary at increased rate. G.O. No 464 of 13 th February 1874.
Clerks	2,910	2,910			68 1 8
Subordinate staff	492	423 14 4			
Travelling expenses		78 7 10	78 7 10		Not provided for in sanction.
Stationery for the half year		20,992 14 6	21,609 11	15,222 12 3	905 15 9
			207 4 1	207 4 1	do
Total	20,992 14 6	21,816 15 1	1,730 4	905 15 9	
Net Excess			824 0 7		

II. Chief Auditor's Department.

Chief Auditor	6,818 3	6,818 3			
1 st Asst. do.	2,400	2,400			
2 ^d do.	1,800	1,800			
3 ^d do.	1,636 6	12,683			
Travelling auditors	3,600	2,861			
Clerks	13,095	12,898 10 1			
Subordinate staff	360	326			
Travelling expenses		787 8	787 8		
Contingencies		67 9 2	67 9 2		
Stationery for the half year		29,709 9	29,277 13	855 1 2	133 7 8 11
			16,451 5 6	16,451 5 6	do
Total	29,709 9	30,873	9,250 1 8	133 7 8 11	
Net Excess			1163 7 9		

2683. Salary less than sanction amount.
739. Some employed on less than sanctioned salaries.
1965 11 5.
34.
No provision in sanction list.

Staff	Amount Sanctioned	Expenditure	More	Lease	Remarks
III. Chief Accountants Department.					
Chief Accountants	3272.116	3272.116			Transfer of stores account to branch of Sanctions Department not effective as early as anticipated.
Clerks	5757	410992			
Subordinate Staff	378	306			
	9407.116	768848		1719610	
Stationery for the half year		19828	19828		Not provided for in sanction
Total	9407.116	788674	19828	1719610	
Net Savings				152142	
IV. General Stores Department					
General Storekeepers	46266	718772	258112		Surcharge pay disbursed
Store Auditors	2100	192223		167139	
Stock taken	488	360		120	
Clerks	3330	48021010	14721010		Covered by saving in Chief Accounts Department. Vide Note thereto.
Time-keeper	90	90			
Subordinate staff	1728	17361011	81011		No provision in sanction list.
Travelling allowances		8	8		
Contingencies		31932	31932		
	123646	16428104	438221	287139	
Stationery for the half year		66614	66614		do
Total	123646	17094118	501835	287139	
Net Excess				478358	

Staff

Amount
drawn

Confidential Money

Sept

Remarks

V. Cashiers Department

Cashier	3545.76	3545.76	
Paymaster	2454.86	2454.86	
Asst. Cashier	1200	1180	20 delay in transportation
Manager	1200	1100	100 amount for station of the 13th arr.
Cash - Keefe	4200	4477.77	82.85
Clerk	2100	2023.94	76.68
Shoof	600	600	
Subordinate staff	3366	3284.43	81.19
Travelling allowances		1142.59	1142.59

Approved for station

Stationary for the half year

1866	19448.11	1142.59	36070.10
1867	1412.42	412.42	

Net Expense

1194.91

VI. Medical Department

Consulting Physician	1800	1800	
Asst. Surgeon	9534	9031.14	502.14 8 have employed as laborers
Clerk	90	90	
Subordinate staff	672	665.14	6.48
Travelling expenses		40	110
Allowance of rent		627.12	627.12
Underway	2418		2418

Not provided for in station
Expenses in Traffic Department
where provision was also made

Drugs & stationery obtained
from stores during the half year

Drugs	14.514	12254.88	667.12	29273.4
Stationery		3290.19	3290.19	
Net Expense			1001.35	

Not provided for in station

Staff	Amount	Functioned	Expenditure	More	Less	Remarks
VIII. Locomotive Department						
Superintendent	10,448.3	6,269.16	4,179.16	Acting as Agent & Manager		
Assistants do.	6,545.7	7,093.14	548.71	Acting allowances		
Locomotive Accountants	2,580	2,380	200	Small salary during a portion of the year		
Locomotive Foreman	14,700	19,280.75	4,580.75			
Workshops do.	10,500	11,742.34	1,242.34			
Engine Drivers	11,781.13	78,323.35	66,542.22			
Firemen		20,119.38	20,119.38			
Smiths, boiler makers, &c.	5,926.6	26,755.75	20,829.15			
Carpenters, painters, &c.		17,564.27	17,564.27			
Fitters	5,956.5	37,554.67	31,598.17			
Others	1,692.6	9,347.24	7,654.64			
Allowances of rent, &c. including Contingencies	10,764.12	7,242.18	3,522	4.58 apparently in excess of requirement		
Total	96,128.14	327,798.68	239,570.10			
Net Excess			2,316.98			
Stores						
Coal, patent fuel & wood		2,800.82				
Water including fuel for pumps		2,930.11				
Oil, tallow & waste		11,448.1				
Office expenses & stationary		2,380.08				
Repairs of engines & tenders		8,281.29				
Repairs of Carriages & wagons		38,807.52	4,536.71			
Cleaning & oiling Carriages & Wagons		25,027.6				
Stores consumed for work done for other Departments		9,881.05				
Total		453,670.11	45,367.1			
Summary						
For Staff	96,128.14	327,798.68	231,669.82			
Working stores		453,670.11	45,367.1			
Total	96,128.14	781,488.79	685,339.53			
Net Excess			685,339.53			

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Staff

Amount Expended More Less

Remarks.

VIII Engineering Department including Telegraphs

Chief Engineer	10909 1 6	9891 10 8	1017 6 10 In Europe, on sick certificate
Deputy Chief Engineer	6272 11 6	6033 5 4	239 6 2
1st and 3rd Class Engineers	62727 2 6	53255 9	9471 9 6 Principally due to engineers and burrough
Engineering Apprentices	3420	3420	1910 4
Government way & telegraph Inspectors	33720	31809 15 8	2023 6 2 Full numbers not entertained
Office Establishment	27861	25837 9 10	
Office the carrier	660	660	
Travelling expenses, &c.		12043 1 2	
Allowances of rent		3027 6 9	
Contractors		53714 8	

Not provided for in sanction

Stationary for the half year

145569 15 6	146516 9 1	15608 6 7	14661 13
		2883 15 11	do

Total 145569 15 6 149400 9 18492 6 14661 13

Net Excess

2830 9 6

IX Maintenance of Line

Maintenance & renewals

of Permanent Way

Repairs of bridges, &c.

Repairs of Stations, &c.

Unclassified expenditure

Do & plant

Loose stones

34396	281429 4 1	61666 11 117 Estimate apparently in excess
90906	75012 13 11	15893 2 13 of requirements
26074	39488 11 4	
10550	6204 6 2	4245 9 7 Estimate apparently in excess of requirements

Cheyam Bridge Station

470626	402235 3 9	13414 11 4	81805 7 7
	82976 9 6	83976 9 6	

Sanctioned in G.O. No. 68 dated 10th January 1872

Maintenance of Labor

Telegraphs

Not provided for in sanction

Total 470626 491411 15 6 102591 7 181805 7 7

Net Excess

20785 15 6

Staff Amount functional Expenditure None Sep Remarks

X. Traffic Department including Police

Traffic Manager and Deputy	12,717 4	12,717 4			
Traffic Managers	15,681 12 6	15,301 9 1		380 3 5	
Assistant Traffic Managers	15,929 4	14,284 7 1		1644 12 11	
Office clerks, yed.	5964	4709 9		1254 7	
Working staff	3549	2632 4		916 2	
Tarpaulin repairs	37680	32305 12 7		5374 3 5	
Guards					
Station masters, clerks,					
Head porters, portmen	128496	111667 5		16828 11	} Over-estimated
Signallers	17319	14484 3		2900 11 9	
Police	10752	10026 13 3		725 2 9	
Police Contingences		2030 13 6			} No provision in sanction list
Travelling expenses		77 5			
Contingences	696	2667 51		1971 51	
Contingency	2253 3	2261 7 8		84 8	} Under-estimated
Allowances of rent	6851 56	6159 15 3		691 63	
Total	257888 13	231260 12 9	4087 12 3	30715 12 6	

Net Saving

Stores

Fuel, lighting, water, and general stores, including					
Tools, painting & ropes					
Clothing					
Printing Stationery & tickets					
	38929 19			64841 18	} No provision for stores expended. - -ture was under in the half-yearly schedule.
	34921 1				
	22419 14 10				
Total				64841 18	

Sundry Charges

Mileage of surveyors					
	3805 11	3805 11			No provision in sanction list.

Summary

Staff	257888 13	231260 12 9		26628 3 6	
Stores		64841 18			
Sundry Charges		3805 11		3805 11	
Total	257888 13	299906 15 6	68646 2 9	26628 3 6	
Net Excess				42018 2 6	

Amount
Sanctioned Expenditure More Lf.

Remarks.

XI Revenue Sundry Charges.

Compensation for goods
lost, &c.

Rents of buildings & lands.

Home Board Charges.

Law Charges.

General Charges.

Fire Insurance Funds.

* 799894

35915.

34143109

19152

528844

2072744

68709.

Total . . . 68709. " 68709. "

Net Excess . . . 68709. "

* Includes payment of
Rs 5000 sanctioned Aug 6.
No 1527 of 10 June 1873.

Provision for these
Charges was not
made in the half-
yearly schedule.

Madras.
22nd October 1873

Compd

William

Off Examiner Railway Accounts,

Madras.

4. 000. 31-8-1-74
 2. 14. 7. 6. 7.
 1. 5. 2. 3. 7. 3.

6523

of 1873 Madras.

BLIC WORKS.

Accounting Aug
for all railways.
Secretary to the Govt
of India Encl. 3

Vol. 1874 31-
32

No. 67-68

Railway. Com.

Forwarding Com-
parative statements of
sanctions and expendi-
ture on Revenue Ac-
count & on Estab-
lishment of the
Railway for the 1st
half of 1873

Comparative statements of
income and expendi-
ture on Revenue Ac-
count & on Estab-
lishment of the
Railway for the 1st
half of 1873