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MADRAS RECORD OFFICE

Government of Madras

Public Works DEPARTMENT

G.O. No.	1126	Press	<i>Original</i>
~~B.P. No.~~		~~Mis.~~	
Dated	30.4.	195	
		1874	

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*Proceedings of the Madras Government, Public Works Department,
30th April 1874.*

No. 440. Read the following Proceedings of the Government of India, Public Works Department, (Account—Guaranteed Railways), dated Fort William, 6th April 1874, Nos. 188—89 A—G. R. :—

Madras Guaranteed Railway Budget-Estimate for 1874-75.

Read again—

Public Works Department Resolution Nos. 166—7 A—G. R., dated 27th March 1873.

Read also—

- (1).—Letter from the Government of Madras, No. 3,022, dated 16th December 1873.
- (2).—Do. from do., No. 3,053 A, dated 19th December 1873.
- (3).—Do. from do., „ 3,075, dated 20th December 1873.
- (4).—Do. from do., „ 3,081, „ 29th do. „
- (5).—Do. to do., „ 27 A—G. R., dated 13th January 1874.
- (6).—Do. to do., „ 77 A—G. R. „ 14th February „
- (7).—Do. to do., „ 100 A—G. R. „ 27th do. „
- (8).—Do. from do., „ 403 „ 19th do. „
- (9).—Do. from do., „ 517 „ 27th do. „
- (10).—Do. from do., „ 573 „ 5th March „

STATE EXPENDITURE.

RESOLUTION.—The estimates for State expenditure, in connection with the Guaranteed Railways in Madras, are as under—

	Budget-Estimate, 1873-74.	Regular Estimate, 1873-74.	Budget-Estimate, 1874-75.
	RS. 89,700	RS. 85,000	RS. 90,363
Establishment	3,47,800	2,82,000	5,60,400
Land			
Total...	4,37,000	3,67,000	6,50,763

2. In the above estimate for land required during 1874-75, provision has been made to the extent of Rupees 40,000 for the unsanctioned section of the Carnatic Railway from Conjeveram to Chingleput. It is improbable that the land for this section will be taken up during the ensuing year, and the estimate of expenditure is accordingly reduced by the amount named.

3. The Regular and Budget-Estimates for State expenditure on account of the Guaranteed Railways in Madras, as sanctioned by the Government of India, may be set down in round numbers as follows :—

	1873-74. RS.	1874-75. RS.
Establishment	85,000	90,400
Land	2,82,000	5,20,400
Total...	3,67,000	6,10,800

4. The estimates for the different Guaranteed Railways may be considered separately.

*Proceedings of the Madras Government, Public Works Department,
30th April 1874.*

MADRAS RAILWAY.

5. *Advances on Capital Account.*—The Administrative and Financial Estimates for the Madras Railway are in round numbers as follows :—

		1873-74.	1874-75.
Advances—		RS.	RS.
Administrative ...	{ Budget-Estimate ...	16,00,000	13,06,000
	{ Regular do. ...	12,90,000	...
Financial ...	{ Budget do. ...	16,00,000	13,06,000*
	{ Regular do. ...	10,75,500	...
Refunds, etc.—			
Administrative ...	{ Budget-Estimate ...	14,00,000	15,00,000
	{ Regular do. ...	16,90,000	...
Financial ...	{ Budget do. ...	14,00,000	15,00,000*
	{ Regular do. ...	18,36,500	...

* Madras Government, No. 403, dated 19th February 1874.

6. The above estimates are accepted, but it is noticed in regard to the administrative Regular Estimate of advances that the amount approved by the Local Government is Rupees 12,85,575, whereas the amount finally adopted, without any explanation of the difference, is Rupees 12,89,643.

7. The detailed schedules call for some remark. It is noticed that in Schedule A small amounts of about Rupees 100 and Rupees 200 or even less have been entered as Capital expenditure during 1873-74, against old sanctions for lengths that have been open for traffic for some time. The Government of India consider it desirable that sanctions practically worked out, as many of these must be, should be closed, and that any trilling additional expenditure found necessary should be met from Revenue.

8. In Schedule C a large sum, larger than that under Schedules A and B together, is provided for expenditure during next year for Minor Works in the Carriage and Wagon Department. Of this proposed expenditure some particulars should have been sent forward, and this should now be done.

9. There are several points in Schedule D calling for remark.

Agent's Department.—The pay of the Agent is set down at Rupees 2,500, and of his Assistant at Rupees 546 per mensem, but in the Establishment lists for the 2nd-half of 1873, they were shown at Rupees 2,272 and Rupees 660 per mensem, respectively. Under Peons, there is an increase shown of Rupees 7 per mensem, and under Clerks, a saving of Rupees 15.

Chief Auditor's Department.—The total cost of this department during 1873-74 and 1874-75 exceeds the sanctions for the 2nd-half of 1873 by Rupees 165 and Rupees 475 per mensem, respectively.

The maximum pay of Travelling Auditors is Rupees 150 per mensem, whereas in the estimates it is put down at Rupees 200. The numbers of Clerks, Peons, and Office servants do not correspond with those shown in the half-yearly list.

Engineering Department.—The pay of the Deputy Chief Engineer is entered at Rupees 1,273 per mensem in the estimate for 1874-75, whereas it was given at Rupees 1,045 in the Establishment list.

Locomotive Department.—The pay of the First Assistant Locomotive Superintendent was given in the Establishment list at Rupees 682 per mensem, but in the estimate for 1874-75 it is shown at Rupees 810.

*Proceedings of the Madras Government, Public Works Department,
30th April 1874.*

Traffic Department.—The total cost of this Department during 1874-75 shows an excess of Rupees 8,334 per mensem as compared with the Establishment List. The increase occurs chiefly under "Allowances for rent and contingencies," "Clothing," and "Printing and Stationery." Some explanation as to the great increases in these items should be furnished.

10. It is noticed that a margin of 5 per cent. to provide for promotions, increases of pay and new appointments, is provided under General Office Establishment, and that provision is also made under Traffic Department to cover unforeseen contingencies. This is unusual elsewhere, and it is preferable that increments of pay thus provided for should be specifically noted.

11. *Revenue.*—The estimates of the Madras Government under this head, as compared with the sanctioned Budget-Estimate of the current year, are—

		1873-74.	1874-75.
Receipts—		RS.	RS.
Administrative ...	{ Budget-Estimate ...	69,30,000	64,46,000
	{ Regular do. ...	67,11,000	...
Financial ...	{ Budget do. ...	69,30,000	65,96,000*
	{ Regular do. ...	70,60,000*	...
Advances—			
Administrative ...	{ Budget-Estimate ...	42,45,000	38,47,800
	{ Regular do. ...	39,20,691	...
Financial ...	{ Budget do. ...	40,20,000	39,97,800*
	{ Regular do. ...	41,60,000*	...

* Government of Madras, No. 403, dated 19th February 1874.

12. Judging from the actual results of the current year, it appears to the Government of India that the Regular Administrative estimate of receipts is somewhat high, and that 65 lakhs is as much as can be reasonably expected. The working expenses for the current year are taken by the Government of India at 39 lakhs, making the net earnings 26 lakhs. For 1874-75 the local estimate of receipts is accepted, and the working expenses are taken at Rupees 37,35,000.

13. The Financial Estimate for 1873-74 as recently sent forward is accepted, but that for 1874-75 is altered to the amounts stated below :—

	1874-75.
Receipts	RS.
...	66,00,000
Advances	39,70,000
Net Receipts...	26,30,000

GREAT SOUTHERN OF INDIA RAILWAY.

14. *Capital.*—In connection with the estimates it is noticed that the explanation of the causes of the anticipated delay in opening the Southern Extension of this Railway, which the Government of Madras had called for, has just been received.

15. As the provision made in the estimate for 1874-75 to meet the construction of Rolling-stock for the extension seems excessive, the amount put down for Indian expenditure is reduced by Rupees 82,325. A further grant can be applied for if found to be wanted.

16. With this alteration the Madras Government's Regular-Estimate for 1873-74 and Budget-Estimate for 1874-75 are accepted in round numbers as

*Proceedings of the Madras Government, Public Works Department,
30th April 1874.*

be less by Rupees 1,200 than the amount likely to be required, and is increased accordingly to Rupees 27,000.

25. The Financial Budget-Estimate for the ensuing year is accepted for the following amounts :—

Receipts	...	...	...	...	...	...	...	Rs. 42,000
Advances	...	...	...	...	...	...	...	29,600
Net Receipts ..								12,400

SUMMARY.

26. The following is an abstract of the Madras Railway Budget-Estimate for 1874-75 as modified by these orders, and as compared with the Regular and Budget-Estimates for the current year :—

	BUDGET-ESTIMATE, 1873-74.		REGULAR-ESTIMATE, 1873-74.		BUDGET-ESTIMATE, 1874-75.	
	Adminis- trative.	Financial.	Adminis- trative.	Financial.	Adminis- trative.	Financial.
STATE EXPENDITURE.						
	Rs.		Rs.		Rs.	
Establishment	...	83,700	...	85,000	...	90,100
Land	...	3,47,300	...	2,82,000	...	5,20,100
Total	...	4,37,000	...	3,67,000	...	6,10,200
ADVANCES ON CONSTRUCTION ACCOUNT.						
Madras Railway	{ Gross advances	16,00,000	{ Gross advances	12,00,000	{ Gross advances	13,06,000
	{ Refunds, etc.	14,00,000	{ Refunds, etc.	16,90,000	{ Refunds, etc.	15,00,000
Net Advances	...	2,00,000	...	-4,00,000	...	-1,94,000
Great Southern of India Railway	{ Gross advances	21,05,000	{ Gross advances	19,00,000	{ Gross advances	20,39,000
	{ Refunds, etc.	1,10,000	{ Refunds, etc.	2,75,000	{ Refunds, etc.	3,00,000
Net Advances	...	22,95,000	...	16,25,000	...	27,39,000
Carnatic Railway	{ Gross advances	16,25,000	{ Gross advances	3,02,998	{ Gross advances	15,57,000
	{ Refunds, etc.	12,000	{ Refunds, etc.	28,000	{ Refunds, etc.	23,000
Net Advances	...	16,13,000	...	3,64,998	...	15,29,000
Total Advances on Con- struction Account	{ Gross advances	56,30,000	{ Gross advances	35,83,898	{ Gross advances	50,02,000
	{ Refunds, etc.	15,22,000	{ Refunds, etc.	19,93,000	{ Refunds, etc.	19,28,000
Net Advances	...	41,08,000	...	15,90,898	...	40,74,000
REVENUE ACCOUNT.						
Madras Railway	{ Gross Revenue	69,30,000	{ Gross Revenue	65,00,000	{ Gross Revenue	61,46,000
	{ Working expenses	42,15,000	{ Working expenses	39,00,000	{ Working expenses	37,35,000
Net Revenue	...	26,85,000	...	26,00,000	...	27,11,000
Great Southern of India Railway	{ Gross Revenue	9,50,000	{ Gross Revenue	9,81,700	{ Gross Revenue	9,37,000
	{ Working expenses	5,25,000	{ Working expenses	5,61,000	{ Working expenses	5,83,700
Net Revenue	...	4,25,000	...	4,20,700	...	3,48,300
Carnatic Railway	{ Gross Revenue	43,000	{ Gross Revenue	42,000	{ Gross Revenue	42,000
	{ Working expenses	24,150	{ Working expenses	27,000	{ Working expenses	23,600
Net Revenue	...	17,850	...	15,000	...	12,400
Total Revenue Account	{ Gross Revenue	79,22,000	{ Gross Revenue	75,23,700	{ Gross Revenue	74,25,000
	{ Working expenses	47,91,150	{ Working expenses	44,83,000	{ Working expenses	43,53,300
Net Revenue	...	31,27,850	...	30,35,700	...	30,71,700

*Proceedings of the Madras Government, Public Works Department,
30th April 1874.*

ORDER.—Ordered that this Resolution be communicated to the Government of Madras for information and guidance, and to the Financial Department for information.

(Signed) C. H. DICKENS, Colonel, R.A.,
Secretary to the Government of India.

No. 441. ORDER THEREON, 30th April 1874, No. 1,126.

RAILWAY, No. 65.

COMMUNICATED to the Consulting Engineer for Railways and the Examiner of Railway Accounts.

2. In paragraphs 2 and 20 the Government of India strike off the provision of Rupees 40,000 and 1,50,000 for the proposed line of Railway between Conjeveram and Chingleput. The estimates for this line have been laid before that Government and their further orders will be awaited.

3. The discrepancy noticed in paragraph 6 should be explained, and the instructions in paragraph 7 attended to. The apparent differences noticed in the detailed schedules (paragraphs 8, 9 and 21) are all doubtless susceptible of explanation which should be furnished. Attention is called to the orders in paragraphs 10 and 17, and steps should be taken to prevent any charges not authorized by these orders being incurred.

(True Extract.)

Colonel, R.E.,

Secretary to Government.

To the Consulting Engineer for Railways.
,, Examiner of Railway Accounts.

Exd. T. O'Connor.

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52

Nos. 188—89 ^A/_{G. R.}
GOVERNMENT OF INDIA.
PUBLIC WORKS DEPARTMENT.
ACCOUNT.
Guaranteed Railways.

FORT WILLIAM, APRIL 6, 1874.

Madras Guaranteed Railway Budget-Estimate for 1874-75.

Read again—

Public Works Department Resolution Nos. 166—7 ^A/_{G. R.}, dated 27th March 1873.

Read also—

- (1).—Letter from the Government of Madras, No. 3022, dated 16th December 1873.
- (2).—Ditto ditto, No. 3053 A, dated 19th December 1873.
- (3).—Ditto ditto, No. 3075, dated 20th December 1873.
- (4).—Ditto ditto, No. 3081, " 29th " "
- (5).—Letter to ditto, No. 27 ^A/_{G. R.}, dated 13th January 1874.
- (6).—Letter to ditto, No. 77 ^A/_{G. R.}, dated 14th February 1874.
- (7).—Ditto to ditto, No. 100 ^A/_{G. R.}, " 27th February 1874.
- (8).—Ditto from ditto, No. 403, " 19th " "
- (9).—Ditto from ditto, No. 517, " 27th " "
- (10).—Ditto from ditto, No. 573, " 5th March "

STATE EXPENDITURE.

RESOLUTION.—The estimates for State expenditure, in connection with the Guaranteed Railways in Madras, are as under—

	Budget-Estimate, 1873-74. Rs.	Regular Estimate, 1873-74. Rs.	Budget-Estimate, 1874-75. Rs.
Establishment ...	89,700	85,000	90,363
Land ...	3,47,300	2,82,000	5,60,400
	<u>4,37,000</u>	<u>3,67,000</u>	<u>6,50,763</u>

2. In the above estimate for Land required during 1874-75, provision has been made to the extent of Rs. 40,000 for the unsanctioned section of the Carnatic Railway from Conjeveram to Chingleput. It is improbable that the land for this section will be taken up during the ensuing year, and the estimate of expenditure is accordingly reduced by the amount named.

3. The Regular and Budget-Estimates for State expenditure on account of the Guaranteed Railways in Madras as sanctioned by the Government of India, may be set down in round numbers as follows:—

	1873-74. Rs.	1874-75. Rs.
Establishment ...	85,000	90,400
Land ...	2,82,000	5,20,400
	<u>3,67,000</u>	<u>6,10,800</u>

4. The estimates for the different Guaranteed Railways may be considered separately.

MADRAS RAILWAY.

5. *Advances on Capital Account.*—The administrative and financial estimates for the Madras Railway are in round numbers as follows :—

		1873-74.	1874-75.
		Rs.	Rs.
<i>Advances—</i>			
Administrative	{ Budget-Estimate	 16,00,000	13,06,000
	{ Regular " "	 12,90,000	...
Financial	{ Budget	 16,00,000	13,06,000*
	{ Regular " "	 10,75,500*	...
<i>Refunds &c.—</i>			
Administrative	{ Budget-Estimate	 14,00,000	15,00,000
	{ Regular " "	 16,90,000	...
Financial	{ Budget	 14,00,000	15,00,000*
	{ Regular " "	 18,36,500*	...

* Madras Government No. 403, dated 19th February 1874.

6. The above estimates are accepted, but it is noticed in regard to the administrative Regular Estimate of advances that the amount approved by the Local Government is Rs. 12,85,575, whereas the amount finally adopted, without any explanation of the difference, is Rs. 12,89,613.

7. The detailed schedules call for some remark. It is noticed that in Schedule A small amounts of about Rs. 100 and Rs. 200 or even less have been entered as Capital expenditure during 1873-74, against old sanctions for lengths that have been open for traffic for some time. The Government of India consider it desirable that sanctions practically worked out, as many of these must be, should be closed, and that any trifling additional expenditure found necessary should be met from Revenue.

8. In Schedule C a large sum, larger than that under Schedules A and B together, is provided for expenditure during next year for Minor Works in the Carriage and Wagon Department. Of this proposed expenditure some particulars should have been sent forward, and this should now be done.

9. There are several points in Schedule D calling for remark.

Agent's Department.—The pay of the Agent is set down at Rs. 2,500, and of his Assistant at Rs. 516 per mensem, but in the Establishment lists for the 2nd-half of 1873, they were shown at Rs. 2,272 and Rs. 660 per mensem, respectively. Under Peons, there is an increase shown of Rs. 7 per mensem, and under Clerks, a saving of Rs. 15.

Chief Auditor's Department.—The total cost of this Department during 1873-74 and 1874-75 exceeds the sanctions for the 2nd-half of 1873 by Rs. 165 and Rs. 475 per mensem, respectively.

The maximum pay of Travelling Auditors is Rs. 150 per mensem, whereas in the estimates it is put down at Rs. 200. The numbers of Clerks, Peons and Office servants do not correspond with those shown in the half-yearly list.

Engineering Department.—The pay of the Deputy Chief Engineer is entered at Rs. 1,273 per mensem in the estimate for 1874-75, whereas it was given at Rs. 1,045 in the Establishment list.

Locomotive Department.—The pay of the First Assistant Locomotive Superintendent was given in the Establishment list at Rs. 682 per mensem, but in the estimate for 1874-75 it is shown at Rs. 819.

Traffic Department.—The total cost of this Department during 1874-75 shows an excess of Rs. 8,381 per mensem as compared with the Establishment

List. The increase occurs chiefly under "Allowances for rent and contingencies," "Clothing," and "Printing and Stationery." Some explanation as to the great increases in these items should be furnished.

10. It is noticed that a margin of 5 per cent. to provide for promotions, increases of pay and new appointments, is provided under General Office Establishment, and that provision is also made under Traffic Department to cover unforeseen contingencies. This is unusual elsewhere, and it is preferable that increments of pay thus provided for should be specifically noted.

11. *Revenue.*—The estimates of the Madras Government under this head, as compared with the sanctioned Budget-Estimate of the current year, are—

		1873-74.	1874-75.
		Rs.	Rs.
<i>Receipts—</i>			
Administrative	{ Budget-Estimate	 69,30,000	64,46,000
	{ Regular " "	 67,11,000	...
Financial	{ Budget	 69,30,000	65,96,000*
	{ Regular " "	 70,60,000*	...
<i>Advances—</i>			
Administrative	{ Budget-Estimate	 42,45,000	38,47,800
	{ Regular " "	 39,20,691	...
Financial	{ Budget	 40,20,000	39,97,800*
	{ Regular " "	 41,60,000*	...

* Government of Madras No. 403, dated 19th February 1874.

12. Judging from the actual results of the current year, it appears to the Government of India that the Regular Administrative estimate of receipts is somewhat high, and that 65 lakhs is as much as can be reasonably expected. The working expenses for the current year are taken by the Government of India at 39 lakhs, making the net earnings 26 lakhs. For 1874-75 the local estimate of receipts is accepted, and the working expenses are taken at Rs. 37,35,000.

13. The Financial Estimate for 1873-74 as recently sent forward is accepted, but that for 1874-75 is altered to the amounts stated below :—

		1874-75.
		Rs.
Receipts		66,00,000
Advances		39,70,000
Net Receipts		26,30,000

GREAT SOUTHERN OF INDIA RAILWAY.

14. *Capital.*—In connection with the estimates it is noticed that the explanation of the causes of the anticipated delay in opening the Southern Extension of this Railway, which the Government of Madras had called for, has just been received.

15. As the provision made in the estimate for 1874-75 to meet the construction of rolling-stock for the extension seems excessive, the amount put down for Indian expenditure is reduced by Rs. 82,325. A further grant can be applied for if found to be wanted.

16. With this alteration the Madras Government's Regular-Estimate for 1873-74 and Budget-Estimate for 1874-75 are accepted in round numbers as follows. A sum of three lakhs is taken for the extension northwards from Tanjore.

		1873-74. Rs.	1874-75. Rs.
<i>Advances—</i>			
Administrative ...	{ Budget-Estimate ...	21,05,000	30,39,000
	{ Regular " ...	19,00,900	...
Financial ...	{ Budget " ...	21,05,000	28,21,000*
	{ Regular " ...	13,95,000*	...
<i>Refunds, &c.—</i>			
Administrative ...	{ Budget " ...	1,10,000	3,00,000
	{ Regular " ...	2,75,000	...
Financial ...	{ Budget " ...	1,10,000	3,00,000*
	{ Regular " ...	2,74,500*	...

* Madras Government's No. 403, dated 19th February 1874.

17. As it is noted that no schedules of works for the open line are submitted, it is concluded that no Capital outlay will be incurred thereon. In the Schedule of establishment charges, the Agent's salary is entered at Rs. 1,364 per mensem, but under recent sanction he will receive £2,000 per annum. Again, in the estimated expenditure of the Agent's Department during 1874-75, provision to the extent of Rs. 500 a month is made for a general Store-keeper; but when Mr. Fisher, the Agent of the Carnatic Railway, was made General Superintendent of Stores for the amalgamated undertaking, it was not intended that a Store-keeper should also be appointed.

Locomotive Department.—According to the orders already passed, the Assistant Locomotive Superintendent should commence at Rs. 400, and reach the maximum of Rs. 500 after a certain length of approved service; but in the estimate for 1874-75 provision is made for the maximum pay.

Engineering Department.—On the Great Southern of India Railway there were four Assistant Engineers, 1st class, at Rs. 819 per month. One of them has been transferred to the Carnatic Railway, on the understanding that his place is not to be filled up on the Great Southern of India Railway. Although allowed for in the estimate of the former Railway, provision has been made for the entire number in the estimate of the Great Southern of India Railway.

Again, the Establishment Lists for the 1st-half of 1874 provide for two Foremen Engineers for the Engineer Department Workshop at Rs. 150 each per month, but in the Budget-Estimate only one foreman at Rs. 300 per month has been provided.

18. *Revenue.*—Under this head the following Administrative and Financial Estimates are accepted in round numbers:—

	ADMINISTRATIVE.		FINANCIAL.	
	1873-74.	1874-75.	1873-74.	1874-75.
	Rs.	Rs.	Rs.	Rs.
Receipts ...	9,81,700	9,37,000	10,80,000	9,40,000
Payments...	5,61,000	5,88,700	6,11,000	5,90,000
Net Receipts ...	4,20,700	3,48,300	4,69,000	3,50,000

CARNATIC RAILWAY.

19. *Capital.*—The Madras Government's Regular-Estimate for 1873-74 and Budget-Estimate for 1874-75, are in round numbers as follows:—

		1873-74. Rs.	1874-75. Rs.
<i>Advances—</i>			
Administrative { Budget-Estimate ...	...	16,25,000	17,07,000
	{ Regular " ...	3,92,998	...
Financial ... { Budget " ...	...	16,75,000	17,07,000*
	{ Regular " ...	2,75,000*	...
<i>Refunds, &c.—</i>			
Administrative { Budget-Estimate ...	...	12,000	28,000
	{ Regular " ...	28,000	...
Financial ... { Budget " ...	...	12,000	28,000*
	{ Regular " ...	28,500*	...

* Madras Government No. 403, dated 19th February, 1874.

20. In the above Administrative Estimate for the ensuing year, provision to the extent of Rs. 1,50,000 has been made for the extension of the Arconum Conjeveram Section to join the main line at Chingleput. As this will probably not be required it is struck out, but if the estimate for this section should be passed, and staff be available next season, the Government of India will be prepared to re-consider this. The sum of one and a half lakhs is taken for the extension from Cuddalore to Tanjore. The Budget for 1874-75 as modified by these orders stands thus in round numbers—

	Administrative. Rs.	Financial. Rs.
Advances ...	15,57,000	15,57,000
Refunds ...	28,000	28,000
Net advances ...	15,29,000	15,29,000

21. As to the detailed schedules the following points are noticed:—

Establishment.—The salaries of the Engineer Workshop Foreman and of his Assistant were set down in the half-yearly list at Rs. 200 and Rs. 50 per month, but in the estimates they have been entered at Rs. 250 and Rs. 60, respectively.

22. In Schedule D, all proposed increases to salaries should be distinctly indicated.

23. *Revenue.*—The estimates of the Madras Government under this head as compared with the sanctioned Budget-Estimate of the current year are—

		1873-74. Rs.	1874-75. Rs.
<i>Receipts—</i>			
Administrative ... { Budget-Estimate ...	...	42,000	42,000
	{ Regular " ...	42,000	...
Financial ... { Budget " ...	...	42,000	52,000†
	{ Regular " ...	51,300†	...
<i>Advances—</i>			
Administrative ... { Budget-Estimate ...	...	21,150	29,600
	{ Regular " ...	25,800	...
Financial ... { Budget " ...	...	21,000	39,600†
	{ Regular " ...	44,200†	...

24. The Administrative Regular Estimate of expenditure as submitted, appears from Madras Government's letter No. 341 of the 12th February last, to be less by Rs. 1,200 than the amount likely to be required, and is increased accordingly to Rs. 27,000.

† Madras Government No. 403, dated 19th February 1874.

25. The Financial Budget-Estimate for the ensuing year is accepted for the following amounts :—

Receipts	...	...	Rs.	42,000
Advances	...	...	...	29,600
Net Receipts	...	...	...	12,400

SUMMARY.

26. The following is an abstract of the Madras Railway Budget-Estimate for 1874-75 as modified by these orders, and as compared with the Regular and Budget-Estimates for the current year :—

STATE EXPENDITURE.	BUDGET-ESTIMATE, 1873-74.		REGULAR-ESTIMATE, 1873-74.		BUDGET-ESTIMATE, 1874-75.	
	Adminis- trative.	Financial.	Adminis- trative.	Financial.	Adminis- trative.	Financial.
	Rs.		Rs.		Rs.	
Establishment	89,700	...	85,000	...	90,400	...
Land	3,47,300	...	2,82,000	...	5,20,400	...
Total	4,37,000	...	3,67,000	...	6,10,800	...
ADVANCES ON CONSTRUCTION ACCOUNT.						
Madras Railway	11,00,000	16,00,000	12,90,000	10,75,500	13,00,000	13,00,000
	14,00,000	14,00,000	16,90,000	18,36,500	15,00,000	15,00,000
Net advances	2,00,000	2,00,000	4,00,000	7,61,000	1,94,000	1,94,000
Great Southern of India Railway	24,05,000	24,05,000	19,00,000	18,95,000	30,39,000	28,21,000
	1,10,000	1,10,000	2,75,000	2,74,500	3,00,000	3,00,000
Net advances	21,95,000	22,95,000	16,25,000	11,20,500	27,39,000	25,21,000
Carnatic Railway	14,25,000	16,75,000	3,92,998	2,75,000	15,57,000	15,57,000
	12,000	12,000	28,000	28,500	28,000	28,000
Net advances	14,13,000	16,63,000	3,64,998	2,46,500	15,29,000	15,29,000
Total Advances on Construction Account	54,30,000	56,80,000	35,83,998	27,45,500	59,02,000	58,84,000
	12,22,000	15,22,000	19,03,000	21,39,500	18,28,000	18,25,000
Net advances	41,08,000	41,58,000	15,90,998	6,06,000	40,74,000	38,59,000
REVENUE ACCOUNT.						
Madras Railway	6,30,000	69,30,000	65,00,000	70,60,000	64,46,000	66,00,000
	4,45,000	40,20,000	39,00,000	41,60,000	37,35,000	39,70,000
Net Revenue	2,85,000	29,10,000	26,00,000	29,00,000	27,11,000	26,30,000
Great Southern of India Railway	5,50,000	9,50,000	9,81,700	10,80,000	9,37,000	9,40,000
	4,25,000	5,25,000	5,61,000	6,11,000	5,88,700	5,90,000
Net Revenue	4,25,000	4,25,000	4,20,700	4,69,000	3,48,300	3,50,000
Carnatic Railway	42,000	42,000	42,000	51,300	42,000	42,000
	24,150	24,000	27,000	44,200	29,600	29,600
Net Revenue	17,850	18,000	15,000	7,100	12,400	12,400
Total Revenue Account	79,22,000	79,22,000	75,23,700	81,91,300	74,25,000	75,82,000
	47,94,150	45,09,000	44,84,000	48,15,200	43,53,300	45,89,600
Net Revenue	31,27,850	33,53,000	30,39,700	33,76,100	30,71,700	29,92,400

ORDER.—Ordered, that this Resolution be communicated to the Government of Madras for information and guidance, and to the Financial Department for information.

Indians Colonel, R. A.,
Secy. to the Govt. of India.

No. 188 A
to the Government of Madras.

1126 J. W. Sept.

Proceedings of the Madras Government
Under date the April 1874.
Read the following

From the Secretary to the
Govt of India.

1 Here enter No. 188 A of 6 April 1874

Communicated
to the Consulting Engineer
for Railways and the
Examiner of Railway
Accounts.

In paras 2 and
20 the Government of
India strike off the
provision of Rs. 40,000
and 1,50,000 for the proposed
line of Railway
between Conjeeveram

and Chingleput. The
Estimates for this line
have been laid before
that Government and
their further orders will
be awaited.

To Govt of India No 935
2/10 Apr 76

The discrepancy
noticed in para 6 should
be explained, and the
instructions in para 7
attended to. The appa-
rent differences noticed
in the detailed Schedules
(Paras 8, 9 and 21) are
all doubtless susceptible
of explanation which should
be furnished. Attention
is called to the orders
in paras 10 and 17 and
steps should be taken to
prevent

prevent any charges not
authorized by these orders
being incurred.

L.M.W.

96

38
3

17th The Town Engineer ✓
7 " Comm Ry Account ✓
• Contd signed 2nd Copy dated 4/5/74
s. Copies despatched to both 9/5/74.

Unrecorded
23/4/74

100.

440-44P

Handwritten notes in cursive script, possibly including a signature and date.

20/4/76 120-21/4/74

2295 ✓

Govt. of Madras.

PUBLIC WORKS.

To

The Comptroller
for Rs.

Dated

Encl.

Recd.

G. O. Secy. to Govt. No. 1126

Nos. 440-441

Madras Guaranteed
Railway Budget
Estimate for 1874-75

Orders of the Govt.
of India on the —
Comd to the Comptroller
& Examiner of Railway
Accounts —