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(3) Initials of the Referencer

MADRAS RECORD OFFICE

Government of Madras

Public DEPARTMENT

G.O. No.	2872-73	Press
B.P.—No. 4.26.404		Mis.—
Dated	27-11-	1951873

Not to be folded or roughly handled

No. 402. Read the following Endorsement of Lieutenant W. H. COAKER, R.E., for Consulting Engineer for Railways, dated Madras, 31st October 1873, No. 578:—

GREAT SOUTHERN OF INDIA RAILWAY.

Comparative Statement of Sanctions and Expenditure on Establishments and on Revenue Account for the half-year ended 30th June 1873.

	Amount sanctioned.	Expenditure.	More.	Less.	Remarks.
ESTABLISHMENTS. *General Summary.*	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Agent's Department ...	35,678 13 0	33,660 15 6	.....	2,017 13 6	For particulars see detailed Statements. The items hitherto not provided for will be included in future sanctioned lists.
Locomotive do. ...	47,869 2 0	39,912 5 0	.....	7,956 13 0	
Traffic do. ...	26,124 0 0	23,113 15 8	.....	3,010 0 4	
Engineering. {Open Line ...	31,177 2 0	30,846 9 9	.....	330 8 3	
{Southern Extension	1,70,313 2 0	1,24,309 3 0	.....	46,003 15 0	
	3,11,162 3 0	2,51,843 0 11	.....	59,319 2 1	
Net Saving...	.....	.....	.....	59,319 2 1	
AGENT'S DEPARTMENT.					
Agent and Traffic Manager ...	8,181 13 0	8,181 13 0	.....	.....	
Chief Auditor	2,400 0 0	2,400 0 0	.....	.....	
Consulting Physician ...	600 0 0	700 0 0	100 0 0	.....	
Apothecaries	1,320 0 0	1,320 0 0	.....	.....	
Clerks	20,640 0 0	17,092 0 5	.....	3,547 15 7	Full staff not entertained.
Peons	1,845 0 0	1,800 5 7	.....	44 10 5	
Police Constables	92 0 0	97 4 0	5 4 0	.....	
Batta	600 0 0	166 4 0	.....	433 12 0	Estimate in excess of requirements.
Office Stationery and Stores ...	.....	1,404 5 5	*1,404 5 5	.....	* Not provided for in Establishment Schedules.
Office contingencies ...	.....	498 15 1	*498 15 1	.....	
	35,678 13 0	33,660 15 6	2,008 8 6	4,026 6 0	
Net Saving...	.....	.....	.....	2,017 13 6	
LOCOMOTIVE DEPARTMENT.					
Superintendent	4,909 2 0	4,909 2 0	.....	.....	
Chief Clerk	990 0 0	990 0 0	.....	.....	
Clerks	2,628 0 0	2,640 9 3	12 9 3	.....	
Draughtsmen	720 0 0	232 4 1	.....	487 11 11	
Foreman, Smith Shop ...	1,985 10 0	1,985 10 0	.....	.....	
Do. Locomotive and Tool Shop.	1,800 0 0	.....	.....	1,800 0 0	Vacant.
Do. Carriage Shop ...	1,800 0 0	1,800 0 0	.....	.....	
Do. Locomotive, Trichinopoly.	1,800 0 0	1,800 0 0	.....	.....	
Native Foremen	960 0 0	1,008 0 0	48 0 0	.....	
Fitters	4,857 6 0	3,975 13 4	.....	881 8 8	Estimate in excess of requirements.
Drivers...	10,833 0 0	5,781 8 0	.....	5,051 8 0	
Firemen	6,030 0 0	4,418 1 5	.....	1,611 14 7	
Do., Native	1,872 0 0	1,611 3 8	.....	260 12 4	
Cleaners	678 0 0	385 15 0	.....	292 1 0	
Coal Coolies	468 0 0	525 15 9	57 15 9	.....	
Native Subordinates ...	1,053 0 0	1,065 4 8	12 4 8	.....	
Rolling Stock Inspectors ...	600 0 0	610 0 0	10 0 0	.....	
Watermen	762 0 0	742 3 8	.....	19 12 4	
Peons	528 0 0	522 0 0	.....	6 0 0	
Driving allowance	.....	1,567 14 10	†1,567 14 10	.....	† No provision passed on saving under "Drivers"
Overtime and Batta ...	2,595 0 0	2,871 5 11	276 5 11	.....	Insufficiently estimated for
Stationery and Office Stores ...	.....	457 8 3	457 8 3	.....	Not provided for in Establishment Schedules.
Office contingencies ...	.....	11 13 7	11 13 7	.....	
	47,869 2 0	39,912 5 0	2,454 7 10	10,411 4 10	
Net Saving...	.....	.....	.....	7,956 13 0	
TRAFFIC DEPARTMENT.					
Assistant Traffic Manager ...	3,000 0 0	3,000 0 0	.....	.....	
Clerks	1,080 0 0	780 0 0	.....	300 0 0	Estimate in excess of requirements.
Peons	114 0 0	107 0 0	.....	7 0 0	
Travelling Inspector ...	240 0 0	240 0 0	.....	.....	

Comparative Statement of Sanctions and Expenditure on Establishments, etc.—(Continued.)

Staff.	Amount sanctioned.	Expenditure.	More.	Less.	Remarks.
TRAFFIC DEPARTMENT.—(Concluded.)	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
Telegraph Inspector	270 0 0	270 0 0	.....	.....	
Guards	4,080 0 0	3,400 0 0	.....	1,340 0 0	Estimate...
Station Clerks ...	9,024 0 0	8,172 3 1	.....	851 12 11	
Porters	6,996 0 0	6,545 5 1	.....	450 10 11	
Batta	660 0 0	592 12 0	.....	67 4 0	
Office contingencies ...	.....	6 11 6	6 11 6	.....	
	26,124 0 0	23,113 15 8	6 11 6	3,016 11 10	
Net Saving...	.....	.....	.....	3,010 0 4	
ENGINEERING OPEN LINE.					
Maintenance of Way and Works.					
Resident Engineer ...	4,909 2 0	4,909 2 0	.....	.....	
Clerk	900 0 0	900 0 0	.....	.....	
Draughtsman ...	150 0 0	150 0 0	.....	.....	
Peons	324 0 0	321 6 9	.....	2 9 3	
Inspectors ...	3,840 0 0	3,290 0 0	.....	550 0 0	Full salary sanctioned for Inspectors, not granted.
Sub-Inspectors ...	840 0 0	810 0 0	.....	30 0 0	
Inspectors' Writers ...	480 0 0	473 5 4	.....	6 10 8	
Do. Lascars...	324 0 0	323 0 0	.....	1 0 0	
Bellows Boys ...	120 0 0	113 13 4	.....	6 2 8	
Carpenter Maistries ...	360 0 0	360 0 0	.....	.....	
Smith do. ...	360 0 0	360 0 0	.....	.....	
Gangers... ...	3,930 0 0	3,973 1 7	43 1 7	.....	
Platelayers ...	10,119 0 0	9,899 12 10	.....	219 3 2	
Line Watchmen ...	2,640 0 0	2,635 5 7	.....	4 10 5	
Gatemen ...	1,311 0 0	1,405 5 5	94 5 5	.....	
Office-rent ...	180 0 0	180 0 0	.....	.....	
Batta	390 0 0	450 0 0	60 0 0	.....	
Stationery and Office Stores ...	.....	282 10 0	282 10 0	.....	Not provided for in Establishment Schedules.
Office contingencies ...	.....	9 10 11	9 10 11	.....	
	31,177 2 0	30,846 9 9	489 11 11	820 4 2	
Net Saving...	.....	.....	.....	330 8 3	
ENGINEERING SOUTHERN EXTENSION.					
Chief Engineer ...	10,800 0 0	10,800 0 0	.....	.....	
Assistant Engineers, 1st Class...	19,636 8 0	6 272 12 0	.....	13,363 12 0	Full Staff not entertained. Passed on saving under 1st and 2nd Class Engineers.
Do. 2nd ,, ...	15,273 0 0	12,313 14 6	.....	2,959 1 6	
Do. 3rd ,, ...	19,091 10 0	24,025 7 9	4,933 13 9	.....	
Manager ...	2,100 0 0	2,100 0 0	.....	.....	
Clerks, Accountants, Time-keeper, etc.	9,840 0 0	8,406 6 5	.....	1,433 9 7	
Cash-keeper	420 0 0	75 0 0	.....	345 0 0	
Apothecary	360 0 0	360 0 0	.....	.....	
Office Cash Peons, Sweeper, etc.	624 0 0	549 8 9	.....	74 7 3	
Foreman, and Asst. Foreman ...	1,860 0 0	1,260 0 0	.....	600 0 0	
Storekeeper ...	1,200 0 0	1,200 0 0	.....	.....	
Assistant Storekeeper ...	480 0 0	140 0 0	.....	340 0 0	
Lascars... ...	504 0 0	350 12 4	.....	153 3 8	
Districts.					
Engineering Assistants ...	13,020 0 0	12,248 7 8	.....	771 8 4	Full Staff not entertained.
Sub-Assistant Engineers ...	21,000 0 0	10,882 11 11	.....	10,117 4 1	
Inspectors ...	6 720 0 0	2,489 3 7	.....	4,230 12 5	
Writers and Accountants ...	4,200 0 0	1,238 0 11	.....	2,961 15 1	
Cash-keepers ...	4,200 0 0	1,696 0 0	.....	2,504 0 0	
Storekeepers ...	4,200 0 0	2,578 13 11	.....	1,621 2 1	
Apothecaries ...	1,680 0 0	120 0 0	.....	1,560 0 0	
Inspectors' Writers ...	2,016 0 0	105 4 2	.....	1,910 11 10	
Cash Peons ...	1,764 0 0	.....	.....	1,764 0 0	
Store Peons ...	4,032 0 0	3,584 8 2	.....	447 7 10	
Lascars... ...	9,360 0 0	4,344 4 0	.....	5,015 12 0	
Masonry Inspectors ...	11,300 0 0	12,576 9 3	1,276 9 3	.....	
Tentage and Batta ...	.....	3,029 1 7	*3,029 1 7	.....	* Not provided for in Establishment Schedules.
Office-rent ...					
Stationary and Office Stores ...					Full Staff not entertained.
Office contingencies ...					
Telegraph Establishment.					
Signallers ...	3,960 0 0	1,485 11 0	.....	2,474 5 0	
Lascars and Peons	672 0 0	76 9 1	.....	595 6 11	
	1,70,313 2 0	1,24,309 3 0	9,239 8 7	55,243 7 7	
Net Saving...	.....	.....	.....	46,003 15 0	

tement of Sanctions and Expenditure on Establishments, etc.—(Continued.)

	Amount sanctioned.	Expenditure.	More.	Less.	Remarks.
UNT.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
ary.	Budget Estimate.	57,349 7 9	.....	2,676 8 3	
nd Works.	60,026 0 0	1,24,520 14 11	24,903 6 11	.....	
...	99,612 8 0	24,156 7 7	6,360 5 7	.....	
Expenses ...	17,796 2 0	37,426 9 7	734 1 7	.....	
...	36,692 8 0	18,552 5 9	.....	14,779 2 3	
...	33,331 8 0	5,599 13 4	.....	3,187 10 8	
neous ex-	8,787 8 0				
	2,56,246 2 0	2,67,605 10 11	32,002 14 1	20,643 5 2	
et Excess...	.....	.....	11,359 8 11	.....	
WAY AND					
penses, and endence.					
...	5,154 9 0	4,909 2 0	.....	245 7 0	
...	442 8 0	439 0 0	.....	3 8 0	
tendents ...	4,020 0 0	3,290 0 0	.....	730 0 0	
...	3,189 4 0	2,641 7 0	.....	547 13 0	
Renewals of Way.					
...	21,729 8 0	19,278 13 4	.....	2,450 10 8	Renewals less than estimated.
...	17,552 11 0	24,163 9 3	6,610 14 3	.....	Renewals executed with iron instead of wooden sleepers as estimated.
ges, etc.					
...	625 0 0	14 0 6	.....	610 15 6	
...	1,875 0 0	54 1 0	.....	1,820 15 0	
nd Buildings.					
s ...	3,625 0 0	1,650 6 5	.....	1,974 9 7	Estimate in excess of requirements.
arters ...	562 8 0	452 13 3	.....	109 10 9	
penditure.					
...	500 0 0	108 3 10	.....	391 12 2	
...	750 0 0	347 15 2	.....	402 0 10	
	60,026 0 0	57,349 7 9	6,610 14 3	9,287 6 6	
Net Saving...	.....	.....	.....	2,676 8 3	
XPENSES.					
ntendence.					
ive Superin-	3,441 12 0	3,629 2 0	387 6 0	.....	Larger proportion charged to Revenue than estimated, owing to construction of new stock not being in hand.
...	238 0 0	183 4 9	.....	54 11 3	
...	9,759 8 0	8,438 10 7	.....	1,320 13 5	Foreman's post vacant during portion of half-year.
intendents ..		19 5 10	.....	379 10 2	
do. ...	399 0 0	346 10 5	235 2 5	.....	
es ...	111 8 0	3,872 4 9	94 8 9	.....	
... ...	3,777 2 0				
penses.					
...	19,947 0 0	11,756 14 11	.....	8,190 1 1	
nd Firemen...	2,558 0 0	3,653 11 10	1,095 11 10	.....	
ces ...	2,605 0 0	1,253 1 2	.....	1,351 14 10	
ing Engines,			.....	25 0 0	
es ...	25 0 0	.....			
and Wood ...	36,200 0 0	69,532 8 2	33,332 8 2	.....	Due to increased cost of fuel and extra work performed in expediting transport of Hyderabad State Railway material
Wages and	1,375 0 0	1,053 7 6	.....	321 8 6	
...	2,250 0 0	2,650 5 11	400 5 11	.....	

Comparative Statement of Sanctions and Expenditure on Establishments, etc.—(Continued.)

Staff.	Amount sanctioned.	Expenditure.	More.	Less.	Remarks.
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
Maintenance and Renewals of Locomotive Engines, etc.					
Wages	4,837 8 0	5,140 5 3	302 13 3	.....	Insufficient.
Overtime allowances ...	137 8 0	210 12 7	73 4 7	.....	
Materials	11,325 0 0	12,580 5 3	1,255 5 3	.....	
Unclassified expenditure ...	625 0 0	.....	.....	625 0 0	
	99,612 8 0	1,24,520 14 11	37,177 2 2	12,268 11 3	
Net Excess...	.....	.....	24,908 6 11	.....	
CARRIAGE AND WAGON EXPENSES.					
General Superintendence.					
Salary of Locomotive Superintendent.	602 12 0	1,080 0 0	477 4 0	.....	See remarks Locomotive under Locomotive Expen
Allowances of do. ...	24 8 0	51 11 3	27 3 3	.....	
Subordinate Superintendents ...	1,527 8 0	2,118 12 9	591 4 9	.....	
Allowances of do. ...	17 12 0	5 7 2	.....	12 4 10	
Overtime allowances ...	12 8 0	53 15 2	41 7 2	.....	
Office expenses	629 8 0	975 13 11	346 5 11	.....	*Vide* previous
Repairs and Renewals of Vehicles, etc					
Coaching Vehicles—Wages ...	1,300 0 0	993 6 8	.....	306 9 4	Estimate in of requiren
Overtime...	17 8 0	1 1 3	.....	16 6 9	
Material ...	3,260 10 0	2,525 10 9	.....	734 15 3	
Goods Vehicles—Wages ...	1,850 0 0	4,157 9 7	2,307 9 7	.....	Estimate cient.
Overtime...	50 0 0	78 9 6	28 9 6	.....	
Material ...	5,500 0 0	7,941 3 4	2,441 3 4	.....	
Cleaning and Oiling Carriages and Wagons.					
Oilers, Carriage Cleaners and Examiners.	1,253 8 0	1,412 5 10	158 13 10	.....	Mileage run cess of esti
Stores, Oil, and Grease ...	1,500 0 0	2,760 12 5	1,260 12 5	.....	
Unclassified expenditure ...	250 0 0	.....	.....	250 0 0	
	17,796 2 0	24,156 7 7	7,680 9 9	1,320 4 2	
Net Excess...	.....	.....	6,360 5 7	.....	
TRAFFIC EXPENSES.					
Salaries, Wages, and General Superintendence.					
Assistant Traffic Manager ...	3,900 0 0	3,000 0 0	.....	900 0 0	
Office Establishment ...	875 0 0	892 12 0	17 12 0	.....	
Contingencies	7 8 0	6 11 6	.....	0 12 6	
Travelling allowances ...	540 0 0	573 12 0	33 12 0	.....	
Station Staff.					
Station Masters, etc. ...	15,000 0 0	13,962 4 6	.....	1,037 11 6	Estimate in ex of requirem
Train Staff.					
Guards	3,575 0 0	3,368 4 11	.....	206 11 1	
Fuel, Lighting, Water and General Stores.					
Fires, lights, etc.	1,645 0 0	1,720 10 6	75 10 6	.....	
Wagon covers, ropes, etc. ...	275 0 0	.....	.....	275 0 0	
Office and Station fittings and furniture.	375 0 0	126 10 6	.....	248 5 6	*Vide* note abov
Clothing.					
For Guards, Porters, etc. ...	500 0 0	109 9 11	.....	390 6 1	Increase under ets owing to la passenger t than anticipat
Printing, Stationery, and Tickets.	2,000 0 0	2,124 6 9	124 6 9	.....	
Miscellaneous expenses ...	250 0 0	344 9 6	94 9 6	.....	
Payments to other Lines.					
Mileage of foreign stock ...	1,250 0 0	5,089 9 0	3,839 9 0	.....	Balance of mil account estim for, but gross bits charged.
Expenses at Joint Stations ...	6,500 0 0	6,107 4 6	.....	392 11 6	
	36,692 8 0	37,426 9 7	4,185 11 9	3,451 10 2	
Net Excess...	.....	.....	734 1 7	.....	

Comparative Statement of Sanctions and Expenditure on Establishments, etc.—(Concluded.)

Staff.	Amount sanctioned.	Expenditure.	More.	Less.	Remarks.
	Rs. A. P.	Rs. A. P.	Rs. A.	Rs. A. P.	
GENERAL CHARGES.					
Home Expenditure.					
Directors, Secretary, etc. ...	6,750 0 0	1,705 11 8	.....	5,04 4 4	
Auditors and Accountants ...	1,125 0 0	687 6 7	.....	437 5 5	
Consulting Engineer, etc. ...	2,000 0 0	873 0 10	.....	1,126 15 2	
Office expenses	1,250 0 0	603 3 9	.....	646 12 3	...ons charge- able to Revenue, over-estimated.
Salaries of Indian Management.					
Agency	14,500 0 0	9,354 3 8	.....	5,145 12 4	
Store Department	3,250 0 0	1,159 8 9	.....	2,090 7 3	
Rents of Buildings and Lands...	31 8 0	.....	.....	31 8 0	
Contingencies	375 0 0	253 4 1	.....	121 11 11	
Stationery	400 0 0	386 10 7	.....	13 5 5	
Medicine	75 0 0	19 12 2	.....	55 3 10	
Advertising	62 8 0	71 5 6	8 13 6	.....	
Electric Telegraph.					
Signallers, etc.	3,412 8 0	3,037 3 7	.....	375 4 5	
Unclassified expenditure ...	100 0 0	400 14 7	300 14 7	.....	Passage m ...y of Foreman's wife not estimated for.
	33,331 8 0	18,552 5 9	309 12 1	15,088 14 4	
Net Saving...	.....	.....	.....	14,779 2 3	
SPECIAL AND MISCELLANEOUS EXPENDITURE.					
Law charges	125 0 0	0 8 0	.....	124 8 0	
Compensation	162 8 0	62 6 2	.....	100 1 10	
Rates and Taxes	3,500 0 0	536 15 2	.....	2,963 0 10	Income-tax estimated for, but not required.
Contribution to Special Funds...	5,000 0 0	5,000 0 0	.....	.....	
	8,787 8 0	5,599 13 4	.....	3,187 10 8	
Net Saving...	.....	.....	.....	3,187 10 8	

MADRAS,
30*th October* 1873.

(Signed) S. M. JOHNSON,
Assistant Examiner.

(Signed) R. K. WILLIAMS,
Offg. Examiner, Railway Accounts.

SUBMITTED for the information of the Government of India, with reference to the Proceedings of Government, No. 1,999, dated 22nd August 1872.

2. The expenditure in each department is within the sanctioned limit.

(Signed) W. H. COAKER, Lieutenant, R.E.,
for *Consulting Engineer for Railways.*

No. 403. ORDER THEREON, 27th November 1873, No. 2,872.

RAILWAY, No. 62.

ORDERED that this Statement be forwarded to the Government of India.

(True Extract.)

(Signed) G. W. WALKER, Colonel, R.E.,
Secretary to Government.

Proceedings of the Madras Government Public Works Department,
27th November 1873.

No. 404. (Docket No. 2,873, dated 27th November 1873.)

Copy of the above forwarded to the Government of India, with reference to their letter, No. 823 G. R., dated 17th June 1872.

(True Extract.)

Colonel, R.E.,
Secretary to Government.

Exd. T. O'Connor.
Spare Copies.

P. W. 1873 Departt
From No 5945.
The Consr Engr
for Railways
To The Secy to Govt
P W. D.
Fort St George

Dated 31st October 1873.
Recd 1st November 73.

No 578.

Ens. 1.

Submitting for the information of Govt Comparative statt of sanctions and expenditure Rs of Rs for the half-year ended 30 June 1873.

Ordered that the Statement be returned to the Secretary Railway Dept.
Dated 1-11-73.
Copy of letter No 2873 dated 27-11-73 to the Secy to Govt of India with reference to their letter No 823 G. R. dated 17th June 1872.
Dated 1-12-73.
Ordered that this letter be filed.
h:402-24
Dated. 1-11-73

No 5945

Govt. E {1873} Madras.

PUBLIC WORKS.

To The Consulting Engr for Railways

From The Secretary to the Govt of India

Dated.

Read. Encl. 1

G. 27 Nov 1873 2872-2873.

Nos. 402-403 & 404

Forwards Comparative Statement of Sanctions & Expenditure on the G.S. of I. Ry for

G. S of I Railway. Comparative Statement of Sanctions & Expenditure on the G.S. of I. Ry for

Exd. T. O'Connor.
Spare Copies.