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MADRAS RECORD OFFICE

Government of Madras

Public Works DEPARTMENT

G.O. No. 1812-13 Press
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268-5270

Dated 15 7 1873.

Not to be folded or roughly handled

No. 268. Read the following Endorsement of the Consulting Engineer for Railways, dated Madras, 25th June 1873, No. 343:—

MADRAS RAILWAY.

Comparative Statement of Sanctions and Expenditure on Establishments and on Revenue Account for the half-year ended 31st December 1872.

GENERAL SUMMARY.

Departments.	Amount sanctioned.	Expenditure.	More.	Less.	Remarks.
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
I. Agent and Manager's Department.	20,251 1 6	20,563 15 2	312 13 8	.....	
II. Chief Auditor's do.	27,435 9 0	27,209 10 9	.....	225 14 3	
III. Chief Accountant's Department.	6,395 11 6	6,465 9 8	69 14 2	.....	
IV. General Stores do.	15,594 9 0	14,837 7 2	.....	757 1 10	For particulars of the excesses and savings, see detailed statements.
V. Cashier's do.	18,516 0 0	19,214 9 2	698 9 2	.....	
VI. Medical do.	14,094 0 0	12,860 1 11	.....	1,233 14 1	
VII. Locomotive do.	83,024 2 6	7,00,416 0 10	6,17,391 14 4	.....	
VIII. Engineering do.	1,44,659 1 6	1,46,632 13 5	1,973 11 11	.....	
IX. Maintenance of Line	5,00,551 0 0	3,48,399 6 5	.....	1,52,151 9 7	
X. Traffic Department.	2,37,054 0 6	2,79,490 5 1	42,436 4 7	.....	
XI. Revenue Sundry Charges.	.....	70,413 14 1	70,413 14 1	.....	
Total...	10,67,575 3 6	16,46,503 13 8	7,33,297 1 11	1,54,368 7 9	
Net Excess...	.....	.....	5,78,928 10 2	.....	

Staff.	Amount sanctioned	Expenditure.	More.	Less.	Remarks.
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
I Agent and Manager's Department.					
Agent and Manager ...	13,636 6 0	13,636 6 0	.....	.....	
Assistant do. ...	3,272 11 6	3,272 11 6	.....	.....	
Clerks	2,850 0 0	2,850 0 0	.....	.....	
Subordinate Staff ...	422 0 0	430 12 11	.....	61 3 1	
Travelling Expenses ...	.....	150 14 6	150 14 6	.....	No provision in sanction list.
	20,251 1 6	20,340 12 11	150 14 6	61 3 1	
Stationery for the half-year.	.....	223 2 2	223 2 3	.....	Do. do.
Total...	20,251 1 6	20,5 6315 2	374 0 9	61 3 1	
Net Excess...	.....	.....	312 13 8	.....	
II. Chief Auditor's Dept.					
Chief Auditor ...	6,818 3 0	6,818 3 0	.....	.....	
1st Asst. to Chief Auditor.	2,400 0 0	2,400 0 0	.....	.....	
2nd do. do. ...	1,800 0 0	1,800 0 0	.....	.....	
3rd do. do. ...	1,636 6 0	681 13 2	.....	954 8 10	Full salary not disbursed.
Travelling Auditors ...	3,600 0 0	2,676 2 11	.....	923 13 1	Full number not entertained at the commencement of half-year, also one employed on less than sanctioned salary.
Clerks	10,905 0 0	10,875 0 0	.....	30 0 0	
Subordinate Staff ...	276 0 0	258 0 0	.....	18 0 0	
Travelling Expenses ...	.....	450 5 4	450 5 4	.....	No provision in sanction list.
Contingencies ...	.....	21 0 0	21 0 0	.....	
	27,435 9 0	25,980 8 5	471 5 4	1,926 5 11	
Stationery for the half-year.	.....	1,229 2 4	1,229 2 4	.....	Do. do.
Total...	27,435 9 0	27,209 10 9	1,700 7 8	1,926 5 11	
Net Saving...	.....	.....	.....	225 14 3	

Staff.	Amount sanctioned.	Expenditure.	More.	Less	Remarks
III. Chief Accountant's Dept.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
Chief Accountant ...	3,272 11 6	3,272 11 6	...	...	
Clerks ...	2,865 0 0	2,814 13 3	...	...	
Subordinate Staff ...	258 0 0	246 0 0	...	...	
				59 2 7	
Stationery for the half-year.	6,395 11 6	6,333 8 11	...	13 0 0	
	.....	132 0 0	132 0 9	62 2 7	
Total...	6,395 11 6	6,465 9 8	132 0 9	...	Not provided for in sanction.
Net Excess ...	.....	.....	69 14 2	.....	
IV. General Stores Dept.					
Comptroller of Stores Accounts	4,636 6 0	3,709 1 7	.....	927 4 5	Owing to the death of the permanent incumbent
Do. allowance for also Acting as General Storekeeper.	818 3 0	654 8 10	.....	163 10 2	
Store Auditor					
Stock-taker	1,500 0 0	1,500 0 0	.....	...	
Clerks	480 0 0	320 0 0	.....	...	
Time-keeper	6,222 0 0	6,222 15 3	.....	160 0 0	Lower salary to a new man.
Subordinate Staff ...	90 0 0	90 6 0	0 15 3	.....	
Travelling Allowances ...	1,848 0 0	1,844 1 1	.....	.....	
	.....	102 0 0	.....	3 14 11	
Stationery for the half-year.	15,594 9 0	14,442 10 9	102 0 0	.....	Not provided for in sanction.
	.....	394 12 5	394 12 5	1,254 13 6	Do. do.
Total...	15,594 9 0	14,837 7 2	497 11 8	.....	
Net Saving...	.....	.....	.....	757 1 10	
V. Cashier's Department.					
Cashier	3,545 7 6	3,545 7 6	.....	.....	
Paymaster	2,454 8 6	2,454 8 6	.....	.....	
Assistant to Cashier ...	1,080 0 0	1,080 0 0	.....	.....	
Book-keeper	900 0 0	900 0 0	.....	.....	
Head Cash-keeper ...	900 0 0	300 0 0	.....	.....	
Cash-keepers	4,200 0 0	4,047 14 6	.....	600 0 0	
Clerks	1,620 0 0	1,606 7 8	.....	152 1 6	
Shroffs	600 0 0	600 0 0	.....	13 8 9	
Subordinate Staff ...	3,216 0 0	3,142 8 11	.....	.....	
Travelling Allowances ...	.....	1,135 2 10	1,135 2 10	73 7 1	
Stationery for the half-year.	18,516 0 0	18,812 1 6	.....	.....	No provision in sanction list.
	.....	402 7 8	402 7 8	839 1 4	Do. do.
Total...	18,516 0 0	19,214 9 2	1,537 10 6	.....	
Net Excess...	.....	.....	698 9 2	.....	
VI. Medical Department.					
Consulting Physician ...	1,800 0 0	2,340 0 0	540 0 0	.....	
Apothecaries	9,114 0 0	9,036 13 5	.....	77 2 7	Arrears of salary at the increased rate
Clerk	90 0 0	90 0 0	.....	.....	
Subordinate Staff (Peons).	672 0 0	665 13 11	.....	6 2 1	
Conservancy ...	2,418 0 0	.....	.....	2,418 0 0	Charged in Traffic Dept. where provision was also made.
Travelling Expenses ...	.....				
Allowances of Rent ...	.....	75 0 0			
		627 12 0	75 0 0	.....	
Drugs and stationery obtained from stores during the half-year.	14,094 0 0	12,835 7 4	627 12 0	.....	Not provided for in sanction.
	.....	24 10 7	24 10 7	2,501 4 8	
Total...	14,094 0 0	12,860 1 11	1,267 6 7	.....	Do do
Net Saving...	.....	.....	.....	2,501 4 8	
				1,233 14 1	

Staff.	Amount sanctioned.	Expenditure.	More.	Less.	Remarks.
VII. Locomotive Dept.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
Superintendent ...	10,448 3 0	10,448 3 0	...	...	
Deputy and Assistant ...	6,545 7 0	3,069 8 8	...	3,475 14 6	Deputy in Europe on sick certificate.
Locomotive Foremen ..	14,700 0 0	19,766 6 3	5,066 6 3	...	
Workshop do. ...	9,300 0 0	11,422 0 0	2,122 0 0	...	
Drivers	11,781 13 6	73,689 9 8	61,907 12 2	...	No provision was made in the half-yearly schedule for wages of men borne on the muster roll.
Firemen	...	20,955 6 10	20,955 6 10	...	
Smiths, Boiler-makers, etc	4,786 6 0	25,086 6 5	20,300 0 5	...	
Carpenters, Painters, etc.	...	19,453 4 1	19,453 4 1	...	
Fitters	5,956 5 0	40,047 1 6	34,090 12 6	...	
Others	19,506 0 0	1,00,848 6 1	81,342 6 1	...	
Contingencies ...	...	339 10 6	339 10 6	...	Not provided for in sanction.
Total...	83,024 2 6	3,25,125 14 10	2,45,577 10 10	3,475 14 6	
Net Excess...	...	...	2,42,101 12 4	...	
Stores.					
Coke, Coal, Patent Fuel, and Wood.	...	2,26,591 1 8			
Water, including Fuel for Pumps.	...	2,239 7 5			
Oil, Tallow, and Waste ...	...	9,889 13 0			
Office Expenses and Stationery.	...	1,449 0 1			
Repairs of Engines and Tenders.	...	51,806 5 1	3,75,290 2 0	...	Provision for stores expenditure was not made in the half-yearly schedule.
Do. of Carriages and Wagons.	...	55,864 1 8			
Cleaning and Oiling Carriages and Wagons.	...	19,530 4 6			
Stores consumed for work done for other Depts.	...	7,920 0 7			
Total...	...	3,75,290 2 0	3,75,290 2 0	...	
Summary.					
For Staff	83,024 2 6	3,25,125 14 10	2,42,101 12 4	...	
,, Working Stores, etc...	...	3,75,290 2 0	3,75,290 2 0	...	
Total...	83,024 2 6	7,00,416 0 10	6,17,391 14 4	...	
Net Excess...	...	...	6,17,391 14 4	...	
VIII. Engineering Dept., including Telegraph.					
Chief Engineer ...	10,909 1 6	10,909 1 6	...	...	
Deputy Chief Engineer ...	6,272 11 6	7,318 2 9	1,045 7 3	...	Sick leave allowance paid this half-year. Reduction in Establishment.
1st, 2nd, 3rd, and 4th Class Engineers.	61,636 4 6	48,268 14 8	...	13,367 5 10	
Engineering Assistants ...	3,600 0 0	3,200 12 0	...	399 4 0	
Permanent-way and Telegraph Inspectors.	33,720 0 0	31,787 1 6	...	1,933 14 6	
Office Establishment ...	27,861 0 0	26,368 13 7	...	1,492 2 5	
Apothecaries	660 0 0	737 6 8	77 6 8	...	
Travelling Expenses ...	...	12,033 2 2	12,033 2 2	...	Not provided for in sanction.
Allowances of Rent ...	...	3,292 9 5	3,292 9 5	...	
Stationery for the half-year.	1,44,659 1 6	1,43,916 0 3	16,418 9 6	17,191 10 9	
	...	2,716 13 2	2,716 13 2	...	Do. do.
Total...	...	1,46,632 13 5	19,165 6 8	1,7191 10 9	
Net Excess...	...	...	1,973 11 11	...	
IX. Maintenance of Line for half-year ended 31st December 1872.					
Maintenance and Renewal of Permanent-way.	3,30,467 0 0	2,29,628 0 3	...	1,00,838 15 9	Estimate in excess of requirements.
Repairs of Bridges, etc...	1,16,472 0 0	80,443 10 11	...	36,029 5 1	
Do. of Stations, etc...	37,712 0 0	34,256 11 4	...	3,455 4 8	
Unclassified Expenditure, Tools and Plant, loss on Stores, etc.	15,900 0 0	4,071 15 11	...	11,828 0 1	
Total...	5,00,551 0 0	3,48,399 6 5	...	1,52,151 9 7	
Net Saving...	...	...	...	1,52,151 9 7	

Staff.	Amount sanctioned.	Expenditure.	More.	Less.	Remarks
I. Traffic Dept., including Police.					
Traffic Manager and Deputy Traffic Manager.	Rs. A. P. 12,717 4 0	Rs. A. P. 12,717 4 0	Rs. A. P. ...	Rs. A. P. ...	
Assistants to do.			...	...	
Office Clerks, etc. ...	12,567 4 0	19,670 9 2	...	1,866 10 10	Appointments vacant during portion of the half year. Estimate apparently in excess of requirements
Relieving Staff ...	15,927 0 0	14,967 4 6	...	959 11 6	
Tarpaulin Repairers ...	5,184 0 0	4,597 9 7	...	586 6 5	
Guards ...	8,547 0 0	2,761 7 4	...	785 8 8	
Station Masters, Clerks, Head Porters, Porters, Pointsmen, etc.	30,030 0 0	28,567 1 2	...	1,462 14 10	
Signallers ...	1,22,478 0 0		...		
Police	13,399 0 0	1,07,813 13 8	...	14,664 0 4	
Travelling Expenses ...	9,402 0 0	13,819 2 7	...	1,529 13 5	
Contingencies ...	...	9,319 8 6	...	82 7 6	
Conservancy	693 0 0	736 4 0	...	...	
Allowances of Rent ...	2,253 3 0	506 7 5	736 4 0	97 8 7	Not provided for in sanction.
	6,851 5 6	2,223 2 3	...	89 0 9	
Total...	2,37,054 0 6	6,934 14 11	53 9 5	...	
		2,15,636 11 1	819 13 5	22,237 2 10	
Net Saving...	...	...	...	21,417 5 5	
Stores.					
Fuel, Lighting, Water, and General Stores, etc	...	42,139 0 11	63,597 13 0	...	No provision for Stores expenditure was made in the half-yearly schedule
Clothing	...	1,180 7 4			
Printing, Stationery, and Tickets.	...	19,813 6 9			
Miscellaneous Expenses ...	...	464 11 0			
Total...	...	63,597 13 0	63,597 13 0	...	
Sundry Charges.					
Mileage of Foreign Stock.	...	255 13 0	255 13 0	...	No provision in sanction list.
Summary.					
Staff...	2,37,054 0 6	2,15,636 11 1			
Stores ...	...	63,597 13 0	63,597 13 0	21,417 5 5	
Sundry Charges...	...	255 13 0	255 13 0	...	
Total...	2,37,054 0 6	2,79,490 5 1	63,853 10 0	21,417 5 5	
Net Excess...	...	...	42,436 4 7	...	
II. Revenue Sundry Charges.					
Compensation for goods lost, etc.	...	1,590 13 2	70,413 14 1	...	These were not included in the half-yearly list
Rents of buildings and lands.	...	159 0 0			
Income-tax	...	16,591 5 0			
Home Board Charges ...	...	23,290 12 5			
Law charges ...	...	185 7 0			
General charges ...	...	7,889 4 2			
Fire Insurance Fund ...	...	20,727 4 4			
Total...	...	70,413 14 1	70,413 14 1	...	
Net Excess...	...	...	70,413 14 1	...	

MADRAS,
24th June 1873.

(Signed) R. K. WILLIAMS,
Offg Examiner, Railway Accounts.

SUBMITTED to Government with reference to their Order, No. 1,999, of the 22nd August 1872.

2. The General Summary shows a net excess of Rupees 5,78,928-10-2, which is due, in a great measure, to the want of provision in the sanctioned lists for the wages of men borne on the Locomotive Muster Roll, for Medical and Locomotive and Traffic Department Stores, for arrears of salary to the Consulting Physician, and for travelling and contingent expenses.

3. The column for "Remarks" explains generally the reason for each excess over sanction.

(Signed) W. H. COAKER, Lieutenant, R.E.,
for *Consulting Engineer for Railways.*

No. 269. ORDER THEREON, 15th July 1873, No. 1,812.

RAILWAY, No. 31.

ORDERED that these Statements be forwarded to the Government of India.

(True Extract.)

(Signed) G. W. WALKER, Colonel, R.E.,
Secretary to Government.

No. 270. DOCKET No. 1,813, dated 15th July 1873.

COPY of the above forwarded to the Government of India with reference to their letter, No. 823 G. R., dated 17th June 1872.

(True Extract.)

Colonel, R.E.,
Secretary to Government.

Exd. W. H. French.
Spare Copies.

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Madras Railway

Comparative Statement of Sanctions and Expenditure on Establishments and on Revenue Account for the half year ended 31st December 1872.

General Summary.

Departments	Amount Sanctioned	Expenditure	More	Less	Remarks
	Rs A P	Rs A P	Rs A P	Rs A P	
I. Agent & Managers Departt	20.251 1 6	20.563 15 2	312.13 8		
II. Chief Auditors ——do——	27.425 9 ·	27.209 10 9		225 14 3	
III. Chief Accountants ——do——	6345 11 6	6.465 9 8	69 14 2		
IV. General Stores ——do——	15.596 9 ·	14.837 7 2		757 1 10	For particulars of the excesses and savings, see detailed statements.
V. Cashiers ——do——	18.516 · ·	19.214 9 2	698 9 2		
VI. Medical ——do——	14.094 · ·	12.860 1 11		1.233 14 1	
VII. Locomotive ——do——	830.214 6	700.416 · 10	617.791 14 4		
VIII. Engineering ——do——	14.4.689 1 6	146.632 13 5	1973 11 11		
IX. Maintenance of line ———	500.551 · ·	348.399 6 5		152.151 9 7	
X. Traffic Departmt ———	237.054 · 6	279.490 5 1	42436 4 7		
XI. Revenue Sundry charges	· · ·	70.413 14 1	70413 14 1	· · ·	
Total	1067575 3 6	1646 503 12 8	733297 1 11	154368 79	
Net Excess			578928 10 2		

Staff	Amount sanctioned	Expenditure	More	Less	Remarks.
	Rs As P	Rs As P	Rs As P	Rs As P	
I. Agent & Manager's Department.					
Agent & Manager	18636 ·	18636 ·	· · ·	· · ·	
Assistant do	3272 11 6	3272 11 6	· · ·	· · ·	
Clerks	2850 · ·	2850 · ·	· · ·	· · ·	
Subordinate staff	492 · ·	430 12 11	· · ·	61 3 1	
Travelling expenses	· · ·	150 14 6	150 14 6		No provision in sanction list
	20251 1 6	20340 12 11	150 14 6	61 3 1	
Stationery for the half-year	· · ·	223 2 8	223 2 8	· · ·	do do
Total	20251 1 6	20563 15 2	374 · 9	61 3 1	
Net Excess		312 13 8			
II. Chief Auditors Departt.					
Chief Auditor	6818 3 ·	6818 3 ·	· · ·	· · ·	
1st Asst to Chief Auditor	2400 · ·	2400 · ·	· · ·	· · ·	
2d do do	1800 · ·	1800 · ·	· · ·	· · ·	
3d do do	1636 6 ·	681 15 2		954 8 10	Full salary not disbursed
Travelling Auditors	3600 · ·	2676 2 11		923 13 1	Full number not entertained.
Clerks	10905 · ·	10875 · ·		30 · ·	at the commencement of half
Subordinate staff	276 · ·	258 · ·		18 · ·	year, also one employed on
Travelling Expenses	· · ·	450 5 11	450 5 11		less pattan sanctioned salary.
Contingencies	· · ·	21 · ·	21 · ·		No provision in sanction list
	27435 9 ·	25980 8 5	471 5 11	1926 5 11	
Stationery for the half-year	· · ·	1229 2 4	1229 2 4		do do
Total	27435 9 ·	27209 10 9	1700 7 8	1926 5 11	
Net Saving				225 14 3	
III. Chief Accountants Departt.					
Chief Accountant	3272 11 6	3272 11 6	· · ·	· · ·	
Clerks	2865 · ·	2814 13 5		50 2 7	
Subordinate staff	258 · ·	246 · ·		12 · ·	
	6395 11 6	6333 8 11	· · ·	62 2 7	
Stationery for the half year	· · ·	132 · 9	132 · 9		Not provided for in sanction
Total	6395 11 6	6465 9 8	132 · 9	62 2 7	
Net Excess		69 14 2			
IV. General Stores Departt.					
Controller of Stores Accounts	4636 6 ·	3709 1 7		927 4 5	Owing to the death of the
& Allowance for acting as General Storekeeper	818 3 ·	654 8 10		163 10 2	permanent incumbent.
Store Auditor	1500 · ·	1500 · ·	· · ·	· · ·	
Stock taker	480 · ·	320 · ·		160 · ·	Lower salary to a new man.
Clerks	6222 · ·	6222 15 3	15 3		
Time Keeper	90 · ·	90 · ·	· · ·	· · ·	
Subordinate staff	1848 · ·	1844 1 1		3 14 11	
Travelling Allowances	· · ·	102 · ·	102 · ·		Not provided for in sanction
	15594 9 ·	14462 10 9	102 15 3	1254 13 6	
Stationery for the half year	· · ·	394 12 5	394 12 5		do do
Total	15594 9 ·	14857 7 2	497 11 8	1254 13 6	
Net Saving				757 1 10	

Staff	Amount sanctioned	Expenditure	More	Less	Remarks
	Rs A P	Rs A P	Rs A P	Rs A P	
V. Cashier's Departt.					
Cashier	3545 7 6	3545 7 6	. . .	. . .	
Paymaster	2454 8 6	2454 8 6	. . .	. . .	
Asst. to Cashier	1080 . .	1080 . .	. . .	. . .	
Book-keeper	900 . .	900 . .	. . .	. . .	
Head Cash-keeper	900 . .	300 . .	. . .	600 . .	
Cash-Keepers	4200 . .	4047 11 6	. . .	152 1 6	
Clerks	1620 . .	1606 7 3	. . .	13 8 9	
Shroffs	600 . .	600 . .	. . .	. . .	
Sub-ordinate staff	3216 . .	3142 8 11	. . .	73 7 1	
Travelling Allowances	. . .	1105 2 10	1105 2 10		No provision in sanction list
	18516 . .	18812 1 6	1105 2 10	839 1 4	
Stationery for the half year	. . .	402 7 8	402 7 8	. . .	—do— do—
Total	18516 . .	19214 9 2	1507 10 6	839 1 4	
Net Excess			698 9 2		
VI. Medical Departt.					
Consulting Physician	1800 . .	2340 . .	540 . .		Arrears of salary at the increased rate
Apothecaries	9114 . .	9036 13 5	. . .	77 2 7	
Clerk	90 . .	90 . .	. . .	. . .	
Subordinate staff (peons)	672 . .	665 10 11	. . .	6 2 1	
Compounders	2418 . .	. . .	. . .	2418 . .	Charged in Traffic Department in whose provision was also made
Travelling expenses	. . .	75 . .	75 . .		No Provision for in sanction
Allowances of Rent	. . .	627 12 .	627 12 .		
	14094 . .	13835 7 4	1242 12 .	2501 4 8	
Drugs & stationery obtained from Stores during the half-year	. . .	24 10 7	24 10 7		—do— do—
Total	14094 . .	13860 1 11	1267 6 7	2501 4 8	
Net Saving				1233 14 1	
VII. Locomotive Departt.					
Superintendent	10448 3 .	10448 3 .	. . .	. . .	
Deputy & Assistant	6545 7 .	3069 8 6	. . .	3475 14 6	Deputy in European sick Certificate
Locomotive foremen	14700 . .	19766 6 3	5066 6 3		
Workshops	9300 . .	11422 . .	2122 . .		No provision was made in the half yearly schedule for wages of new hands on the Muster Roll.
Drivers	11781 13 6	73689 9 8	61907 12 2		
Firemen	. . .	20956 6 10	20956 6 10		
Smiths, Boiler-makers, &c.	4786 6 .	25086 6 5	20300 . 5		
Carpenters, painters, &c.	. . .	19453 4 1	19453 4 1		
Fitters	5956 5 .	40047 1 6	34090 12 6		
Others	19506 . .	100848 6 1	81342 6 1		
Contingencies	. . .	339 10 6	339 10 6		Not provided for in sanction
Total	83024 2 6	325125 14 10	245577 10 10	3475 14 6	
Net Excess			242101 12 14		

Staff	Amount sanctioned	Expenditure	More	Less	Remarks.
	£ s d	£ s d	£ s d	£ s d	
VII. Locomotive Departt (continued)					
Stores.					
Coke, Coal, Patent fuel & Wood	. . .	226.291 1 8			
Water including fuel for pumps	. . .	2239 7 5			
Oil, Tallow & Waste	. . .	9889 13 .			
Office expenses & Stationery	. . .	1449 . 1			
Repairs of engines & tenders	. . .	51.806 5 1	375290 2 .	. . .	Provision for stores ex-
do of Carriages & wagons	. . .	25.864 1 8			penditure was not made
Cleaning & oiling do de	. . .	19.550 4 6			in the half-yearly
Stores consumed for work done for other Departments	. . .	7920 . 7			Schedule.
Total	. . .	375.290 2 .	375290 2 .	. . .	
Summary					
For Staff	83024 2 6	325.125 14 10	24201 17 4	. . .	
do Working Stores, &c.	. . .	375.290 2 .	375290 2 .	. . .	
Total	83024 2 6	700.416 . 10	617.391 14 4	. . .	
Net Excess			617.391 14 4		✓
VIII. Engineering Departt including Telegraph.					
Chief Engineer	10909 1 6	10.909 1 6			
Deputy Chief Engineer	6272 11 6	7.318 2 9	1045 7 3		Sick leave allowance paid this half year & Reduction in Establishment.
1st, 2d, 3d, and 4th Class Engineers	61.636 4 6	48.268 14 8		13.367 5 10	
Engineering Assistants	3600 . .	3210 17 .		390 4 .	
Permanent way & telegraph Inspectors	33720 . .	31.787 1 6		1932 14 6	
Office Establishment	27.861 . .	26.368 13 7		1492 2 5	
Apothecaries	660 . .	737 6 8	77 6 8		
Travelling expenses	. . .	12033 2 2	12033 2 2		
Allowances of Rent	. . .	3292 9 5	3292 9 5		Not provided for in Sanction.
	144.659 1 6	143.916 . 3	16445 9 6	17191 10 9	
Stationery for the half year	. . .	2716 13 2	2716 13 2	. . .	do do
Total		146.632 13 5	19165 6 8	17196 10 9	
Net Excess			1973 11 11		
IX. Maintenance of Line for half year ended 31st Dec. 1872.					
Maintenance & renewal of Permanent Way	330467 . .	229.628 . 3	. . .	100838 15 9	
Repairs of Bridges, &c.	116472 . .	80442 10 11	. . .	36029 5 1	
Repairs of Stations, &c.	37712 . .	34256 11 4	. . .	3455 4 8	Estimate in excess of requirements.
Unclassified expenditure. Tools & Plant, Loco stores &c.	15900 . .	4071 15 11	. . .	11828 . 1	
Total	500651 . .	348.399 6 5		152151 9 7	
Net Saving				152151 9 7	✓

P.W. 3668/73.

Rec'd

26.6.73

Ag 15 "July/73 B.F.

268.

Staff.	Amount sanctioned	Expenditure	More	Less	Remarks.
	Rs As P	Rs As P	Rs As P	Rs As P	
X. Traffic Department including Police.					
Traffic Manager & Dy Trar Manager	12417 4 .	12717 4 .			
Assistants do	12567 4 .	10670 9 2		1896 10 10	Appointments vacant during a portion of the half year
Office Clerks, &c.	15927 . .	14967 4 6		959 11 6	
Relieving staff	5184 . .	4507 9 7		676 6 5	
Tarpaulin Repairers	3549 . .	2763 7 4		785 8 8	Estimate apparently in excess of requirements
Guards	30030 . .	28567 1 2		1462 14 10	
Station masters, clerks, headporters, porters, pointsmen, &c.	122478 . .	107813 15 8		14664 . 4	
Signallers	15399 . .	13819 2 7		1579 13 5	
Police	9402 . .	9319 8 6		82 7 6	
Travelling expenses	. . .	736 4 .	736 4 .		Not provided for in sanction
Contingencies	696 . .	596 7 5		99 8 7	
Conservancy	2253 3 .	2223 2 3		30 . 9	
Allowances of Rent	6851 5 6	6934 14 11	83 9 5		
Total	237054 . 6	215636 11 1	819 13 5	22237 2 10	
Net Saving				21417 5 5	
Stores.					
Fuel, lighting, water, & general Stores, &c.	. . .	42129 . 11			No provision for stores expenditure was made in the half yearly schedule.
Clothing	. . .	1180 7 4	63597 13		
Printing stationery & tickets	. . .	19813 6 9			
Miscellaneous expenses	. . .	1474 14 .			
Total	. . .	63597 13 .	63597 13 .	. . .	
Sundry Charges					
Mileage of foreign stock	. . .	255 13 .	255 13 .		No provision in sanction list
Summary					
Staff	237054 . 6	215636 11 1		21417 5 5	
Stores	. . .	63597 13 .	63597 13 .	. . .	
Sundry Charges	. . .	255 13 .	255 13 .		
Total	237054 . 6	279490 5 1	63853 10 .	21417 5 5	
Net Excess	.		42436 4 7		
XI. Revenue Sundry Charges.					
Compensation for goods lost, &c.	. . .	1590 13 2			These were not included in the half yearly lists
Rents of buildings & lands	. . .	189 . .			
Income Tax	. . .	16591 5 .			
Home Board Charges	. . .	23290 1 5	70413 14 1		
Law Charges	. . .	1357 . .			
General Charges	. . .	7889 4 2			
Fire Insurance Fund	. . .	20727 4 4			
Total	. . .	70413 14 1	70413 14 1	. . .	
Net Excess			70413 14 1		

Madras
24th June 1873

R. Williams
Offg Examiner Railway Accounts,
Madras

Railway Department Consulting Engineer's Office

No. 343

Submitted to Government with reference to their Order No 1999 of the 22 August 1892.

2. The General Summary shows a nett excess of ₹ 5,78,928-10-2, which is due, in a great measure, to the want of provision in the sanctioned list for the wages of men borne on the Locomotive quinquennial roll; for Medical and Locomotive and Traffic Department stores; for arrears of salary to the Consulting Physicians, and for travelling and contingent expenses.

3. The column for "Remarks" explains generally the reasons for each excess over sanction.

Madras
25 June 1893

W. Hackett Lt. R.E.
for the Engineer for Railways

P. W. 1873 Depart
Item No 3668.
Hee Consulting Engineer
Gen'l Railways
Secretary to Govt
Public Works Depart
Fort St George.

Dated 26th June 1873
Recd 28th June 1873
Encl. No 343

Submitting comparative statement of Estimates and Expenditure on Establishment and Contingent Charges for the half year ended 31st Dec 1872

With order.

Ordered that the Hee Consulting Engineer to the Govt of India be informed that Capy of the above Statement with reference to their letter No: 823 Dat. 4th Dec 1872 has been submitted to the Secretary of State.

Rs: 268-70.

Sent to Secy 26 June 1873

The Secretary to Government
Public Works Department
Fort St. George

No. 3608

Govt. of H.E.H. the Nizam.

PUBLIC WORKS.

To The Commissioner City & Cantonments
for Information
& Necessary to the Govt.
of India

Dated
Rec'd. 6th July 1872

No. 1512-1513.

Nos. 268-269-270

Statement, Submitted by

Forwarding Statement of Expenditure on Establishment & on Service (Madras Ry) for the 2nd half of 1872.

Statement of Expenditure on Establishment and on Revenue account (Madras Ry) for the 2nd half of 1872 ordered to be forwarded to the Govt of India.