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MADRAS RECORD OFFICE

Government of Madras

Public Works DEPARTMENT

G.O. No.	1104	Press
B.P. No.		Mis.
232, 233,		
Dated	16 4 18	1943.

Not to be folded or roughly handled

*Proceedings of the Madras Government, Public Works Department,
16th April 1873.*

No. 232. Read the following Proceedings of the Government of India in the Public Works Department, (Account—Guaranteed Railways,) dated Fort William, 27th March 1873, Nos. 166—7 A. G. R. :—

Madras Guaranteed Railway Budget Estimate for 1873-74.

Read :—

Letter from Secretary to the Government of Madras, No. 131, dated 14th January 1873.

„ „ „ „ 177, „ 18th „ „

STATE EXPENDITURE.

RESOLUTION.—The estimate for State expenditure in 1873-74 in connection with the Guaranteed Railways in Madras is set down at Rupees 5,37,150, as under—

	RS.
Establishment	89,750
Land	4,47,400
Total...	5,37,150

2. The estimate for Establishment for the year 1872-73 as sanctioned by the Government of India amounted to Rupees 83,300, and for the next year the demand is Rupees 89,750, thus—

	RS.
Consulting Engineer's Office	63,450
Examiner's Office	26,300

showing an increase in the demand for 1873-74 of Rupees 6,450. This is due to the sanctioned increase to the establishments of the Consulting Engineer and Examiner, and to the anticipated increased travelling expenses which the inspection of the Great Southern of India and Carnatic Railways will necessitate.

3. As to land, the provision for 1873-74 is made up of the following :—

	RS.
For the Madras Railway	27,000
„ Great Southern of India Railway	60,400
„ Carnatic Railway	2,60,000
„ line from Cuddalore to Tanjore	1,00,000
Total...	4,47,400

Of the above amount Rupees 1,00,000 on account of land for the line from Cuddalore to Tanjore is struck out, as it is not likely that this land will be required next year.

4. The estimate for State expenditure in 1873-74 for the Railways in Madras may be set down in round numbers as under—

	RS.
Establishment	89,700
Land	3,47,300
Total...	4,37,000

ADVANCES ON CAPITAL ACCOUNT.

5. The administrative and financial estimates for the Guaranteed Railways in Madras are as follow:—

For the Madras Railway.

	1872-73.	1873-74.
	RS.	RS.
<i>Advances—</i>		
Original Administrative Budget Estimate ...	26,26,000	16,00,000
Administrative Regular Estimate ...	21,54,900	
Financial ..	14,00,000	
.. Budget Estimate ...		16,00,000
<i>Refunds—</i>		
Original Administrative Budget Estimate ..	15,09,000	14,00,000
Administrative Regular Estimate ...	13,00,000	
Financial ..	12,46,000	
.. Budget Estimate ...		14,00,000

The Regular Estimates for the current year and the Budget Estimates for 1873-74 are accepted as submitted.

6. It may be noticed here that the statement called for by the Government of India in Public Works Department No. 1,523 A. R. of the 1st November 1872, of the Capital expenditure required to complete the different Railways in Madras, which should have accompanied the Budget, has not been received. Some difficulty would doubtless have been experienced in preparing such a statement for the lines of Railway now being commenced, but it should at any rate have been supplied for the Madras Railway.

7. For the Great Southern of India Railway, the estimates as modified by the Government of India are as follow:—

	1872-73.	1873-74.
	RS.	RS.
<i>Advances—</i>		
Original Administrative Budget Estimate ...	17,50,000	21,05,000
Administrative Regular Estimate ...	11,31,300	
Financial ..	6,64,000	
.. Budget Estimate ...		21,05,000
<i>Refunds—</i>		
Original Administrative Budget Estimate ...	1,90,000	1,10,000
Administrative Regular Estimate ...	10,000	
Financial ..	25,43,000	
.. Budget Estimate ...		1,10,000

8. The modifications which it has been considered necessary to make are—

(I.)—A reduction of Rupees 20,000 from the amount set down for Capital Advances during 1873-74, which represents the probable expenditure to be incurred in converting to the metre gauge the existing broad-gauge line between Negapatam and Trichinopoly, as there is no probability of the conversion being made during the ensuing year.

(II.)—A sum of Rupees 20,00,000 has been deducted from the estimate of refunds during 1873-74, and an amount of Rupees 23,64,000 has been

added to the estimate of refunds during 1872-73, as the payment for the permanent-way materials supplied to the Nizam's Railway provided for in the estimate for the ensuing year should be made in the current year. A further sum of Rupees 1 lakh has been added to refunds in 1873-74 to provide for ordinary transactions.

9. For the Carnatic Railway the several estimates are as noted below, and the final figures as submitted by the Madras Government are accepted:—

	1872-73.	1873-74.
	RS.	RS.
<i>Advances—</i>		
Original Administrative Budget Estimate ...	7,55,000	16,25,000
Administrative Regular Estimate ...	1,94,000	
Financial ..	1,09,300	
.. Budget Estimate ...		16,75,000
<i>Refunds—</i>		
Original Administrative Budget Estimate ...		12,000
Administrative Regular Estimate ...	12,000	
Financial ..	22,900	
.. Budget Estimate ...		12,000

REVENUE ACCOUNT.

Madras Railway.

10. The estimates of the Government of Madras of the revenue transactions of this line (financial as well as administrative) are accepted as follows:—

	1872-73.	1873-74.
	RS.	RS.
<i>Receipts—</i>		
Original Administrative Budget Estimate ...	65,00,000	69,30,000
Administrative Regular Estimate ...	65,00,000	
Financial ..	61,91,072	
.. Budget Estimate ...		69,30,000
<i>Expenses—</i>		
Original Administrative Budget Estimate ...	36,00,000	42,45,000
Administrative Regular Estimate ...	36,80,000	
Financial ..	33,62,426	
.. Budget Estimate ...		40,20,000

11. For 1873-74 the figures indicate a considerable augmentation of traffic, and a large increase in the working expenses. This is ascribed to the opening of the Neilgherry Branch, and the further development of traffic on the recently opened portion of the North-West Line.

12. As regards the grants on account of Establishment, it is to be understood that the Government of India will await an explanation of the proposed changes in the Engineering Establishment in due course, as well as of such other changes in establishments as come within the scope of the matters required to be referred to the Government of India under the provision of Public Works Department

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No. 1,528 G. R. of the 24th September 1872. A lump sum should in future be entered under Locomotive Department to cover the pay of those drivers and others who are not included in the regular list.

Great Southern of India Railway.

13. The several estimates of this railway are accepted as under—

		1872-73.	1873-74.
		Rs.	Rs.
<i>Receipts—</i>			
Original Administrative Budget Estimate ...	...	8,50,000	9,50,000
Administrative Regular Estimate ...	...	7,93,670	...
Financial ...	...	2,18,923	...
.. Budget Estimate ...	...	...	9,50,000
<i>Expenses—</i>			
Original Administrative Budget Estimate ...	...	5,60,000	5,25,000
Administrative Regular Estimate ...	...	4,70,200	...
Financial ...	...	4,75,280	...
.. Budget Estimate ...	...	...	5,25,000
As there are no ...		...	...

As there appears to be some typographic error in the figures set down by the Madras Government as the Administrative Regular Estimate for 1872-73, the amounts shown by the Railway Company have been accepted instead.

14. The probable receipts of this Railway for 1872-73 are in excess of those of the four preceding years. This is probably due to work being done for the Southern Extension and to the carriage of permanent-way material for the Nizam's Railway.

Carnatic Railway.

15. For the Carnatic Railway the estimates have been accepted as under—

<i>Receipts—</i>					1872-73.	1873-74.
					Es.	Es.
Administrative Budget Estimate	...	...	...	...	36,600	42,000
" Regular Estimate	...	...	...	...	39,000	...
Financial	...	...	...	...	35,830	...
" Budget Estimate	...	...	...	...	...	42,000
<i>Expenses—</i>						
Administrative Budget Estimate	...	...	...	...	26,000	24,150
" Regular Estimate	...	...	...	...	23,582	...
Financial	...	...	...	...	19,517	...
" Budget Estimate	...	...	...	...	...	24,000

As in the case of the Great Southern of India Railway, and for the same reason, the figures of the Railway Company and not those of the Madras Government have been accepted as the Administrative Regular Estimate of receipts and expenses for 1872-73.

SUMMARY.

16. The following is an abstract of the Madras Railway Budget Estimate for 1873-74 as modified by these orders, and as compared with the Regular and Budget Estimates for the current year:—

*Proceedings of the Madras Government, Public Works Department,
16th April 1873.*

	BUDGET ESTIMATE, 1873-74.		REGULAR ESTIMATE, 1872-73.		BUDGET ESTI-MATE, 1872-73.
	Administrative.	Financial.	Administrative.	Financial.	
<i>Slate Expenditure.</i>					
Establishment	RS. 89,700	RS.	RS.	RS.	RS.
Land	3,47,300		78,500		83,300
Total...	4,37,000		4,09,900		2,59,700
<i>Advances on Construction Account.</i>			4,88,400		3,43,000
Madras Railway	16,00,000	16,00,000	21,54,900	14,00,000	26,26,000
	14,00,000	14,00,000	13,00,000	12,46,000	15,00,000
	2,00,000	2,00,000	8,54,900	1,54,000	11,26,000
	24,05,000	24,05,000	11,31,300	6,64,000	17,50,000
	1,10,000	1,10,000	10,000	25,43,000	1,90,000
Net Advances...	22,95,000	22,95,000	11,21,300	18,79,000	15,60,000
Great Southern of India Railway	16,25,000	16,75,000	1,94,000	1,09,300	7,55,000
	12,600	12,000	12,000	22,900	
	16,13,000	16,63,000	1,82,000	86,400	7,55,000
	56,30,000	56,80,000	34,80,200	21,73,300	51,31,000
	15,22,000	15,22,000	13,22,000	38,11,900	16,90,000
Net Advances...	41,08,000	41,58,000	21,58,200	16,38,600	34,41,000
Total advances on Construction Account					
	69,30,000	69,30,000	65,00,000	61,91,072	65,00,000
	42,45,000	40,20,000	36,80,000	33,62,426	36,00,000
Net Revenue...	26,85,000	29,10,000	28,20,000	28,28,646	29,00,000
<i>Revenue Account.</i>					
Madras Railway					
	{ Gross Revenue	{ Gross Revenue			
	{ Working Expenses...	{ Working Expenses...			

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	BUDGET ESTIMATE, 1873-74.		REGULAR ESTIMATE, 1872-73.		BUDGET ESTIMATE, 1872-73.
	Administrative.	Financial.	Administrative.	Financial.	
	RS.	RS.	RS.	RS.	RS.
<i>Revenue Account (Concluded.)</i>					
Great Southern of India Railway ...	9,50,000	9,50,000	7,98,670	9,18,523	8,50,000
{ Gross Revenue ...	5,25,000	5,25,000	4,70,200	4,75,280	5,00,000
{ Working Expenses ...					
Net Revenue...	4,25,000	4,25,000	3,28,470	4,43,243	3,50,000
Carnatic Railway ...	42,000	42,000	39,000	35,830	36,000
{ Gross Revenue ...	24,150	24,000	23,582	19,517	26,000
{ Working Expenses ...					
Net Revenue...	17,850	18,000	15,418	16,313	10,000
Total Revenue Account ...	79,22,000	79,22,000	73,37,670	71,45,825	73,86,000
{ Gross Revenue ...	47,94,150	45,00,000	41,73,782	38,57,223	41,26,000
{ Working Expenses ...					
Net Revenue...	31,27,850	34,22,000	31,63,888	32,88,602	32,60,000

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16th April 1873.*

17. In sending forward future Railway Budget Estimates, the estimate for each Railway should be dealt with as a distinct and separate subject, as some inconvenience is experienced from all the Madras Railway estimates being submitted as one concern.

ORDER.—Ordered that this Resolution be communicated to the Government of Madras for information and guidance, and to the Financial Department for information.

(Signed) C. DICKENS, Colonel, A.,
Secretary to the Government of India.

No. 233.

ORDER THEREON, 16th April 1873, No. 1,104.

RAILWAY, No. 31.

COMMUNICATED to the Consulting Engineer for Railways, who will report what difficulty there is in furnishing for

the Madras Railway the statement referred to in paragraph 6 and called for in G. O. No. 2,630 of 5th November 1872. Lieutenant-Colonel Shaw-Stewart will arrange for the submission of the prescribed return with future Budgets, and conform to the instructions in paragraph 12. His attention is also drawn to paragraph 17.

(True Extract.)

(Signed) G. W. WALKER, Colonel, R.E.,
Secretary to Government.

To the Consulting Engineer for Railways.
.. Examiner of Railway Accounts.
.. Controller of Public Works Accounts.
.. Accountant-General.

Ed. E. C. Shanker.

No. 111. 1873. 255-260
353-355

To Com. Engrs.
J. E. C. Engrs.
J. E. C. Engrs.
J. E. C. Engrs.

1. E. C. Engrs.
1. E. C. Engrs.
1. E. C. Engrs.

W 1873 Report
No. 105

GOVERNMENT OF INDIA.
PUBLIC WORKS DEPARTMENT.
ACCOUNT.
Guaranteed Railways.

To

Nos. 166-7 G.R.

Dated March 27, 1873.

Received 1. E. C. Engrs.

Communicated to the Consulting Engineer for Railways, who will report
what difficulty there is in providing for the Madras Railway the statement referred
to in Para 6 and called for in No. 166. The 263 of 9th November 1872. (See Note C. U. above)
Statement will arrange for the submission of the proposed returns with future Budgets,
and conform to the instructions in Para 12. (His attention is also drawn to para 17)

Madras Guaranteed Railway Budget-Esti-
mate for 1873-74.

P. W. D. Form-28.3.73-104.

Write an order

Cp 2305

Cont. of 1873 Budget.

PUBLIC WORKS.

The Consulting Eng^r
for Railway

1873

1874

Fuel.

1873/74

2321233

Madras Guaranteed Rail.
any Budget Estimate
for 1873/74. Orders of
the Govt of India
on the Budget Est.
make, Com^d to the
Comptroller with in-
structions.