M.R.O. 1—77,006—8-6-37.

(1) Number of pages_____

(2) Date of repair_____

(3) Initials of the Referencer_____

MADRAS RECORD OFFICE.

Government of Madras.

Public works DEPARTMENT.

G.O. No. 2709-2710 285-287		Press -Mis.
Dated	18- 11.	1872.

Not to be folded or roughly handled

No. 285. Read the following Endorsement of the Acting Deputy Consulting Engineer for Railways, dated Madras, 25th October 1872, No. 580:—

MADRAS RAILWAY COMPANY.

Comparative Statement of Sanctions and Expenditure on Establishments and on Revenue Account for the half-year ending 31st December 1871.

General Summary.

Department.	Amount sanctioned.	Expenditure.	More.	Less.	Remarks.
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
Agent's Department ...	22,933 1 6	26,159 6 9	3,226 5 3	...	Statement No. II.
Audit do. ...	52,966 14 6	51,155 10 7	...	1,811 3 11	Do. ,, III.
Medical do. ...	15,000 0 0	14,820 5 0	...	179 11 0	Do. ,, IV.
Traffic and Telegraph do.	3,23,427 5 0	2,83,795 13 7	...	39,631 7 5	Do. ,, V.
Locomotive Department...	6,27,570 5 6	7,45,933 12 7	1,18,368 7 1	...	Do. No. VI., includes M. Rolls.
Stores do. ...	19,475 8 6	22,571 2 8	3,095 10 2	...	Do. No VII., includes M. Rolls
Police do. ...	10,659 0 0	9,597 12 3	...	1,061 3 9	Statement No. VIII.
Engineering do. ...	1,69,770 3 0	1,46,711 3 7	...	23,058 15 5	Do. ,, IX.
Maintenance of Way and Works.	4,53,000 0 0	4,16,641 5 4	...	36,358 10 8	Do. ,, X., includes M. Roll.
Revenue Sundry charges...	65,727 13 4	65,727 13 4	...	...	Statement No. XI.
	17,60,530 3 4	17,83,119 5 8	1,24,690 6 6	1,02,101 4 2	
Net Excess...	.....	...	22,589 2 4	...	
Fire Insurance Fund ...	.....	Nil.		...	

II.—Agent's Department.

Staff.	Amount sanctioned.	Expenditure.	More.	Less.	Remarks.
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
Agent	13,636 6 0	19,594 5 5	5,957 15 5	...	Allowances during furlough drawn in this half.
Assistant to the Agent ...	3,272 11 6	3,272 11 6	...	...	
Chief Clerk	1,500 0 0	900 0 0	...	600 0 0	
Clerks	4,080 0 0	1,823 8 9	...	2,256 7 3	
Subordinate Staff ...	414 0 0	259 5 2	...	184 10 10	
Travelling Expenses ...	...	67 6 0	67 6 0	...	Not provided for in sanction.
Contingencies... ...	...	60 0 0	60 0 0	...	
	22,933 1 6	25,977 4 10	6,085 5 5	3,041 2 1	
Stationery for the half-year.	...	182 1 11	182 1 11	...	Do. do.
	22,933 1 6	26,159 6 9	6,267 7 4	3,041 2 1	
Net Excess...	...	...	3,226 5 3	...	

III.—Audit Office.

Staff.	Amount sanctioned	Expenditure.	More.	Less.	Remarks.
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
Chief Auditor ...	6,818 3 0	6,818 3 0	...	...	
Do. Accountant ...	3,272 11 6	3,272 11 6	...	...	
Assistant in charge of Traffic Audit.	2,400 0 0	2,400 0 0	...	...	
Travelling Auditors ...	750 0 0	750 0 0	...	...	
Clerks, etc., in Chief Accountant's Office.	5,928 0 0	3,250 10 8	...	2,677 5 4	

III.—Audit Office.—(*Concluded.*)

Staff.	Amount sanctioned.	Expenditure.	More.	Less.	Remarks.
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
Clerks, etc., in Audit Office, Statistical Branch.	12,456 0 0	8,555 2 8	...	548 5 4	
Cashier and Assistants ...	4,625 7 6	3,352 8 0	...	...	
Paymaster and Pay Clerks.	8,508 8 6	4,625 7 6	...	103 0 0	
SubordinateStaff, Cashier's Office.	4,956 0 0	8,405 8 6	...	99 0 8	
Sepoys	1,320 0 0	4,959 15 9	...	47 9 4	
Travelling and Contingent Expenses.	...	1,272 6 8	...	...	Not provided for in sanction.
Stores Audit Branch ...	1,902 0 0	558 0 0	558 0 0	206 0 0	
Total...	52,966 14 6	1,696 0 0	...	3,608 4 3	
Stationery issued during the half-year.	...	49,916 10 3	558 0 0	...	Do. do.
Total...	52,966 14 6	1,239 0 4	1,239 0 4	...	
Net Saving...	...	51,155 10 7	1,797 0 4	3,608 4 3	
		...	...	1,811 3 11	

IV.—Medical.

Staff.	Amount sanctioned.	Expenditure.	More.	Less.	Remarks.
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
Consulting Physician ...	1,260 0 0	1,260 0 0	...	...	
Surgeon at Perambore ...	300 0 0	300 0 0	...	...	
Apothecaries... ...		8,808 10 5	...	...	
Others	13,410 0 0	771 9 6	...	1,553 15 2	
Conservancy... ...		2,305 12 11	...		
Contingencies ...	...	111 3 6	111 3 6	...	Not provided for in sanction.
Royapooram Dispensary Rent.	...	192 0 0	192 0 0	...	
House Allowance to Apothecaries.	...	...	...	...	
Allowance of Rent ...	...	957 12 0	957 12 0	...	Do. do.
	15,000 0 0	14,707 0 4	1,260 15 6	1,553 15 2	
Drugs and Stationery obtained from Stores during the half-year.	...	113 4 8	113 4 8	...	Do. do.
	15,000 0 0	14,820 5 0	1,374 4 2	1,553 15 2	
Net Saving...	...	...	...	179 11 0	

V.—Traffic and Telegraph.

Staff.	Amount sanctioned.	Expenditure.	More.	Less.	Remarks.
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
Traffic Manager and Deputy Traffic Manager.	12,717 4 0	12,121 15 5	...	595 4 7	
Assistants	17,018 3 0	12,471 1 6	...	4,547 2 6	
Office Clerks, etc. ...	14,244 0 0	12,991 2 8	...	1,252 13 4	
Station Clerks ...	32,926 0 0	27,357 13 5	...	5,567 2 7	
Do. Masters ...	37,230 0 0	31,981 2 6	...	5,248 13 6	
Guards	27,450 0 0	27,208 11 5	...	241 4 7	
Telegraph Superintendent.	5,266 6 0	5,189 1 8	...	77 4 4	
Assistants	...	...	...	...	
Inspectors	6,360 0 0	4,779 10 11	...	1,580 5 1	
Signallers and others ...	17,859 0 0	13,962 13 4	...	3,896 2 8	
Travelling Expenses and Contingencies.	...	5,477 13 1	5,477 13 1	...	
Others (Traffic Dept.) ...	81,457 8 0	52,598 3 3	...	28,859 4 9	Not provided for in sanction.
Allowance of Rent ...	...	5,823 10 8	5,823 10 8	...	
	2,52,527 5 0	2,11,963 3 10	11,301 7 9	51,865 8 11	
Net Saving...	...	...	...	40,564 1 2	Do. do.

Proceedings of the Madras Government, Public Works Department,
18th November 1872.

VI.—Locomotive Department.—(*Concluded.*)

Staff.	Amount sanctioned.	Expenditure.	More.	Less.	Remarks.
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
Stores.—(Concluded.)	1,87,200 0 0	65,663 10 7	...	1,21,536 5 5	
Repairs of Engines and Tenders.	46,500 0 0	29,209 13 6	...	17,290 2 6	
Do. Carriages and Waggons.	27,500 0 0	22,671 12 6	...	4,828 3 6	
Cleaning and oiling Carriages.	...	...	...	...	
Stores consumed for work done for other depts.	...	...	25,008 9 4	1,59,985 1 2	
Total...	5,38,400 0 0	4,03,423 8 2	...	1,34,976 7 10	
Net Saving...	...	...	2,53,344 14 11	...	
Summary.					
For Staff	89,170 5 6	3,42,515 4 5	...	1,34,976 7 10	
„ Working Stores, etc...	5,38,400 0 0	4,03,423 8 2	...		
Total...	6,27,570 5 6	7,45,938 12 7	2,53,344 14 11	1,34,976 7 10	
Net Excess...	...	...	1,18,368 7 1	...	

VII.—Stores Department.

Staff.	Amount sanctioned.	Expenditure.	More.	Less.	Remarks.
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
General Store-keeper ...	4,090 14 6	4,090 14 6	...	...	
Comptroller of Store Accounts.	4,636 6 0	4,636 6 0	...	...	
Marine Superintendent ...	...	...	...	...	
Chief Clerk ...	...	...	...	242 13 2	
Clerks and Issuers ...	8,858 4 0	8,615 6 10	3,513 10 7	...	Provided in Revenue Budget against stores.
Coolies, etc.	...	3,513 10 7	...	621 0 0	
Sepoys	1,890 0 0	1,269 0 0	...	...	
Contingencies and allowances.	...	...	...	...	
	19,475 8 6	22,125 5 11	3,513 10 7	863 13 2	
Stationery for the half-year.	...	445 12 9	445 12 9	...	Not provided for in sanction.
Total...	19,475 8 6	22,571 2 8	3,959 7 4	863 13 2	
Net Excess...	...	...	3,095 10 2	...	

VIII.—Police Department.

Staff.	Amount sanctioned.	Expenditnre.	More.	Less.	Remarks.
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
Superintendent ...	...	...	...	...	
Inspectors	10,119 0 0	2,238 5 4	...	2,738 6 5	
Constables		5,142 4 3			
Office Establishment ...	...	...	...	...	
Travelling Allowance ...	540 0 0	490 0 0	...	50 0 0	Sanctioned travelling allowance to Inspectors.
Contingencies ...	...	1,727 2 8	1,727 2 8	...	Not provided for in sanction.
Remuneration ...	...	...	...	...	
Clothing Allowance ...	...	...	...	...	
Stationery	...	...	...	...	
	10,659 0 0	9,597 12 3	1,727 2 8	2,788 6 5	
Net Saving...	...	...	...	1,061 3 9	

V.—Traffic and Telegraph.—(*Concluded.*)

Staff.	Amount sanctioned.	Expenditure.	More.	Less.	Remarks.
Stores.					
Clothing	Rs. A. P. 3,600 0 0	Rs. A. P. 1,348 12 11	Rs. A. P. ...	Rs. A. P. 2,251 3 1	
Station Expenses, including lights, etc., and tarpaulins and ropes.	27,000 0 0	43,501 9 6	16,501 9 6	...	
Miscellaneous	450 0 0	337 0 0	...	113 0 0	
Printing and Stationery ...	14,850 0 0	13,659 7 5	...	1,190 8 7	
Telegraph maintenance and working Stores.	25,000 0 0	11,921 0 3	...	13,078 15 2	
	70,900 0 0	70,767 14 1	16,501 9 6	16,633 11 5	
Net Saving...	...	...	...	132 1 11	
Sundry Charges.					
Mileage of Foreign Stock..	...	1,064 11 8	1,064 11 8	...	Not provided for in sanction.
Summary.					
For Staff... ...	2,52,527 5 0	2,11,963 3 10	...	40,564 1 2	
,, Stores ...	70,900 0 0	70,767 14 1	...	132 1 11	
,, Sundry Charges..	...	1,064 11 8	1,064 11 8	...	
Total...	3,23,427 5 0	2,83,795 13 7	1,064 11 8	40,696 3 1	
Net Saving...	...	...	...	39,631 7 5	

VI.—Locomotive Department.

Staff.	Amount sanctioned.	Expenditure.	More.	Less.	Remarks.
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
Locomotive Superintendent.	10,448 3 0	10,448 3 0	...	...	
Assistant do. ...	6,545 7 0	7,227 4 1	681 13 1	...	
Locomotive Accountant ...	2,280 0 0	2,280 0 0	...	...	
Foremen (Establishment).	23,850 0 0	22,791 11 11	...	1,058 4 1	
Do. (chargeable to working).	...	*2,100 0 0	2,100 0 0	...	
Drivers (Establishment)...	11,781 13 6	10,472 12 0	...	1,309 1 6	
Do (chargeable to working).	...	*67,894 13 2	67,894 13 2	...	* Muster roll men sanctioned against Revenue Budget.
Firemen do. ...	...	*20,776 5 2	20,776 5 2	...	
Fitters (Establishment) ...	7,374 8 0	6,024 14 11	...	1,349 9 1	
Do. (chargeable to working).	...	*34,813 11 2	34,813 11 2	...	
Smiths, boilers, etc., (Establishment).	2,836 6 0	2,096 12 6	...	739 9 6	
Do. do. (chargeable to working).	...	*21,015 7 0	21,015 7 0	...	
Others (Establishment) ...	24,054 0 0	16,997 0 8	...	7,056 15 4	
Do. (chargeable to working).	...	*86,464 1 0	86,464 1 0	...	
Carpenters, Painters and Sawyers (chargeable to working).	...	*20,672 9 10	20,672 9 10	...	
Travelling and Contingent Expenses.	...	5,183 5 6	5,183 5 6	...	
Allowance of Rent ...	...	5,256 4 6	5,256 4 6	...	Not provided for in sanction.
Total...	89,170 5 6	3,42,515 4 5	2,64,858 6 5	11,513 7 6	
Net Excess...	...	...	2,53,344 14 11	...	
Stores.					
Coke, coal and wood ...	2,46,150 0 0	2,69,547 5 1	23,397 5 1	...	
Oil, tallow, and waste ...	17,550 0 0	12,761 5 4	...	4,788 10 8	
Clothing	...	...	...	...	
Stationery	...	1,611 4 3	1,611 4 3	...	
Water	13,500 0 0	1,958 4 11	...	11,541 11 1	Do. do.

Proceedings of the Madras Government, Public Works Department, 18th November 1872.

IX.—Engineering Department.

Staff.	Amount sanctioned.	Expenditure.	More.	Less.	Remarks.
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
Chief and Deputy Engineers.	25,344 8 6	17,070 1 7	...	8,274 6 11	
1st and 2nd Class do. ...	57,894 7 6	51,303 12 5	...	6,590 11 1	
Assistant do. ...	13,208 3 0	11,641 5 7	...	1,566 13 5	
Engineering Assistants ...	4,929 0 0	4,841 0 0	...	88 0 0	
Office Establishment ...	30,594 0 0	26,309 0 8	...	4,284 15 4	
Travelling Expenses ...	...	2,450 6 7	2,450 6 7	...	Not provided for in sanction.
Permanent-way Inspectors	37,080 0 0	28,378 5 4	...	8,701 10 8	
Apothecaries ...	720 0 0	450 15 6	...	269 0 6	Do. do.
Allowance of Rent ...	...	2,119 11.10	2,119 11 10	...	
	1,69,770 3 0	1,44,564 11 6	4,570 2 5	29,775 9 11	
Stationery for the half-year.	...	2,146 8 1	2,146 8 1	...	Do. do.
	1,69,770 3 0	1,46,711 3 7	6,716 10 6	29,775 9 11	
Net Saving...	...	...	...	23,058 15 5	

X.—Maintenance of Line for half-year ending 31st December 1871.

	Amount sanctioned.	Expenditure.	Excess.	Savings.
	Rs. A. P.	Rs. A. P.	Rs.	Rs. A. P.
Maintenance of Way ...	2,62,000 0 0	2,59,658 6 11	...	2,341 9 1
Repairs of Bridges and Tunnels	1,50,000 0 0	1,41,189 14 0	...	8,810 2 0
Repairs of Stations, etc. ...	29,000 0 0	7,655 4 3	...	21,344 11 9
Unclassified Expenditure ...	.....	.....	...	.....
Tools and Plant... ...	12,000 0 0	8,137 12 2	...	3,862 3 10
Loss on Stores				
	4,53,000 0 0	*4,16,641 5 4	...	36,358 10 8
Net Saving...	.....	.....	...	36,358 10 8

* Includes Rupees 1,36,929-13-1 store expenditure.

XI.—Revenue.

Sundry Charges.

	Expenditure.
	Rs. A. P.
Compensation	755 9 7
Rents of Buildings and Lands	1,414 0 5
Income Tax	25,186 11 2
Passages to India	.....
Home Board charges	9,725 15 10
Law charges	1,829 9 5
General charges	26,815 14 11
	65,727 13 4
Fire Insurance Fund	*Nil.*

(Signed) F. CHURCH, *Chief Auditor.*

(Signed) C. M. MOBERLY, Captain, *Examiner of Railway Accounts.*

(Signed) R. B. ELWIN, *Agent and Manager.*

MADRAS,
19*th October* 1872.

Proceedings of the Madras Government, Public Works Department,
18th November 1872.

SUBMITTED to Government, with reference to the Order of Government, No. 1,999, dated 22nd August 1872.

2. There is a net excess of Rupees 22,589-2-4 shown in the general summary.

3. That portion of the excess * which is shown against the Agent's Department is due to the disbursement to the Agent and Manager of furlough allowances drawn in arrears in the half-year ended the 31st December 1871.

* Rupees 3,226-5-3.

4. The excess shown against the Locomotive and Stores Departments is covered by the provision made in the Revenue Budget * for certain heads of service which are not included in the sanctioned establishment lists.

* 1871-72.

(Signed) C. H. P. CHRISTIE, Lieutenant, R.E.,
Ag. Dy. Consulting Engineer for Railways.

No. 286. ORDER THEREON, 18th November 1872, No. 2,709.

RAILWAY, No. 55.

ORDERED that these papers be forwarded to the Government of India.

(True Extract.)

(Signed) G. W. WALKER, Colonel, R.E.,
Secretary to Government.

No. 287. (DOCKET No. 2,710, dated 18th November 1872.)

COPY of the above forwarded to the Government of India with reference to letter No. 823 G.R., dated 17th June 1872.

(True Extract.)

Colonel, R.E.,
Secretary to Government.

Exd. E. C. Shunker.

Govt. of {1872} Madras.

PUBLIC WORKS.

To

THE SECRETARY TO THE GOVERNMENT

OF INDIA.

Dated November 18th.

Read.

Encl.

G. O., 18th November 1872. No. 2,710.

NOVEMBER.

Nos. 285-287

FORWARDING comparative statements of sanctions and expenditure on establishments and on Revenue Account on the Madras Railway for the second half of 1871.

XI Revenue

Sundry Charges.

	Expenditure		Remarks.
Compensation	755	9 7	
Rents of Buildings & Lands	1414	5	
Income Tax	2578	11 2	
Passages to India			
Home Board Charges	9725	15 10	
Law Charges	1829	9 5	
General Charges	26815	14 11	
	65727	13 4	
Fire Insurance Fund.	nil		

Examined

Chief Auditor.

19

Examined & Checked by Capt.

Examiner of Railway Accounts.

19.12.72

19th October 1872.

Madras.

Capt. Assistant Engineer.

P.W. 15.9.71. 2.

X Maintenance of line for half year Ending 31st December 1871.

	Amount sanctioned	Expenditure	Excess	Savings	Remarks.
Maintenance of Way	262000	259658 6 11		2341 9 1	
Repairs of Bridges and Tunnels	150000	141188 14		8810 2	
Repairs of Stations &c.	29000	7655 4 3		21344 11 9	
Unclassified Expenditure					
Tools & Plant					
Loss on Stores	12000	8137 12 2		3862 10	
	453000	416641 5 4		36358 10 8	
Net Saving				36358 10 8	

* Includes Rs 13692 9 — Stone Expenditure

IX Engineering Department

Staff	Amount sanctioned	Expenditure	More	Less	Remarks.
1st & 2d Class Engineers.	25344 8 6	17070 1 7		8274 6 11	
1st & 2d Class do	57894 7 6	51303 12 5		6590 11 1	
Assistant do	13208 3	11641 5 7		1566 13 5	
Engg. Assistants	4929	4841		88	
Office Establishment	30594	26309 8		4284 15 4	
Travelling Expenses		2450 6 7	2450 6 7		not provided for in sanctn
Perl Way Inspectors	37080	28378 5 4		8701 10 8	
Apothecaries	720	450 15 6		269 6	
Allowance of Rent		2119 11 10	2119 11 10		not provided for in sanctn
	169770 3	144584 11 6	4570 25	29755 9 11	
Stationery for the half year		2146 8 1	2146 8 1		not provided for in sanctn
	169770 3	146711 3 7	6716 10 6	29755 9 11	
Net Saving				23038 15 5	

VIII Police Department

Staff	Amount sanctioned	Expenditure	More	Less	Remarks
Superintendent					
Inspectors		2238 54			
Constables	10119	5742 43		2738 65	
Office Establishment					
Travelling Allowance	540	490		50	Sanctd. Travelly allowce to Insptg Cons
Contingencies		1727 28	1727 28		Not provided for in sanctn
Remuneration					
Clothing Allowance					
Stationery					
	10659	9597 23	1727 28	2788 65	
Net Saving				1061 39	

VII Stores Department

Staff	Amount sanctioned	Expenditure	More	Less	Remarks
General Storekeeper	4090 14 6	4090 14 6			
Comptroller of Store Accounts	4636 6	4636 6			
Marine Superintendent					
Chief Clerks					
Clerks & Issuers	8858 4	8615 6 10		242 13 2	
Police		3513 10 7	3513 10 7		Provided in Revenue Budget against Stores
Sepoys	1890	1269		621	
Contingencies & Allowances					
	19475 8 6	22125 11	3513 10 7	863 13 2	
Stationery for the half year		445 12 9	445 12 9		Not provided for in sanctn
Total	19475 8 6	22571 28	3959 7 4	863 13 2	
Net Excess			3095 10 2		

VI Locomotive Department

Staff	Amount sanctioned	Expenditure	More	Less	Remarks
Locomotive Superintendent	10448 3 .	10448 3 .			
Assistant do	6545 7 .	7226 4 1	681 13 1		
Loco: Accomtant	2280 . .	2280 . .			
Foremen (Establishment)	23850 . .	22791 11 11		1058 4 1	
Foremen (Chargeables working)	. . .	2100 . .	2100 . .		
Drivers (Establishment)	111781 13 6	104721 12 .		1309 1 6	
Drivers (Chargeables working)	. . .	67894 13 2	67894 13 2		
Firemen do	. . .	20776 5 2	20776 5 2		* Muster Roll not sanctioned against Revenue & Budget
Fitters (Establishment)	7374 8 .	6024 14 11		1349 9 1	
Fitters (Chargeables working)	. . .	34813 11 2	34813 11 2		
Smiths, Boilers (Establishment)	2836 6 .	2096 12 6		739 9 6	
Smiths, Boilers (Ch:ts working)	. . .	21015 7 .	21015 7 .		
Others (Establishment)	24052 . .	16996 . 8		7056 15 4	
Others (Chargeables working)	. . .	86464 1 .	86464 1 .		
Carpenters, Painters & Sawyers (Chargeables working)	. . .	20672 9 10	20672 9 10		
Travelling & Contingent Expenses	. . .	5183 5 6	5183 5 6		
Allowance of Rent	. . .	5256 4 6	5256 4 6		Not provided for in sanction
Total	89170 5 6	342515 4 5	364858 6 5	11513 7 6	
Net Excess			253344 14 11		
Stores					
Coke, coal & wood	246150 . .	269547 5 1	23397 5 1		
Oil, tallow & waste	17550 . .	12761 5 4		4788 10 8	
Clothing	. . .	1611 4 3	1611 4 3		
Stationery	. . .	1958 4 11		1154 11 1	Not provided for in sanction
Water	13500 . .	6566 3 10		12536 5 6	
Repairs of Engines & Tenders	187200 . .	29209 13 6		17290 2 6	
Repairs of Carriages & Waggons	46500 . .	22671 12 6		4828 3 6	
Cleaning & Oiling Carriages	27500 . .				
Stores consumed for work done for other Departments	. . .				
Total	538400 . .	403423 8 2	25008 9 4	159985 1 2	
Net Saving				134976 7 10	
Summary					
For Staff	89170 5 6	342515 4 5	253344 14 11		
" working Stores &c	538400 . .	403423 8 2		134976 7 10	
Total	627570 5 6	745938 12 7	253344 14 11	134976 7 10	
Net Excess			118368 7 1		

V Traffic and Telegraph

Staff	Amount sanctioned	Expenditure	More	Less	Remarks
Tra: Manager & Dy Traffic Manager	12717 4 .	12121 15 6		595 4 7	
Assistants	17018 3 .	12471 1 6		4547 1 6	
Office Clerks &c	14244 . .	12991 2 8		1252 13 4	
Station Clerks	32925 . .	27357 13 5		5567 2 7	
Station Masters	37230 . .	31981 2 6		5248 13 6	
Guards	27450 . .	27208 11 5		241 4 7	
Tel: Superintendent	5266 6 .	5789 1 8		77 4 4	
Assistants	. . .	. . .			
Inspectors	6360 . .	4779 10 11		1580 5 1	
Signallers & Others	17859 . .	13962 13 4		3896 2 8	
Travelling Expenses and Contingencies	. . .	5477 13 1	5477 13 1		Not provided for in sanction
Others (Tra: Depart)	81457 8 .	52598 3 3		28859 4 9	
Allowance of Rent	. . .	5823 10 8	5823 10 8		Not provided for in sanction
	252229 5 .	211963 3 10	11301 7 9	51865 8 11	
Net Saving				40564 1 2	
Stores					
Clothing	3600 . .	1348 12 11		2251 3 1	
Station Expenses including lights &c & Tarpaulins & Ropes	27000 . .	43501 9 6	16501 9 6		
Miscellaneous	450 . .	337 . .		113 . .	
Printing & Stationery	14850 . .	13659 7 5		1190 8 7	
Tel Maint^ce & working Stores	25000 . .	11921 3 .		13078 15 9	
	70900 . .	70767 14 1	16501 9 6	16633 11 6	
Net Saving				132 1 11	
Sundry Charges.					
Mileage of Foreign Stock	. . .	1064 11 8	1064 11 8		Not provided for in sanction
Summary					
For Staff	252229 5 .	211963 3 10		40564 1 2	
" Stores	70900 . .	70767 14 1		132 1 11	
" Sundry Charges	. . .	1064 11 8	1064 11 8		
Total	323429 5 .	283795 13 7	1064 11 8	40696 3 1	
Net Saving				39631 7 5	

IV Medical

Staff	Amount sanctioned	Expenditure	More	Less	Remarks
Consulting Physician	1260	1260			
Surgeon at Perambore	300	300			
Apothecaries		8808 10			
Others	13440	771 9 8		7553 15 2	
Conservancy		2305 12 11 3			
Contingencies		111 3 6	111 3 6		
Royapuram Dispensary Rent		192	192		Not provided for in sanction
Horse Allowance to apothecaries					
Allowance of Rent		957 12	957 12		Not provided for in sanction
	15000	14707 4	1260 15 6	1553 15 2	
Drugs and Stationery obtained from Stores during the half year		113 4 8	113 4 8		Not provided for in sanction
	15000	14820 5	1374 4 2	1553 15 2	
Net Saving				179 11	

S.W. Rec. 18 Aug. 1875
L. Bd. 2 Sept. 1875

Madras Railway Co.

Comparative Statements of Sanctions and Expenditure on Establishments paid on Revenue Accounts for the half year ending the 31st December 1875

Comparative Statement of Sanctions and Expenditure on Establishments and on Revenue Account for the half year Ending 31st December 1871.

General Summary

Department	Amount sanctioned	Expenditure	More	Less	Remarks
Agent's Department	22933 1 6	26159 6 9	3226 5 3		Statement No II
Audit do	52966 14 6	51155 10 7		1811 3 11	do III
Medical do	15000 . .	14820 5 .		179 11 .	do IV
Traffic & Telegraph do	323427 5 .	283795 13 7		39631 7 5	do V
Locomotive do	627870 5 6	745938 12 7	118068 7 1		do VI
Stores do	19476 8 6	22671 2 8	3096 10 2		Includes m. Rolls do VII
Police do	10659 . .	9597 12 3		1061 3 9	Includes m. Rolls do VIII
Engineering do	169770 3 .	146711 3 7		23058 15 6	do IX
Maintenance of Roads & Works	453000 . .	446641 6 4		36358 10 8	do X
Revenue Sundry Charges	65727 13 4	65727 13 4			Includes m. Rolls do XI
	1760630 3 4	1783119 5 8	134690 6 6	102201 4 2	
Net Excess	. . .	. . .	22589 2 4	. . .	
Fire Insurance Fund		nil			

II Agents Department.

Staff	Amount sanctioned	Expenditure	More	Less	Remarks
Agent	1363 6 6	1959 4 5 6	595 15 5		Allowance during Furlough drawn in the last
Assistant to the Agent	327 2 11 6	327 2 11 6			
Chief Clerk	1500 . .	900 . .		600 . .	
Clerks	4080 . .	1823 8 9		2256 7 3	
Subordinate Staff	444 . .	259 5 2		184 10 10	
Travelling Expenses	. . .	67 6 .	67 6 .		Not provided for in sanction
Contingencies	. . .	60 . .	60 . .		
	2293 3 1 6	2597 4 10	608 5 5	304 1 2 1	
Stationery for the half year	. . .	182 1 11	182 1 11	. . .	Not provided for in sanction
	2293 3 1 6	2267 7 4	304 1 2 1		
Net Excess	. . .	. . .	322 6 5 3	. . .	

III Audit Office

Staff	Amount of Sanctions	Expenditure	More	Less	Remarks
Chief Auditor	6818 3	6818 3			
do Accomtant	3272 11 6	3272 11 6			
Asstt in charge of Traffic audit	2400	2400			
Travelling Auditors	750	750			
Clerks in Chief Accomtant's office	5928	3250 10 8		2677 5 4	
Clerks in Audit office	12456	8555 28			
Statistical Branch		3352 8 11		548 5 4	
Cashier & Assistants	4625 7 6	4625 7 6			
Paymaster & Pay Clerks	8508 6	8405 8 6		103	
Subordinate Staff					
Cashier's office 33	4986	4959 15 9		26 3	
Sepoys	1320	1272 8		47 9 4	
Travelling & Contgt Expenses		558	558		Not provided for in Sanction
Stores Audit Branch	1902	1696		206	
Total	52966 14 6	49916 10 3	558	3608 4 3	
Stationery issued during the half year 33		1239 4	1239 4		Not provided for in Sanction
Total	52966 14 6	51155 10 7	1797 4	3608 4 3	
Net Saving				1811 3 11	

No. 580.

Submitted to Government with reference to the Order of Government - No. 1999 dated 22nd August 1872.

2. There is a net excess of Rs 22,589 . 2 . 4 shown in the general summary.

3. That portion of the - Rs 3,226 . 5 . 3 excess which is shown against the Agents' department, is due to the disbursement to the Agent and Manager of furlough allowances drawn in arrears in the half-year ended the 31st December 1871.

4. The excess shown against the Locomotive and Stores departments is covered by the provision made in the Revenue Budget for 1871-72 for certain heads of service which are

are not included in the sanctioned establishment lists.

Madras
25th October
1872

Charlotte Church
Lieut., R.E.,
Ag. Dy. Cons. Engr. for Rys.

To

The Secretary to Government
Public Works Department
Fort Saint George.

No 3702.

Ordered that these papers be forwarded to the Govt of India.

C.E. for Rys. ✓
Lt. Ry. Acts ✓
Desp. 19/11/72.

M.E. No 2702/

Copy of the above forwarded to the Govt of India with reference to letter No. 823 G.R. dy 17th June 1872.

Offg
Secy.

are not
established

Madras
25th October
1872

To

P. W. 1872 Depart
From
No. 5199.
The Actg Dy Com: Engr
for Railways.

To
The Secretary to Govt
P. Wks Dept

Dated 25th
Rec'd 26th } Octr/72.

Encl: 1 V Fp 580.

Submitting Comparative Statement of Estimates & Expenditure on Establishments from Revenue Account for the half year ended the 31st Decr/71.

No 2199-2199. 13 Nov/72
With order.

Sent to 16 Acct 28 Acct/72

Forwarding Comparative Statements of Estimates & Expenditure on Establishments and Contingencies for the half year ended 31st Dec/71.

No 5799

Govt. of 1872. Madr.

PUBLIC WORKS.

To The Consulting Engr for Railways
To the Secretary to the Govt of India

Dated

Recd. Encl. IV

G. O. 18 Nov 1872 2709-2710

Nos 285-286 & 287

Bandar Railway Comn

Sanctine Statements, &c
mitted by Rd Engrs, of
Sanctions and Expendi
on Establishments and
Revenue Accounts for th
2d half of 1871, ordered
to be marked as the fore
Statt &c