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MADRAS RECORD OFFICE.

Government of Madras.

Public works DEPARTMENT.

G.O. No. 1999	Press
363-364	Mis.
Dated 22 8	1872.

Not to be folded or roughly handled

*Proceedings of the Madras Government, Public Works Department,
22nd August 1872.*

No. 363. Read the following letter from the Assistant Secretary to the Government of India, Public Works Department (Railway), to the Secretary to the Government of Madras, Public Works Department (Railway), dated Simla, 17th June 1872, No. 823 G. R. —

REFERRING to the comparative statements of sanctions and actual expenditure received with your docket No. 101, dated the 13th January 1872, I am directed to forward for information copy of a similar document for the Great Indian Peninsula Railway prepared by the Examiner of Railway Accounts at Bombay, and to suggest that the form in which the latter has been drawn up might be adopted for the returns of the Railways in the Madras Presidency.

2 These statements might be prepared by the Examiner of Accounts, but submitted with any needful remarks by the Government of Madras.

GREAT INDIAN PENINSULA RAILWAY.

*Comparative Statement of Sanctions and Expenditure on Establishments and on Revenue
Account for the half-year ending 31st December 1871*

General Summary

	Amount Sanctioned	Expendi- ture	More	Less	Remarks
Agent's Department	Rs 67,340	Rs 57,337	Rs ..	Rs 10,003	Chiefly due to absence of Agent on leave
Audit do	1,27,622	1,20,044		7,578	Greater portion due to saving on stores and stationery.
Medical do	54,588	39,743		14,845	Vacancies not filled up
Traffic do	10,10,504	11,64,144	1,53,640		Money provision was not made for many large items—see details
Locomotive do	25,37,145	28,12,244	2,75,099		Traffic was larger than anticipated
Stores do	91,395	90,598		797	
Police do	93,058	93,831	773		
Engineering do	4,30,146	3,94,853		35,293	
Maintenance of Way and Works	8,99,633	7,59,232		1,40,401	Small savings on most districts
Revenue Sundry Charges	3,67,523	3,67,523			
	56,78,954	58,99,549	4,29,512	2,08,917	
Net Excess			2,20,595		
Permanent Way Renewal Fund		2,91,711			Estimates are now sanctioned for these charges
Extraordinary Casualty Fund		16,844			Sanctioned in detail, no estimate for the half-year
Fire Insurance Fund		400			Do do do

Agent's Department

	Amount Sanctioned	Expendi- ture	More	Less	Remarks
Agent	Rs 15,000	Rs 8,947	Rs ..	Rs 6,053	Owing to absence of Agent on leave.
Secretary to the Agent	6,000	5,700		300	
Chief Clerk	3,600	3,600			
2nd Assistant	1,550	1,800		150	Sanctions for the following half year have been reduced.
Clerks	7,020	7,058		862	
Subordinate Staff	4,800	4,017		183	
Peons, Hauls, etc	1,200	1,159		41	
Rent	12,600	12,600			
Vakeel	600	600			
Contingent and Office Expenses	4,000	4,149	149		Passed on saving in next item
Travelling Expenses	3,000	1,408		1,612	
Assessment on Company's Buildings	6,500	5,540		951	
Monthly Gratuity to Sholapoor School	90	90			R 423 of 1871.
Total	67,340	57,337	149	10,112	
Net Saving				10,003	

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*Proceedings of the Madras Government, Public Works Department,
22nd August 1872*

Audit Department.

	Amount Sanctioned.	Expendi- ture	More.	Less	Remarks.
	Rs	Rs	Rs	Rs	
Auditor	12,000	12,000			
Accountant	4,300	6,140	1,840		
Audit Clerk	3,780	3,780			
Cashier and Assistant	3,810	3,810			
Travelling Auditors	10,480	10,152		328	
Clerks in Ledger Office	7,530	7,400		130	
Clerks in Audit Office	28,800	28,551		249	
Statistical Branch	5,340	5,340			
Pay Clerks	7,080	7,080			
Subordinate Staff (Cash Office)	2,520	2,469		51	
Sepoys	1,602	1,576		26	
Cash Offices at Poona, Nagpore, and Jubbulpore	3,510	3,510			
Stores' Account Branch	9,360	9,068		292	
Cashier and Accountant (Contract 17)	1,300	1,300			
Two Accountants (one on Contract 19 and one Travelling Auditor, Engi- neers' Accounts)	2,800	2,663		137	
Mutual Assurance Fund	360	360			
Audit and Cash Office Contingencies	3,440	4,442	802		
Do Travelling Expenses	6,750	4,542		2,208	
School Master at Egutpoora	360	360			
Payment of Municipal General Rates, etc	1,000			1,000	
Stores and Stationery for half-year	11,000	5,701		5,299	
	1,27,622	1,20,044	2,142	9,720	
Net Saving				7,578	

Medical Department.

	Amount Sanctioned	Expendi- ture.	More	Less	Remarks.
	Rs.	Rs.	Rs.	Rs.	
Surgeon at Bombay	4,470	4,470			
" on leave	1,500	1,282		218	
" at Egutpoora	3,180	1,587		1,593	
" at Bacoanul	3,450	850		2,600	
" at Hurda	3,180	1,500		1,680	
" at Lanowlee	3,450			3,450	
" at Sholapoor	3,720	3,720			
Allowance to Civil Surgeons	2,700	2,700			
Apothecaries	8,220	6,026		2,194	
Others	2,832	2,514		318	
Jubbulpore Dispensary Rent	75	63		12	
Contingencies and Allowances	1,686	1,073		613	
Allowance to Sassoon Hospital	1,200	1,200			
City Police Hospital	690	689		1	
Bungalow Rent at Lanowlee	330			330	
Nursingpoor Dispensary Rent	60			60	
Drugs	5,000	4,221		779	
Scavenging Borekely Place	1,308	1,308			
Conservancy Staff at Stations	4,734	3,737		997	
Bvulla Infirmary	2,090	2,090			
Subsistence money to Patients receiv- ed into Hospitals	713	713			
Total	54,588	39,743		14,845	

*Proceedings of the Madras Government, Public Works Department,
22nd August 1872.*

Traffic Department

	Amount Sanctioned	Expendi- ture	More	Less	Remarks
	Rs	Rs	Rs	Rs	
General Traffic Manager	10,800	10,800			
District, Deputy, and Assistant Mana- gers	21,600	24,000	2,400		Caused by gratuity to Mr Pen- son of Rupees 5,700, sanct on- ed under R 414 of 1871
District Superintendents	21,180	21,510		330	
Station Masters	84,000	62,624		21,376	See remark on Station Clerks. Clerks acting as Station Masters, covered by saving under Sta- tion Masters
Station Clerks	85,200	1,02,365	17,165		Due to large increase in traffic Estimate in excess of require- ments
Guards	1,84,800	2 04,491	19,691		
Others (Traffic Department)	2,50,892	2,09,340		41,552	
Telegraph Superintendent	2,400	2,400			
Assistants	5,550	4,743		807	
Signallers and others	79,452	60,361		19,091	Do do do
Contingencies and Travelling Ex- penses	30,300	16,493		13,807	Do do do
Repairing Clocks	3,000	3,253	253		
Water	1,200	1,523	323		
Gas	7,000	8,565		1,565	
Printing and Advertising	10,000	1,737		8,263	
	7,98,004	7,29,205	39,831	1,08,631	
Maintenance of Telegraph		35,951	35,951		Sanctioned contract There was no money provision for the half year, provision should be made in future
	7,98,004	7,65,156	75,783	1,08,601	
Net Saving				32,848	
Stores					
Stationery, Printing and Tickets	50,000	44,518		5,482	
Station Expenses, including Lights	1,00,000	70,760		29,240	Sanction in excess of require- ments.
Ropes and Sheets	50,000			50,000	
Contingencies	10,000			10,000	Not required
Clothing	2,500	1,664		836	
Office and Station Fittings and Fur- niture		3,462	3,462		Provision has been made under this head for first half of 1873 Do do do Do do do
Miscellaneous		497	497		Sanctioned separately
Expenses at joint Stations		3,322	3,322		
Loss on Stores		6,660	6,660		
	2,12,500	1,30,883	13,941	95,558	
Net Saving				81,617	
Sundry Charges					
Mileage of Foreign Stock		44,953	44,953		
Hire of Engines		8,228	8,228		
Commission on Traffic		40,263	40,263		
Refund of overcharge		608	608		
Carting Charges		1,74,053	1,74,053		
		2,68,105	2,68,105		
Summary					
For Staff	7,98,004	7,65,156		32,848	
For Stores	2,12,500	1,30,883		81,617	
For Sundry Charges		2,68,105	2,68,105		
	10,10,504	11,64,144	2,68,105	1,14,465	
Net Excess			1,53,640		

*Proceedings of the Madras Government, Public Works Department,
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Locomotive Department

	Amount Sanctioned	Expendi- ture	More.	Less	Remarks
Superintendent	Rs 10,800	Rs 10,800	Rs	Rs	
Deputy and Assistant	23,400	22,279		1,121	
Chief Clerk	3,000	2,895		105	
Locomotive Foremen	34,680	30,680		4,000	Vacancies not filled up
Workshop Foremen	82,220	31,366		854	
Drivers	2,57,400	2,64,206	6,806		Covered by saving under Fire- men
Firemen	1,20,900	1,09,790		11,110	
Smiths, Boilermakers, etc	1,19,400	99,524		19,876	
Carpenters, Painters, etc	2,14,500	2,16,572	2,072		Covered by saving under Boiler- makers
Fitters	1,73,100	1,62,899		10,203	
Others	2,54,880	2,61,566	9,686		Covered by saving under Fitters.
Contingencies	7,365	4,936		2,429	
Municipal Water Rate		962	962		
	12,51,645	12,21,474	19,526	49,697	
Net Saving				30,171	
<i>Stores</i>					
Coke, Coal, and Wood	8 50 000	9,21,035	71 035		Due to large increase of traffic
Oil, Tallow, and Waste	80,000	83,416	2,416		
Clothing	3,500	697		2,803	
Water including fuel for Pumps	23,000	24,154	1,154		
Office Expenses and Stationery	4,000	4,395	395		
Cleaning and Oiling Carriages		34,877	34,877		Not provided for Provision made for the future
Repairs of Engines and Tenders	1,25,000	1,30,683	5,683		Estimates insufficient for re- quirements
Repairs of Carriages and Waggons	2,00,000	2,65,675	65,675		These have since been pro- vided for.
Machinery and Tools		9,264	9,264		
Stores consumed for work done for other Departments		3,942	3,942		Sanctioned separately
Loss on Stores		80,416	80,416		
Steam Launch, Kistna river		1,716	1,716		
	12,85,500	15,59,270	2,76,573	2,803	
Renewing Waggons		31,500	31,500		Proceedings 189 of 1871
	12,85,500	15,90,770	3,05,270		
<i>Summary</i>					
For Staff	12,51,645	12,21,474		30,171	
For Working Stores, etc	12,85,500	15,90,770	3,05,270		
	25,37,145	28,12,244	3 05 270	30 171	
Net Excess			2 75,099		

Stores Department

	Amount Sanctioned	Expendi- ture	More	Less	Remarks
Store-keeper	Rs 6,000	Rs 6,000	Rs	Rs	
Assistant	3,000	3,000			
Marine Superintendent	2,940	2,840			
Wharf Clerk	4,800	1,800			
Chief Clerk	1,800	1,100			
Clerks and Issuers	18,726	18,485		241	
Time Measurers and Mechanics	1,320	1,233		37	
Tallymen and Stores Porters	5,451	3,969		1,485	
Muccadam and Coolies	8,670	7,814		826	
Fire Brigade	600	483		118	
Inspector of Weighing Machine	992	792			
Stores Delivery Clerks	4,800	4,796		4	
Sepoys and Messengers	912	906		6	
Contingencies and Allowances	2,550	6,783	4,233		Stationery and office stores Ru- pees 5,756, not provided for in sanction
Agent's Tent Lascars	1,200	98		1,102	
	60,464	60,878	4,233	3,819	

*Proceedings of the Madras Government, Public Works Department,
22nd August 1872.*

Stores Department —(Concluded)

	Amount Sanctioned	Expendi- ture	More	Less	Remarks
<i>Stores Collection Branch</i>					
Storekeeper and Assistant	Rs 6,441	Rs 5,813	Rs	Rs	
Clerks	1,464	1,099		865	
Coolies and Muccadums	22,123	21,927		195	
Sawyers	904	881		23	
	30,931	29,720		1,211	
Total	91,395	90,598	4,233	5,030	
Net Saving				797	

• Unexpended balance from sanction of previous half year	Rs. 3,899	Consulting Engineer's Memorandum on Auditor's letter.
Additional Sanction	4,396	No 386 of 1871.
"	10,000	543 of 1871
"	3,548	11 of 1872
"	2,508	20 of 1872
"	2,980	
	27,331	
Deduct—Salary of Storekeeper, Assistant, and Clerks	4,305	
Total	23,026	

Police Department.

	Amount Sanctioned	Expendi- ture	More	Less	Remarks
Superintendent	Rs 4,800	Rs 4,800	Rs	Rs	
Office Establishment and allowances	2 082	1,684		398	
Inspectors	6,600	6,600			
Do allowances	2 240	2,082		158	
Constables	47,730	47,634		96	
Do allowances	5,004	4,245		759	
<i>Berar District</i>					
Superintendent	600	600			
Inspectors and allowances	1,230	1,230			
Constables	1,656	1,656			
Do allowances	600	600			
<i>Central Provinces.</i>					
Superintendent	1,800	1,800			
Inspectors	2,700	2,700			
Do allowances	1,170	1,170			
Constables	4,848	4,845		3	
Do allowances	954	954			
<i>Nizam's Dominions</i>					
Inspectors	1,230	1,230			
Constables	2,946	2,946			
Contingencies	990	1,105	115		
Clothing	3,878	3,878			
Working stores supplied by Traffic Department.		2,072	2,072		Proceedings 280 of 1871 Not provided for in sanction.
	93,058	93,831	2,187	1,414	
Net Excess			773		

Proceedings of the Madras Government, Public Works Department,
22nd August 1872.

Engineering Department.

	Amount Sanctioned	Expenditure	More	Less	Remarks
Expenditure for July and Aug registered as per Establishment Schedule for half year ending Dec 1871					
Chief Engineer	Rs 8,200	Rs 8,200	Rs.	Rs.	
District do	12,800	12,800			
Executive do	19,025	22,579	3,554		
Assistant do	4,500	4,051		449	
Engineers on leave	11,310	11,310			
District Engineer, Supernumerary Staff	4,070	8,950		120	
Executive do do	3,380	8,210	4,830		
Assistant do do	2,625	2,100		525	
Special Construction Staff	3,790	3,790			
Chief Resident Engineer	64,700	71,990	8,384	1,094	
District Engineer	7,200	5,600		1,600	
Resident do	23,200	24,429	1,229		
1st Class Assistant	82,380	29,565		2,815	
2nd do	8,400	7,430		970	
Unclassified Assistants	18,800	16,820		1,980	
Acting Appointments	9,700	9,433		267	
Office Establishments	10,800	7,925		2,875	
Permanent Way Inspectors	71,916	59,247		12,669	
Masonry Inspectors	84,960	8,683		76,277	
Iron Work Inspectors, Foremen and Fitters	39,480	15,195		24,285	
Contingencies and Allowances	22,110	13,651		8,459	
Stationery and Stores	11,500	18,649	7,149		
Gratuity to Mr Breton	10,000	7,792		2,208	
Wages of Inspectors, N E Line	15,000	15,000			
Do do S E Line		47,125	47,125		
		36,319	36,319		
Net Saving	4,30,146	8,94,853	1,00,206	1,35,499	
				35,293	

Maintenance of Line for half-year ending December 1871

	Amount sanctioned	Expenditure	Excess	Saving	Remarks
Waree Bunder.					
Ballasting	Rs 1,394	Rs 1,235	Rs.	Rs 159	
Repairs of bridges, tunnels, etc.	100	90		10	
Repairs of stations	2,393	1,383		1,010	
Wages of Timekeepers	300	140		160	
Saving	4,187	2,848		1,339	
Konkan and Ghauts.					
Ballasting	82,289	73,862		10,463	
Repairs of bridges, tunnels, etc.	2,036	16,794		13,439	
Repairs of stations	30,233	17,452		4,229	
Wages of Timekeepers	21,681	8,906		700	
Saving	1,45,845	1,17,014		28,831	
				28,831	

Proceedings of the Madras Government, Public Works Department,
22nd August 1872.

Maintenance of Line for half-year ending December 1871.—(Concluded)

	Amount sanctioned	Expenditure	Excess	Saving	Remarks
Lanowlee to Sholapoor.					
Ballasting	Rs 67,000	Rs 62,676	Rs.	Rs 4,324	
Repairs of bridges, tunnels, etc.	40,120	37,654		2,466	
Repairs of stations	9,000	6,093		2,907	
Wages of Timekeepers	7,910	6,470		1,440	
Saving	1,24,030	1,12,893		11,137	
Sholapoor to Goolburga					
Ballasting	37,216	34,906		2,310	
Repairs of bridges, tunnels, etc.	12,701	5,637		7,064	
Repairs of stations	650	162		488	
Wages of Timekeepers	3,690	3,568		122	
Saving	54,257	44,273		9,984	
Egutpoora to Bhosawul.					
Ballasting	85,492	82,415	25,293	3,077	
Repairs of bridges, tunnels, etc.	15,870	41,163		5,644	
Repairs of stations	11,475	5,831		1,230	
Wages of Timekeepers	8,286	7,056			
Net Excess	1,21,123	1,36,465	25,293	9,951	
Bhosawul Depot.					
Ballasting	5,900	4,174		1,726	
Repairs of bridges, tunnels, etc.	300	1,433	1,133	7,374	
Repairs of Stations	12,352	4,973		433	
Wages of Timekeepers	1,436	1,003			
Net Saving	19,988	11,588	1,133	9,533	
Tapties to Hurda					
Ballasting	80,040	63,967		16,073	
Repairs of bridges, tunnels, etc.	23,100	13,580		8,520	
Repairs of stations	6,850	5,834		1,016	
Wages of Timekeepers	5,440	4,927		513	
Saving	1,14,430	88,308		26,122	
Hurda to Sohagpoor					
Ballasting	42,098	32,384		9,714	
Repairs of bridges, tunnels, etc.	2,600	2,463		137	
Repairs of stations	2,200	330		1,870	
Wages of Timekeepers	2,964	2,236		728	
Saving	49,862	37,413		12,449	
Sohagpoor to Jubbulpoor					
Ballasting	46,754	25,321		21,433	
Repairs of bridges, tunnels, etc.	13,300	5,423		7,877	
Repairs of stations	5,300	1,238		4,062	
Wages of Timekeepers	5,036	3,263		1,773	
Saving	70,390	35,245		35,145	
				35,145	

*Proceedings of the Madras Government, Public Works Department,
22nd August 1872.*

Maintenance of Line for half-year ending December 1871 — (Concluded)

	Amount sanctioned	Expenditure	Excess	Saving	Remarks
<i>Nagpoor Branch</i>					
Ballasting	RS 1,21,454	RS 81,861		RS 40,093	
Repairs of bridges, tunnels, etc	31,000	26,088		4,912	
Repairs of stations	32,327	12,970		19,357	
Wages of Timekeepers ..	10,740	10,830	90		
	1,95,521	1,31,249	90	64,362	
Net Saving				64,272	
Loss on Stores for all Districts		33,948	33,948		Sanctioned separately

Special works charged to Revenue, the sanctions for which do not close with the half-year.

Authority.	Description of Works	Amount Sanctioned	Expenditure during half-year	Previous Payment.
	<i>Extraordinary Expenditure</i>			
R 383 of 1871 ...	Inspector's Bungalow at Callian ..	RS 5,000	RS 2,035	RS ..
R 262 of ..	New Cook-room at Poona ..	528	450	72
C E 3,131 of 1871	New Turntable at Sholapoor ..	9,212	690	7,429
Pro 317a of 1870	New Tank-house at Sholapoor ..	2,103	464	767
R 378—485 of 1871	Locking Facing points ..	3,289	515	100
R 317 of 1871 ..	Mund Viaduct ..	2,000	345	
R 367 of ..	Stop Blocks at Wurdah, Sindee, and Nagpore ..	1,750	207	
R 335 of ..	Byculla Smithy, improving ventilation	492	367	
R 456 of ..	Palisade Fence, Berkley Place	960	221	
Pro 97 of 1870	Byculla Infirmary ..	1,000	31	
R 454 of 1871	Repairing Bungalows at Bhosawul ..	3,400	1,984	
R. 334 of ..	Levelling at the bank of Goods Platform, Nagpore ..	1,000	679	
	Total	30,734	7,988	8,568

Summary

	Amount sanctioned	Expenditure.	Excess	Saving	Remarks.
	RS	RS	RS	RS	
Warree Bunder, etc	4,187	2,848		1,339	
Konkan and Ghauts	1,45,845	1,17,014		28,831	
Lanowlee to Sholapoor	1,24,030	1,12,893		11,137	
Sholapoor to Goolburga	54,257	44,273		9,984	
Egutpoora to Bhosawul	1,21,123	1,36,465	15,342		
Bhosawul Depôt	19,988	11,588		8,400	Excess covered by special sanction
Taptee to Hurda	1,14,430	88,308		26,122	
Hurda to Sohagpoor	49,862	37,413		12,449	
Sohagpoor to Jubbulpoor	70,390	35,245		35,145	
Nagpoor Branch	1,95,521	1,31,249		64,272	
Loss on Stores, all Districts		33,948	33,948		
Extraordinary expenditure		7,988	7,988		Sanctioned during the half-year
	8,99,633	7,59,232	57,278	1,97,679	Sanctioned in detail
Net Saving			....	1,40,401	

*Proceedings of the Madras Government, Public Works Department,
22nd August 1872*

Revenue Sundry Charges.

	Expenditure	Remarks
	RS.	
Compensation ..	3,126	Sanctioned in detail.
Rents of Buildings and Land ..	461	
Income Tax ..	65,350	} Sanctioned in detail.
Passages to India ..	370	
Home Board charges ..	56,444	
Payments to other Companies on account of interchange of traffic ..	1,40,152	No estimate for the half-year.
Floating Deposits at Stations ..	60	
Defalcation of Hurrichund Morojee	60,417	B G. 47 of 1872.
Railway Demarcation... ..	2,801	Bombay Government Resolution 1786 of 1869
Contribution to Lanowlee School	930	R 95 of 1872
Law Charges ..	17,395	Sanctioned in detail.
Refund to Capital ..	15,982	
Work done for Sundry persons ..	4,035	
	3,67,523	
Permanent-way Renewal Fund ..	2,91,711	} Expenditure incurred out of Revenue during half-year on account of these funds.
Extraordinary Casualty Fund ..	16,844	
Fire Insurance Fund ...	400	
	3,08,955	

No. 364. ORDER THEREON, 22nd August 1872, No. 1,999.

RAILWAY, No. 59.

COMMUNICATED to the Examiner of Railway Accounts for information and guidance.

(True Extract.)

Colonel, R.E.,
Secretary to Government.

To the Examiner of Railway Accounts.
Consulting Engineer for Railways.

Ed. Z. C. Shunker.

Gobt. of {1872} Madras.
PUBLIC WORKS.

To

THE EXAMINER OF RAILWAY

ACCOUNTS

&c, &c, &c.

Dated Augvst 22nd.

Recd.

Encl.

G O, 22nd August 1872, No 1,999

AUGUST
Nos. 363-364

Forms — Letter from the Government of India forwarding forms of comparative statements of sanctions and expenditure drawn up by the Examiner of Railway Accounts, Bombay, and suggesting their adoption on the Madras Railways, communicated to the Examiner of Railway Accounts

GREAT INDIAN PENINSULA RAILWAY.

COMPARATIVE STATEMENT of SANCTIONS and EXPENDITURE on ESTABLISHMENTS, and on Revenue Account for the half-year ending 31st December 1871

GENERAL SUMMARY.

	Amount Sanctioned	Expenditure	More	Less	REMARKS.
Agent's Department	Rs 67,340	Rs 57,337	Rs	Rs 10,003	Chiefly due to absence of Agent on leave.
Audit	1,27,622	1,20,044	...	7,578	Greater portion due to saving on Stores and Stationery
Medical	54,588	39,743	...	14,845	Vacancies not filled up
Traffic	10,10,504	11,64,144	1,53,610	...	Money provision was not made for many large items See detail
Locomotive	25,37,145	28,12,244	2,75,099	...	Traffic was larger than anticipated
Stores	91,395	90,598	...	797	
Police	93,058	93,831	773	...	
Engineering	4,30,146	3,94,853	...	35,293	
Maintenance of Way and Works	8,99,633	7,59,232	...	1,40,401	
Revenue Sundry Charges	3,67,523	5,67,523	...	...	
	56,78,954	58,99,549	4,29,512	2,08,917	Small savings on most districts
	...	...	2,20,595	...	
Net Excess	...	...	...	...	
Permanent Way Renewal Fund	...	2,91,711	...	...	Estimates are now sanctioned for these charges
Extraordinary Casualty Fund	...	16,844	...	...	Sanctioned in detail, no estimate for the half-year
Fire Insurance Fund	...	400	...	...	Ditto ditto ditto

AGENT'S DEPARTMENT.

	Amount Sanctioned	Expenditure	More	Less	REMARKS
Agent	Rs 15,000	Rs 8,947	Rs ..	Rs 6,053	Owing to absence of Agent on leave
Secretary to the Agent	6,000	5,700	..	300	
Chief Clerk	3,600	3,600	..		
2nd Assistant	1,950	1,800	..	150	
Clerks	7,920	7,058	..	862	Sanctions for the following half-year have been reduced
Subordinate Staff	4,800	4,617	..	183	
Sepoys, Hamals, &c	1,200	1,159	..	41	
Rent	12,600	12,600	..		
Vakeel	600	600	..		
Contingent and Office Expenses	4,000	4,149	149		Passed on saving in next item
Travelling Expenses	3,080	1,468	..	1,612	
Assessment on Company's Buildings	6,500	5,549	..	951	
Monthly Gratuity to Sholay	90	90	..		R. 423 of 1871
	67,340	57,337	149	10,152	
	..			10,003	

AUDIT DEPARTMENT.

	Amount Sanctioned	Expenditure	More	Less	REMARKS
Auditor	Rs 12,000	Rs 12,000	Rs ..	Rs ..	B G 160 of 1872, allowance for additional duty while Auditor was acting as Agent Rs. 1,340
Accountant	4,800	6,140	1,340		
Audit Clerk	3,780	3,780	..		
Cashier and Assistant	3,810	3,810	..		
Travelling Auditors	10,480	10,152	..	328	
Clerks in Ledger Office	7,530	7,400	..	130	
Clerks in Audit Office	23,800	23,551	..	249	
Statistical Branch	5,340	5,340	..		
Pay Clerks	7,080	7,080	..		
Subordinate Staff (Cash Office)	2,520	2,469	..	51	
Sepoys	1,602	1,576	..	26	
Cash Offices at Poona, Nagpur, and Jabulpoor	3,510	3,510	..		
Stores' Account Branch	9,360	9,063	..	292	
Cashier and Accountant (Contract 17)	1,300	1,300	..		
Two Accountants (one on Contract 19 and one Travelling Auditor, & one Accounts)	2,800	2,063	..	137	
Mutual Assurance Fund	360	360	..		
Audit and Cash Office Contingencies	3,440	4,442	802		
Ditto, Travelling Expenses	6,750	4,542	..	2,208	Passed on saving under travelling expenses
School Master at Egulpoora	360	360	..		
Paymaster of Municipal General Rates, &c	1,000	..	..	1,000	
Stores and Stationery for half-year	11,000	5,701	..	5,299	
	1,27,622	1,20,044	2,142	9,720	
Net Saving	.. ..	.. ..	.. ..	7,578	

MEDICAL DEPARTMENT.

	Amount Sanctioned	Expenditure	More	Less	REMARKS
	Rs.	Rs	Rs	Rs.	
Surgeon at Bombay	4,470	4,470			
" on Leave	1,500	1,282		218	
" at Egutpoora	3,180	1,587		1,593	Surgeon on leave
" " Bhosawl	3,450	850		2,600	Transferred
" " Hurda	3,180	1,500		1,680	Salary of office reduced during half-year
" " Lanowlee	3,450			3,450	Acting for Bombay Surgeon
" " Sholapoor	3,720				
Allowance to Civil Surgeons	2,700	3,720			
Apothecaries	8,220	2,700		2,194	Vacancies not filled up, number since reduced
Others	2,832	6,026		318	
Jubbulpoor Dispensary Rent	75	63		12	
Contingencies and Allowances	1,686	1,073		613	
Allowance to Sassoon Hospital	1,200	1,200			
City Police Hospital	690	689		1	
Bungalow Rent at Lanowlee	330			330	
Nursingpoor Dispensary Rent	60			60	
Drugs	5,000			779	
Scavenging Berkley Place	1,308	4,221			
Conservancy Staff at Stations	4,734	1,308		597	
Byculla Infirmary	2,090	3,737			
Subsistence money to Patients received into Hospitals	713	2,090			
		713			
Total	54,583	39,743		14,845	

Paul in subsequent half-year after the closing of the Accounts for this half-year.

TRAFFIC DEPARTMENT.

TRAFFIC DEPARTMENT.

Amount Sanctioned	Expenditure	Mon	Less	REMARKS
Rs	Rs	Rs	Rs	
General Traffic Manager	10,800			Caused by gratuity to Mr. Pension of Rs 5,700, sanctioned under R. 414 of 1871
District, Deputy, and Assistant Managers	21,600	2,400		
District Superintendents	21,810		300	
Station Masters	84,000		21,376	
Station Clerks	85,200	17,163		See remark on Station Clerks, Clerks acting as Station Masters, covered by saving under Station Masters. Due to large increase in Traffic Estimate in excess of requirements.
Guards	1,84,800	19,691	41,552	
Others (Traffic Department)	2,50,892			
Telegraph Superintendent	2,400			
Assistants	5,530		807	Ditto ditto ditto.
Signalmen and others	79,452		19,091	
Contingencies and Travelling Expenses	30,300		13,807	
Repairing Clocks	3,000	253		
Water	1,200	323		Sanctioned Contract. There was no money provision for the half-year; provision should be made in future
Gas	7,000		3,435	
Printing and Advertising	10,000	1,737	8,263	
Maintenance of Telegraph	7,93,004	7,29,205	1,03,631	
		33,951		
	7,93,004	7,63,156	1,08,601	
Net Saving			32,848	

STORES

Stationery, Printing, and Tickets	50,000	44,938	5,482	Sanction in excess of requirements
Station Expenses, including Lights	1,00,000	70,760	29,240	
Ropes and Sheets	50,000		50,000	
Contingencies	10,000		10,000	
Clothing	2,500	1,664	836	Not required
Office and Station Fittings and Furniture		3,462		
Miscellaneous		497		
Expenses at joint Stations		3,322		
Loss on Stores		6,660		Provision has been made under this head for 1st half of 1872
	2,12,500	1,30,883	95,558	Ditto ditto ditto
Net Saving			81,617	Sanctioned separately.

SUNDRY CHARGES

Mileage of Foreign Stock		44,933	44,933	The establishment Schedule authorised the passing of these bills in accordance with sanctioned arrangements, but no money provision was made for the half-year. Money provision should be made for these
Hire of Engines		8,228	8,228	
Commission on Traffic		40,263	40,263	
Refund of overcharge		608	608	
Cutting Charges		1,74,053	1,74,053	

SUMMARY

For Staff	7,98,004	7,63,156	32,848	
For Stores	2,12,500	1,30,883	81,617	
For Sundry Charges		2,68,105		
	10,10,504	11,64,144	1,14,465	
Net Excess				

10.

Not provided for Provision made for the futuro

Pro 189 of 1871.

10.

STORES DEPARTMENT.

Amount Sanctioned	Expenditure	More	Less	REMARKS
Rs	Rs	Rs	Rs	
Storekeeper 6,000	6,000			
Assistant 3,000	3,000			
Marine Superintendent 2,840	2,840			
Wharf Clerk 1,800	1,800			
Chief Clerk 1,800	1,800			
Clocks and Issues 18,726	18,485		241	
Timber Measurers and Mechanics 1,320	1,283		37	
Tallymen and Stores' Porters 5,454	3,969		1,485	
Muccadam and Coolies 8,670	7,844		826	
600	482		118	
Fire Brigade 792	792			
Inspector of Weighing Machine 4,800	4,796		4	
Stores Delivery Clerks 912	906		6	
Sepoys and Messengers 2,550	6,783	4,233		
Contingencies and Allowances 1,200	98		1,102	
Agent's Tent Lascars				
	60,878	4,233	3,819	
STORES COLLECTION BRANCH				
Storekeeper and Assistant 6,441	5,813		628	
Clerks 1,464	1,099		365	
Coolies and Muccadams 22,122	21,927		195	
Sawyers 904	881		23	
	30,931		1,211	
Total	91,395	4,233	5,030	
Net Saving			797	

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Stationery and Office Stores Rs 5,736, not provided for in sanction.

Rs (Con Engr's Memo on Auditor's letter 3,899/4 4,806/4 10,000 R No 986 of 1871 3,548 " 523 of 1871 2,508 " 11 of 1872 2,980 " 20 of 1872 27,331 ✓

Unexpended balance from sanction of previous half year ✓

Additional sanction ✓

Deduct—Salary of Storekeeper, Assistant, and Clerks 4,305 ✓

Rs 23,026 ✓

POLICE DEPARTMENT.

Amount Sanctioned	Expenditure	More	Less	REMARKS
Rs	Rs	Rs	Rs	
Superintendent 4,800	4,800			
Office Establishment and allowances 2,082	1,684		398	
Inspectors 5,600	6,600		158	
Do allowances 2,240	2,082		96	
Constables 47,730	47,634		759	
Do allowances 5,004	4,245			
BERAR DISTRICT				
Superintendent 600	600			
Inspectors and allowances 1,230	1,230			
Constables 1,656	1,656			
Do allowances 600	600			
CENTRAL PROVINCES				
Superintendent 1,800	1,800			
Inspectors 2,700	2,700			
Do allowances 1,170	1,170			
Constables 4,848	4,845			
Do allowances 954	954			
NIZAM'S DOMINIONS				
Inspectors 1,230	1,230			
Constables 2,946	2,946			
Contingencies 990	1,105	115		
Clothing 3,878	3,878			
Working stores supplied by Traffic Department 2,072	2,072			
	93,531	2,187	1,414	
Net Excess		773		

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No 280 of 1871

Not provided for in sanction

ENGINEERING DEPARTMENT.

Amount Sanctioned	Expenditure	More	Less	REMARKS
Rs	Rs	Rs	Rs	
3,200	3,200			{ Mr Eaton's salary not provided for Rs 194, and 6 months' gratuity to Mr Strachan, sanctioned under R 554 of 1871 Rs 3,360
12,800	12,800			
19,025	22,579	3,554		
4,500	4,051		449	
11,310	11,310			
4,070	3,930		120	{ R. 430 and 484 of 1871. Gratuity of 3 months' salary to Mr R. E. Wright and Mr C. Bartling.
3,340	8,210	4,830		
2,625	2,100		525	
3,790	3,790			
64,700	71,990	8,384	1,094	{ Vide excess below.
7,200	5,600		1,600	
23,200	21,429	1,229		
32,390	29,565		2,815	
8,400	7,430		970	
18,800	16,820		1,980	
9,700	9,433		267	
10,800	7,925		2,875	
71,916	59,247		12,669	
84,960	8,683		76,277	
39,480	15,195		24,285	
22,110	13,651		8,459	
11,500	18,649	7,149		
10,000	7,792		2,208	
15,000	15,000			
4,30,146	3,94,853	1,00,206	1,35,499	
Net Saving ..			35,293	

MAINTENANCE of LINE for Half-year ending December 1871.

Amount Sanctioned	Expenditure	Excess	Saving	REMARKS
Rs.	Rs.	Rs.	Rs.	
1,394	1,235		159	WAREE BUNDER.
100	90		10	
2,393	1,383		1,010	
300	140		160	
4,187	2,848		1,339	
Saving....			1,339	
82,239	73,862		10,463	KONKAN AND GHATS
* 2,036				
30,223	16,794		13,439	
21,631	17,452		4,229	
9,606	8,906		700	
1,45,845	1,17,014		28,831	LANOWLEE TO SIOLAPOOR.
Saving....			28,831	
67,000	62,676		4,324	
40,120	37,654		2,466	
9,000	6,993		2,907	
7,910	6,470		1,440	LANOWLEE TO SIOLAPOOR.
1,24,030	1,12,893		11,137	
Saving....			11,137	

* Additional, R. 46 of 1872

MAINTENANCE of LINE—continued.

	Amount Sanctioned.	Expenditure	Excess	Saving	REMARKS
SHOLAPOOR TO GOOLBURGA	Rs	Rs.	Rs.	Rs.	
Ballasting	37,216	34,906	.....	2,310	
Repairs of Bridges, Tunnels, &c.....	12,701	5,637	.....	7,064	
Repairs of Stations	650	162	.....	488	
Wages of Timekeepers	3,690	3,568	.....	122	
	54,237	44,273	.....	9,964	
Saving .. .. .	.....	.....	.....	9,964	
EGUTPOORA TO BHOSAWUL					
Ballasting	85,492	82,415	.....	3,077	
Repairs of Bridges, Tunnels, &c	15,870	41,163	25,293	.....	Bhosawul plantation expenses charged off under special sanction.
Repairs of Stations	11,475	5,831	.....	5,644	
Wages of Timekeepers	8,286	7,056	.....	1,230	
	1,21,123	1,36,465	25,293	9,951	
Net Excess .. .. .	.....	.....	15,342	.....	
BHOSAWUL DEPOT.					
Ballasting	5,900	4,174	.....	1,726	
Repairs of Bridges, Tunnels, &c	300	1,433	1,133	.....	
Repairs of Stations	12,352	4,978	.....	7,374	
Wages of Timekeepers	1,436	1,003	.....	433	
	19,988	11,588	1,133	9,533	
Net Saving .. .. .	.....	.....	.....	8,400	

TAPTEE TO HURDA

Ballasting
Repairs of Bridges, Tunnels, &c.....
Repairs of Stations
Wages of Timekeepers

Saving

HURDA TO SOHAGPOOR.

Ballasting
Repairs of Bridges, Tunnels, &c
Repairs of Stations
Wages of Timekeepers

Saving

SOHAGPOOR TO JUBBULPOOR

Ballasting
Repairs of Bridges, Tunnels, &c
Repairs of Stations
Wages of Timekeepers

Saving

NAGPOOR BRANCH

Ballasting
Repairs of Bridges, Tunnels, &c.....
Repairs of Stations
Wages of Timekeepers

Net Saving

Loss on Stores for all Districts

30,040	63,967	.....	16,073
22,100	13,580	.....	8,520
6,850	5,834	.....	1,016
5,440	4,927	.....	513
1,14,430	88,308	.....	26,122
.....	.....	.....	26,122
42,098	32,384	.....	9,714
2,600	2,463	.....	137
2,200	330	.....	1,870
2,964	2,236	.....	728
49,862	37,413	.....	12,449
.....	.....	.....	12,449
46,754	25,321	.....	21,433
13,300	5,423	.....	7,877
5,300	1,238	.....	4,062
5,036	3,263	.....	1,773
70,390	35,245	.....	35,145
.....	.....	.....	35,145
1,21,454	81,361	.....	40,093
31,000	26,088	.....	4,912
32,327	12,970	.....	19,357
10,740	10,830	90	.....
1,95,521	1,31,249	90	64,362
.....	.....	.....	64,272
.....	33,948	33,948	.....

Sanctioned separately.

SPECIAL WORKS charged to Revenue, the sanctions for which do not close with the half-year.

Authority	Description of Works	Amount Sanctioned.	Expenditure during half-year	Previous Payment	REMARKS
	EXTRAORDINARY EXPENDITURE	Rs	Rs	Rs.	
R 383 of 1871	Inspectors' Bungalow at Callan	5,000	2,035	....	
R 262 of 1871 ..	New Cook-room at Poona ..	528	450	72	
C. E. 3131 of 1871...	New Turntable at Sholapoor ...	9,212	690	7,429	
Pro. 317a of 1870 ...	New Tank House at Sholapoor ...	2,103	464	767	
R 378—485 of 1871.	Locking Facing Points	3,289	515	100	
R 317 of 1871.....	Mund Viaduct	2,000	345	.....	
R 367 of 1871.	Stop Blocks at Wurdah, Sindee, and Nag-poor	1,750	207	.....	
R 335 of 1871... ..	Bycu la Smithy, improving ventilation ...	492	367	.....	
R 456 of 1871.	Palisade Fence, Berkley Place ..	960	221	....	
Pro 97 of 1870	Byculla Infirmary	1,000	31	... .	
R 454 of 1871	Repairing Bungalows at Bhosawul	3,400	1,984	.. ...	
R 334 of 1871	Levelling at the back of Goods Platform, Nagpoor	1,000	679		
	Total ..	30,734	7,988	8,368	

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SUMMARY.

	Amount Sanctioned	Expenditure	Excess	Saving	REMARKS
	Rs.	Rs	Rs	Rs	
Warree Bunder, &c.	4,187	2,848	....	1,339	
Konkan and Ghauts	1,45,845	1,17,014	....	28,831	
Lanowlee to Sholapoor	1,24,030	1,12,893	....	11,137	
Sholapoor to Goolburga.....	54,257	44,273	.....	9,984	
Egutpoora to Bhosawul.....	1,21,123	1,36,465	15,342	....	Excess covered by special sanction.
Bhosawul Depôt.....	19,988	11,588	....	8,400	
Taptce to Ilurda	1,14,430	88,308	.....	26,122	
Ilurda to Sohagpoor	49,862	37,413	.....	12,449	
Sohagpoor to Jubbulpoor	70,390	35,245	....	35,145	
Nagpoor Branch	1,95,521	1,31,249	.....	64,272	
Loss on Stores, all Districts.....	....	33,948	33,948	.....	Sanctioned during the half-year
Extraordinary Expenditure		7,988	7,988	..	Sanctioned in detail
	8,99,633	7,59,232	57,278	1,97,679	
Net Saving.....		...		1,40,401	

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REVENUE SUNDRY CHARGES.

REMARKS	Expenditure	Rs
Sanctioned in detail	3,126	
Sanctioned in detail	461	
No estimate for the half-year.	6,5350	
B G. 47 of 1872	370	
Bombay Government Resolution 1786 of 1869.	56,411	
R 95 of 1872	1,40,152	
Sanctioned in detail	60	
	60,417	
	2,801	
	930	
	17,390	
	15,982	
	4,035	
Expenditure incurred out of Revenue during half-year on account of these funds.	3,67,523	
	2,91,711	
	16,844	
	400	
	3,03,953	

Compensation
 Rents of Buildings and Land
 Income Tax
 Passages to India
 Home Board Charges
 Payments to other Companies on account of interchange of Traffic
 Floating Deposits at Stations
 Defalcation of Hurrchund Morojee
 Railway Denarcation
 Contribution to Lanowlee School
 Law Charges
 Refund to Capital
 Work done for Sundry persons

Permanent Way Renewal Fund
 Extraordinary Casualty Fund
 Fire Insurance Fund

1872
 1872
 1872

Government of India
 Public Works Department
 Railway

To The Secretary to the Govt. of Madras
 Public Works Department (Railway)

Sund 17th June 1872.

Sir,
 Referring to the comparative
 Statements of sanctions and actual
 expenditure received with your docket
 No. 101, dated the 13th January 1872
 I am directed to forward for informa-
 tion copy of a similar document
 for the Great Indian Peninsula
 Railway prepared by the Examiner
 of Railway Accounts at Bombay,
 and to suggest that the form in
 which the latter has been drawn
 up might be adopted for the
 Returns.

15.
Returns of the Railways in the
Madras Presidency.

2. These statements might
be prepared by the Examiner of
Accounts but submitted with any
useful remarks by the Govt. of
Madras.—

Have the honor to be
Sir
Your most obedt. servt.

Wm. C. L.
Assistant Secretary

C/2 3124

Govt. of 1872 Madras.

PUBLIC WORKS. ✓

To: The Examiner of
Railway Accounts

Dated

Recd

Encl 1

G 022 Aug 1872/999

Nos. 363 & 364

Forms: Letter from the Govt.
of India forwarding Forms of
Comparative statements and of
sanctions and expenditure drawn
up by the Examiner of Ry. Accts.
Bombay, & suggesting their
adoption in the Madras
Ry. Com^{rs} to the Examiner
of Ry. Accts.

No 13 January 1872 P. W. 1872

P. W. 1872 Depart.

No 3124.

From.

The Government of India.

Dated 17th } June 1872.

Recd of 26th

Encl. ✓ N: 823 G. R.

Forwarding forms of Comparative Statements of Revenues and expenditure drawn up by the Examiner of Railway Accounts Bombay, & suggesting their adoption on the Railways of Madras with order.

Submitted to the Examiner of Railway Accounts for information and guidance. WMS

Recd 7

St. My. Accounts

Date 28/6/72

Recd to City 26/6/72 P. W. 1872
Recd to City 27/6/72 P. W. 1872