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MADRAS RECORD OFFICE.

Government of Madras.

public works DEPARTMENT.

G.O. No.	1759-62	Press
		Mis.
Dated	3-7-	1871.

Not to be folded or roughly handled

*Proceedings of the Madras Government Public Works Department,
3rd July 1871.*

No. 21. Read the following letter from the Deputy Consulting Engineer for Railways, to the Secretary to Government, Public Works Department, dated Madras, 22nd June 1871, No. 283-A —

I HAVE the honour to submit a review of the financial operations of the Madras, the Great Southern of India, and the Carnatic Railway Companies for the official year 1870-71.

2 *Capital Account*—The total estimate of advances for construction was Rupees 44,35,000, and the payments from Government Treasuries to the three Railways fell short of that amount by Rupees 5,76,342, or 13 per cent. The receipts into the Government Treasuries amounted to Rupees 13 62 602, or Rupees 1 22,398 less than the estimate. The net payments from the treasuries were less than the estimate by Rupees 4,53,943, or 15 4 per cent.

3 *Revenue Account*—The total receipts into the Government Treasuries on Revenue Account are less than the estimate by Rupees 15,55,271, or about 20 2 per cent. The withdrawals from Government Treasuries on account of working expenses were less than the estimate by Rupees 77,600, or 2 3 per cent. The net revenue was less than the estimate by Rupees 14,77,671, or 34 per cent.

4. The enclosed statements I. and II show the Budget allotments under "Capital" and "Revenue," respectively, with the actuals for the year 1870-71.

MADRAS RAILWAY

5 *Capital*—The withdrawals from Government Treasuries amounted to Rupees 33,90,000, but the actual expenditure was Rupees 35,87,937, or less than the estimate by Rupees 6,12,060.

The amount of refunds into the treasury was less than the estimate by Rupees 1,75,235.

The following table shows the allotment and expenditure on Form B of the Budget Estimate —

	Grants.	Outlay	THAN GRANT					
			More			Less.		
	RS	RS A. P.	RS	A	P.	RS	A	P.
Works costing more than Rupees 10,000	31,07,301	23,98,758 4 11	*			7,08,542 11 1		
Minor Works	1,37,321	37,274 10 10	...			1,00,046 5 2		
Reserve to meet unforeseen requirements	37,778	51,375 11 11	13,597 11 11			...		
Rolling Stock		39,713 3 9	39,713 3 9			...		
Establishment	4,07,600	4,45,977 14 8	38,377 14 8					
Stores	5,00,000	6,14,836 15 5	1,14,836 15 5					
Added by Government of India to make an even sum	10,000	...	...			10,000 0 0		
Total	42,00,000	35,87,936 13 6	2,06,525 13 9			8,18,589 0 3		

*Proceedings of the Madras Government, Public Works Department,
3rd July 1871.*

The difference between the grant and the outlay in works costing more than 10,000 Rupees, results generally from short expenditure compared with estimate, the principal items of which are the works at the Madras Central Station, the Kuddlehoondy bridge, the Neilgherry branch, and Districts 19 and 20 of the North-West Line. The Kuddlehoondy bridge, however, was completed. Districts 19 and 20 were opened for traffic and nothing was done on the Neilgherry branch till the year was far advanced for want of sanction to the estimates.

6 *Revenue*—The expected traffic receipts not having been realized, the net revenue has been Rupees 13,63,961, or 35 per cent. less than the estimate.

GREAT SOUTHERN OF INDIA RAILWAY.

7. *Capital*—The net payments from the treasury exceeded the estimate by Rupees 1,23,040, or 246 per cent on account of advances made for preliminary expenses on the Southern Extension that were not provided for in the Budget.

The allotments and expenditure on Form B have been as follows—

	Grants.	Outlay	THAN GRANT					
			More			Less		
	RS	RS A P	RS.	A	P	RS.	A	P
Works costing more than Rupees 10,000	48,000	..	.....			48,000	0	0
Minor Works	17,226	..	.....			.....		
Reserve to meet unforeseen requirements	10,000	28,024 10 8	798 10 8			.....		
Rolling Stock	1,09,000	19,105 8 4	.....			.....		
Establishment	45,774	67,069 15 2	21,295 15 2			89,894 7 8		
Stores	8,000	2,05,035 13 0	1,97,035 13 0			.....		
Southern Extension preliminary expenses	..	1,45,512 10 8	1,45,512 10 8			.....		
	2,38,000	..	.....			.....		
Deduct amount struck off by the Government of India	3,000	..	3,000 0 0			.....		
Total	2,35,000	4,64,748 9 10	3,67,643 1 6			1,37,894 7 8		

No expenditure was incurred on the "works costing more than Rupees 10,000," and but little on rolling stock. There is large excess outlay shown on stores, but a sum of Rupees 1,75,000 was sanctioned by the Government of India in letter G O, No 906, dated 27th March 1871.

No. 106-A. R., of the 27th February 1871, in addition to the Budget grant. 8 *Revenue*—The gross traffic earnings being less than anticipated by Rupees 81,159, the net revenue is 25 per cent. below the estimate.

CARNATIC RAILWAY.

9 *Capital*—No provision was made in the Budget for the preliminary expenses of the Cuddalore Extension, but the advances from the treasuries on that

*Proceedings of the Madras Government, Public Works Department,
3rd July 1871.*

10 *Revenue*—The gross traffic receipts on this Railway were less than the estimate by Rupees 20,150, and the net receipts are only Rupees 4,450, though it was expected that they would amount to Rupees 12,000.

Proceedings of the Madras Government,

No
Capital
1870-

	MADRAS RAILWAY					GREAT SOUTHERN OF				
	Budget Estimate as passed by the Government of India	Actuals	Actuals as compared with the Budget grant		Budget Estimate as passed by the Government of India	Actuals				
			More	Less						
Receipts into Gov. Payments from Government Treasuries	RS	RS A P	RS	RS A P	RS	RS A P				
1. Cash advances for construction										
2. Customs duty on stores	42,00,000	33,90,000 0 0		8,10,000 0 0	2,35,000	3,90,525 15 8				
3. Payments to Revenue										
1. Shares paid in India										
2. Refunds, etc.										
3. Sale proceeds of stores	13,00,000	11,24,765 4 8		1,75,234 11 4	1,85,000	2,17,494 15 0				
4. Payments from Revenue										
Net payments from Government Treasuries	29,00,000	22,65,234 11 4		6,34,765 4 8	50,000	1,73,041 0 8				

MADRAS,
22nd June 1871.

No.
Revenue
1870-

	MADRAS RAILWAY					GREAT SOUTHERN OF				
	Budget Estimate as passed by the Government of India	Actuals	Actuals as compared with the Budget grant		Budget Estimate as passed by the Government of India	Actuals				
			More	Less						
Gross Traffic Earnings	RS	RS A P	RS	RS A P	RS	RS A P				
68,00,000	53,46,033 12 1		14,53,961 3 11		8,50,000	7,68,810 12 0				
Withdrawals from Government Treasuries on account of Working Expenses	29,00,000	28,10,000 0 0		90,000 0 0	4,25,000	4,50,000 0 0				
Net revenue	39,00,000	25,36,033 12 1		13,63,961 3 11	4,25,000	3,18,810 12 0				

MADRAS,
22nd June 1871.

Public Works Department, 3rd July 1871.

I.
Account
71

INDIA RAILWAY					CARNATIC RAILWAY					TOTAL				
Actuals as compared with the Budget grant	Budget Estimate as passed by the Government of India	Actuals	Actuals as compared with the Budget grant		Budget Estimate as passed by the Government of India	Actuals	Actuals as compared with the Budget grant		Budget Estimate as passed by the Government of India	Actuals	Actuals as compared with the Budget grant			
			More	Less			More	Less			More	Less		
RS A P	RS	RS A P	RS	RS A P	RS	RS A P	RS	RS A P	RS	RS A P	RS	RS A P	RS	RS A P
1,55,525 15 8		78,132 0 0		78,132 0 0		41,35,000		38,58,657 15 8		5,76,342 0 4				
32,484 15 0		20,351 7 11		20,351 7 11		14,85,000		13,62,601 11 7		1,22,398 4 5				
1,23,041 0 8		57,780 8 1		57,780 8 1		29,50,000		24,96,055 4 1		4,53,943 11 11				

(Signed) C J. SMITH, Captain, R E,
Dy Consgr Engr for Railways.

II.
Account
71

INDIA RAILWAY					CARNATIC RAILWAY					TOTAL				
Actuals as compared with the Budget grant	Budget Estimate as passed by the Government of India	Actuals	Actuals as compared with the Budget grant		Budget Estimate as passed by the Government of India	Actuals	Actuals as compared with the Budget grant		Budget Estimate as passed by the Government of India	Actuals	Actuals as compared with the Budget grant			
			More	Less			More	Less			More	Less		
RS	RS	RS A P	RS	RS A P	RS	RS A P	RS	RS A P	RS	RS A P	RS	RS A P	RS	RS A P
81,159 4 0	55,000	34,849 7 2		20,150 8 10	77,05,000	61,49,728 15 3		15,55,271 0 9						
25,000	43,000	30,400 0 0		12,600 0 0	33,68,000	32,90,400 0 0		77,600 0 0						
1,06,159 4 0	12,000	4,449 7 2		7,550 8 10	43,37,000	28,59,328 15 3		14,77,671 0 9						

(Signed) C J SMITH, Captain, R E,
Dy Consgr Engr for Railways

*Proceedings of the Madras Government, Public Works Department,
3rd July 1871.*

No. 22.

ORDER THEREON, 3rd July 1871, No. 1,759.

RAILWAY, No 1.

ORDERED that these papers be forwarded to the Government of India —

(Here enter No 1,760, dated 3rd July 1871)

(True Extract)

Colonel, R.E.,
Secretary to Government.

To the Acting Consulting Engineer for Railways,

Exd E C Shunker.

PUBLIC WORKS DEPARTMENT,
FORT ST GEORGE, 3rd July 1871.

No. 23.

No. 1,760.

To

THE SECRETARY TO THE GOVERNMENT OF INDIA,

PUBLIC WORKS DEPARTMENT

RAILWAY, No. 2

SIR,—I am directed to forward the Consulting Engineer's review of the financial operations of the Railway

Companies in this Presidency for the official year 1870-71.

I have the honour to be,

Sir,

Your most obedient servant,

Colonel, R.E.,
Secretary to Government.

Exd E. C. Shunker.

CONSULTING ENGINEER'S OFFICE

Railway Department.

No 283A

From

Captain C. J. Smith R.E.,
Dy. Consulting Engineer for Railways,

To

Colonel J. Harpendale R.E.,
Secretary to Government,

Public Works Department,

Fort Saint George.

Sir,

I have the honour to sub-
mit a Review of the Financial operations
of the Madras, the Great Southern of India
and the Carnatic Railway Companies for
the official year 1870-71.

2. Capital Account.— The total estimate of
advances for construction was Rs 44,35,000,
and the payments from Government Treasuries
to the 3 Railways, fell short of that amount

by

by Rs 5,76,312 or 1.3 per cent. The receipts into the Government Treasuries amounted to Rs 13,62,602 or Rs 1,23,398 less than the estimate.

The net payments from the Treasuries were less than the estimate by Rs 4,53,743 or 15.4 per cent.

3. Revenue Account.— The total receipts into the Government Treasuries on Revenue account was less than the estimate by 15,55,371 or about 20.2 per cent. The withdrawals from Government Treasuries on account of working expenses, were less than the estimate by Rs 77,600 or 2.3 per cent. The net Revenue was less than the estimate by 14,77,671 or 24 per cent.

4 The enclosed Statements I and II show the Budget allotments under "Capital" and

"Revenue" respectively; with the actuals for the year 1870-71 —

Madras Railway

5 Capital.— The withdrawals from Government Treasuries amounted to Rs 33,90,000, but the actual expenditure was Rs 35,87,937, or less than the estimate by Rs 1,97,937.

The amount of refunds into the Treasury was less than the estimate by Rs 1,75,285 —

The following table shows the allotment and expenditure in Part B of the Budget estimate, —

	Grants	Outlay	Excess or deficit	
			more	less
Excess of Rs 10,000	3,17,321	22,98,758 4	11	7,08,542 1
not known	13,73,21	37,27,410 10	10	1,00,046 8
to meet unforeseen requirements	3,77,78	5,13,75 11	11	13,597 11
ling stock		39,713 3	9	39,713 3
abatement	4,07,600	4,45,977 14	8	38,377 14
ered	5,00,000	6,14,836 15	5	11,48,36 15
at by Government of India to make	10,000			10,000
even sum				
Total	42,00,000	35,87,936 13	6	2,06,525 13

The difference between the grant and the outlay in works costing more than 10,000 Rs, results generally from short expenditure, compared with estimate. the principal items of which are the works at the Madras Central Station, the Buddlehoondy bridge, the Veilgherry branch, and Districts 19 and 20 of the North-West Line. The Buddlehoondy bridge however was completed. Districts 19 and 20 were opened for traffic, and nothing was done on the Veilgherry branch till the year was far advanced. for want of sanction to the estimates.

6. Revenue.— The expected traffic receipts not having been realized, the net Revenue has been Rs 13,63,961 or 35 per cent less than the estimate.

Great Southern of India Railway
7. Capital. The net payments from the

1. Treasury exceeded the estimate by Rs 1,23,04,901 246 per cent in account of advances made for preliminary expenses on the Southern Extension that were not provided for in the Budget. The allotments and expenditure on Form

have been as follows.

	Grants		Outlay		Than grant	
					more	less
Exceeding more than Rs 10,000	45000					45000
Other works	17221		28021	10 5	798	10 8
Provision to meet unforeseen requirements	10000		19105	8 4		89894 7 8
Rolling stock	109000		67069	15 2	21295	15 2
Establishment	45771		25035	13	197035	13
Other	8000		145512	10 8	145512	10 8
Provision for contingencies	250000				3000	
Excess amount sanctioned by the Government of India	3000					
	235000		2,64,745	9 10	3,67,648	1 6

No expenditure was incurred on the "works costing more than Rs 10,000" and stock. There is large excess outlay shown on stores. A sum of Rs 175,000 was sanctioned by the Government of India, in letter No 106 A A of the 27th February/71, in addition to the Budget grant. The gross traffic earnings being

8. Revenue.

less than anticipated by Rs 8,159; the net Revenue is

G.O. No 906
dated 27th
March/71.

is 25 per cent below the estimate.

Carnatic Railway
Capital. No provision was made in the Budget for the Preliminary expenses of the Cuddalore Extension, but the advances from the Treasuries on that account were Rs 78,132.

Revenue. The gross traffic receipts on this Railway were less than the estimate by Rs 20,150, and the net receipts are only Rs 4,150 though it was expected that they would amount to Rs 13,000.

Madras
22nd June 1871

I have the honour to be
Sir
Your most obedient servant

W. Smith Capt. R.E.
Dy. Comm. Eng. for Railways.

For the 6th & 9th 1871
for the 6th & 9th 1871
for the 6th & 9th 1871

Dated 22nd June 1871
Received 26th June 1871
No. 2837

The Secretary to Government,
P. W. Department,
Fort St. George

The Consulting Engineer
for Railway

No. 2944.

P. R. 1871
Railway Department

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N^o I
Capital Account
1870-71.

17

Madras Railway.				G. S. of India Railway.				Barnatic Railway				Total			
Budget estimate as passed by the Government of India	Actuals	Actuals as compared with the Budget grant.	more less	Budget estimate as passed by the Government of India	Actuals	Actuals as compared with the Budget grant.	more less	Budget estimate as passed by the Government of India	Actuals	Actuals as compared with the Budget grant.	more less	Budget estimate as passed by the Government of India	Actuals	Actuals as compared with the Budget grant.	more less
Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
4200000	839000	510000	255000	3925168	155525158			78132	78132			4435000	3858657	576342	4
1300000	1247654	1752314	185000	2749415	3248415			203517	203517			1485000	1362601	122398	45
2900000	2265231	634765	50000	17418	1230418			5778081	5778081			2950000	2496756	453943	11

Net payments from Government Treasuries.

Madras }
22nd June 1871

W. Smith
Capt. R.
Dy. Cons. Engineer for Railways

Parental

Parental

Pr. 2944/71

Revenue Account.

1871-72.

Madras Railway	G. of India Railway	Carnatic Railway	Total
Budget estimate as passed by the Government of India	Actuals as compared with estimate the Budget grant by the Government of India	Actuals as compared with estimate the Budget grant by the Government of India	Actuals as compared with the Budget grant more or less

Gross traffic earnings

6800000 .. 5346038 12 1 .. 1453961 3 4 .. 850000 .. 7684012 .. 81159 4 .. 58000 .. 34849 7 2 .. 20150 8 10 7705000 .. 6149728 15 3 .. 1555271 9

Withdrawals from Government Treasuries on account of working expenses.

2900000 .. 2810000 .. 90000 .. 425000 .. 45000 .. 25000 .. 43000 .. 30400 .. 12600 .. 3318000 .. 3290400 .. 77600

Net Revenue.

3900000 .. 2536038 12 1 .. 1363961 3 4 .. 825000 .. 8184012 .. 106159 4 .. 12000 .. 4449 7 2 .. 7580 8 10 4337000 .. 285928 15 3 .. 1477671 9

Madras }
22nd June 1871

W. H. M. }
Captain
Dy. Genl Engineer for Railways.

P. W. Department.
18759,
Proceedings of the Madras Government
Under date the 3 July 1871.

Read the following.
From
The Consulting Engineer in Charge. P. W. & C. No. 283 of 21st June 1871.

Ordered that
these papers be for-
warded to the Govern-
ment of India -
11/1/71.

To the Secy to the
Govt of India
11/1/71.

To The Secretary to the
Government of India
P. W. & C.

Sir. I am directed
to forward the Con-
sulting Engineer's review
of the financial
operations

1871 2944/1

operation of the
Railway Company
in this Presidency
for the official year
1870-71 -

[Signature]

21

Recd 4/7/71 Ltr 25th Jan
of 1871

2944

GOVT OF 1871 Madras.

PUBLIC WORKS.

To The Honble Consulting Engineer
for Railways
and
To The Secretary to the
Govt of India

Date

Recd

3 July 1871 - 4759-175

Nos. 21-22423

(Peters)

Railway - Passing orders
the Govt. Engrs review
the financial operations
the Madras Railways

1870-71 (Peters)

Forwarding the
Honble Engrs review
the financial operations
the Railway Companies
the Madras Presidency

71-