

MADRAS RECORD OFFICE.

Government of Madras.

Revenue DEPARTMENT.

G.O. No.	70	Press Mis.
³⁻²⁻⁰³ Dated	18 - 3 -	1868 ..

Not to be folded or roughly handled

*Proceedings of the Madras Government, Revenue Department,
18th March 1868.*

No. 302. Read the following Proceedings of the Madras Government in the
Public Works Department:—

Passing orders on Revenue Proceedings review-
ing Local Fund Budget submitted by the } (Here enter 2nd March 1868, No. 689.)
Board of Revenue for the year 1868-69.

No. 303. ORDER THEREON, 18th March 1868, No. 707.

Local Funds, No. 11.
<i>Accounts.</i>

Ordered to be recorded.

(True Extract.)

(Signed) F. BRANDT,

Under Secretary to Government.

Exd. S. T. Augustin.

2

Proceedings of the Madras Government, Public Works Department,
2nd March 1868.

Read again letter from the Director of Public Instruction, and recorded in G. O. No. 3,950, dated 20th December 1867.

No. 2. Read also the following Proceedings of the Madras Government in the Revenue Department, dated 12th February 1868, No. 395:—

Read the following Proceedings of the Board of Revenue, dated 11th December 1867, No. 8,016:

1. The Board resolve to submit to Government their Local Fund Budget for 1868-69, accompanied by the usual statements. They regret the delay which has taken place in the submission of this document, which is almost entirely owing to the late dates on which the Budgets of some districts were received, though the imperfections and errors which were found in the Budgets of the districts, rendering necessary a reference to the previous Budgets and Orders of Government, also entailed considerable labor on the Board's Office, and thus incurred the delay in the preparation of the final Budget.

2. The documents submitted are noted below:—

1.—Part I. New Works.

2.—Part II. Repairs with an Appendix.

3.—Abstract Statement No. 1 showing the estimated receipts and charges of the District Road Fund.

4.—Abstract Statement No. 2 showing the estimated receipts and charges of all other Funds, Jungle Conservancy, &c.

5. Budget of works to be executed from Canal Funds, (Cochrane's and Sadras.)

3. Some of the Collectors have left large balances of funds unappropriated. In these cases, the allotments made for works for the ensuing year have been raised by the Board, in order that they may be more rapidly completed. A few Collectors have entered the proposed expenditure for 1868-69, as considerably in excess of the expected income of the year. In such cases, it became necessary to reduce the allotments made for works, so as to bring the expenditure within the probable receipts.

4. This course was specially necessary in Tinnevely, where the proposed expenditure was largely in excess of the expected income. In order to bring the outlay within the probable amount of funds available, the Board have deemed it proper to strike out of the Budget the new works noted in the margin.

Road No. 2 from Streevellipootoor via	Rs.
Senkaraninar Covil to Tinnevely...	10,000
Road along the tank bank to Tachanulloor road...	3,600
Road from Sooradai to Alankolam through Virkiralampudur ...	20,000
Do. do. to Tenkasy ...	20,000

5. The Budgets received from Cuddapah and Bellary are also specially imperfect. The works are entered without any reference to previous Budgets, or the Orders of Government. In that from the Bellary District the figures entered under the columns "Estimate," "Computed expenditure," "Amount required for 1868-69," are uniformly the same, instead of being filled in with reference to the heading of each column. Such serious imperfections show clearly that little or no attention is paid to the preparation of these Budgets by some Collectors; but this can be no longer permitted, and in future all Collectors will be good enough to understand that they will be held personally responsible for the correctness of these documents.

6. The only works struck out of Part I. of the Budgets, received from the Collectors, are those noted in the margin.

<i>Vizagapatam.</i>	Rs.
Bridge over the Vizagapatam back-water ...	1,00,000
<i>Kistna.</i>	
High level canal towards Guntoor...	15,000
Improvements to Guntoor and Seetanagaram road ...	2,610
<i>Kurnool.</i>	
Road from Iyaloor to Cuddapah ...	24,000

The first work (in Vizagapatam) costing nearly a lac of Rupees, is scarcely chargeable to the Road Fund. The Board can allow only a grant-in-aid from the Fund equivalent in amount to any contribution that may be raised by the people. The others are Imperial, and are accordingly disallowed.

*Proceedings of the Madras Government, Public Works Department,
2nd March 1868.*

7. Under the head of "Miscellaneous Public Improvements" in Part I; the allotment of Rupees 10,000, made for digging wells in Cuddapah, has been reduced to 5,000 Rupees. In Bellary the provision of 15,000 Rupees made by the Collector for forming avenues and improving villages has been brought down to Rupees 5,000. In the same district, the sum of Rupees 10,000, for digging tanks and wells for drinking purposes, has been retained, on the understanding that an equal sum will be contributed by the people.

8. Part II. shows the repairs under the head of "Communications" and "Miscellaneous Public Improvements." All works, the cost of which exceeds Rupees 2,500, are separately specified, the minor repairs being shown in gross. The particulars of the minor repairs are given in an Appendix.

9. The several maintenance grants not exceeding Rupees 2,500 each, excluded from the Public Works Budget of the ensuing official year, (a list of which is appended to Government Order, Public Works Department, dated 2nd November 1867, No. 3,405,) have been provided for in this Budget, save those chargeable to the Salt Budget; those to be executed by certain District Municipalities; and those

<i>Vizagapatam.</i>	RS.	rendered unnecessary by the formation
Repairs to road on Trunk Road No. 6, with the port of Gopaulpore ...	250	of new roads on the same lines. The
<i>South Arcot.</i>		two works, noted in the margin, included
Sundry roads at Cuddalore ...	2,000	by the Collectors in Part II., have been
		omitted from the Board's list. The first

work was declared to be clearly municipal in paragraph 8 of the Board's Proceedings, dated 12th September 1867, No. 5,856, and the Public Works Department have properly omitted the work from their first list. As regards the second work, the Board are of opinion that the charge should fall on the Cuddalore Municipality.

<i>Kistna.</i>	RS.	10. The works noted in the mar-
Repairing the road from Nellore frontier to Pondoozala ...	3,900	gin have been struck out, pending the
Do. from Guntoor to Seetanagarum ..	2,700	final disposal of the list of maintenance
Do. from Masulipatam Fort to Bez- wadah ...	5,820	grants exceeding Rupees 2,500 each,
<i>Nellore.</i>		received with the Order of Govern-
Maintenance of Trunk Road No. 7 between Nedagonda river and Cop- perpau ...	2,672	ment, Revenue Department, dated 5th
<i>Tanjore.</i>		October 1867, No. 2,345. This list has
Repairing Road No. 35, from Peralum to Tritrapundy via Trivalore ..	2,660	been circulated to Collectors for their
<i>Tinnevely.</i>		opinion, and their replies are now being
Maintenance of Road No. 12 from Palam- cottah to Trichendore ...	2,560	received, and the Board will submit
Do. Shevalputty to Ettiapuram ...	4,520	their final report shortly. There are,
Do. Vembaur to Ettiapuram ...	2,820	however, three* works in the list which
<i>Coinbatore.</i>		have been included in the Budget, as
Repairing road from Palladum to Kon- ghiem ...	4,158	they have already been ordered to be
Do. from Tirupoor to Oodamalpett ...	3,960	charged against the Road Fund.
<i>Nellore.</i>		11. Statement No. I. exhibits, at
Road from Ongole to Cumbum ...	3,920	one view, the estimated receipts and
Do. from the foot of the Raupoor ghaut to Goodoor ...	2,700	charges on account of the District Road
<i>Tanjore.</i>		Fund for the ensuing official year.
Road No. 36 from Nagore to Velangeny	5,640	The receipts under this head are esti-

*Proceedings of the Madras Government, Public Works Department,
2nd March 1868.*

balance expected to remain at the commencement of the year is Rupees 3,29,350, which, added to the last mentioned sum, makes a total of Rupees 25,60,950. This may be looked upon as the available assets of the year. The expenditure proposed amounts to Rupees 25,50,000, as shown below, leaving a surplus balance of Rupees 10,350 at the end of 1868-69:—

<i>Original works.</i>		RS.
Communications	...	14,31,020
Miscellaneous Public Improvements	...	70,140
<i>Repairs.</i>		
Communications	...	5,97,850
Miscellaneous Public Improvements	...	16,240
Total	...	21,15,250
Establishment at ten per cent. on the expenditure to be incurred by the Public Works Department	...	1,56,280
Do. for works under Revenue Department, Fer- ries and Toll-bars	...	55,950
Reserve at ten per cent. on the estimated receipts	...	2,23,120
Total	...	25,50,600

12. The following abstract shows the expenditure proposed for each district on account of original works and repairs by the Public Works and Revenue Departments, as well as the cost of supervision by the former department:—

*Proceedings of the Madras Government, Public Works Department,
2nd March 1868.*

Districts.	ORIGINAL WORKS.		REPAIRS.		TOTAL.		Public Works Supervision at ten per cent.
	Public Works Department.	Revenue Department.	Public Works Department.	Revenue Department.	Public Works Department.	Revenue Department.	
	RS.	RS.	RS.	RS.	RS.	RS.	
1. Ganjam	32,500	500	17,900	500	50,400	1,000	5,010
2. Vizagapatam	96,000	3,500	11,190		1,07,190	3,500	10,720
3. Godavery	2,28,110	6,000	14,380	2,000	2,42,490	8,000	24,250
4. Kistna	1,20,000	47,470	8,890	3,540	1,29,550	51,010	12,950
5. Nellore	23,680	6,000	12,000	1,000	35,680	7,000	3,570
6. Cuddapah	53,500	5,000	26,800		80,300	5,000	8,030
7. Bellary	60,100	15,000	38,170		1,07,270	15,000	10,730
8. Kurnool	62,500	8,000		9,200	62,500	17,200	6,250
9. Madras	36,280	3,030	2,050	14,280	38,330	17,310	3,830
10. North Arcot	39,400		50,670	10,850	90,070	10,850	9,000
11. South Arcot	25,170	1,000	55,400	470	82,570	1,470	8,260
12. Tanjore	41,380	1,10,540	7,890	57,110	49,270	1,67,650	4,930
13. Trichinopoly	42,000		11,300	1,200	53,300	1,200	5,330
14. Madura	74,000	80,210	10,930	13,100	84,930	93,310	8,500
15. Tinnevely	93,950	12,590	26,010	5,900	1,19,960	18,490	12,000
16. Coimbatore	19,200	3,500	47,400	19,070	66,900	22,570	6,690
17. Salem	5,900	5,600	8,250	62,670	14,180	68,270	1,420
18. South Canara	36,000	7,270	6,260	7,050	42,860	14,320	4,230
19. Malabar	78,200	6,000	27,280	23,350	1,05,480	29,350	10,550
Total	11,79,950	3,21,210	8,82,800	2,31,290	15,62,750	5,52,500	1,56,280

*Proceedings of the Madras Government, Public Works Department,
2nd March 1868.*

13. The Estimates of Receipts and Charges, on account of Funds other than the District Road, are entered in Statement No. 2. An abstract is given below :—

Funds.	Balance expected at the beginning of the year.	Receipts during the year.	Total.	Estimated charges during the year.	Balance.
	RS.	RS.	RS.	RS.	RS.
Jungle Conservancy Fund	76,760	1,04,340	1,81,100	1,75,340	5,760
Cattle Pound Fund	1,01,840	1,57,700	2,59,540	1,81,950	77,590
Public Bungalow Fund	28,910	22,690	51,600	21,760	29,870
Endowment Fund	1,25,290	2,07,280	3,32,570	2,48,320	84,250
Town Fund in Madura	300	200	500	200	300
Irrigation Cess Fund in Trichinopoly and Coimbatore	18,910	52,710	71,620	52,110	19,510
Canal Fund in Madras	62,650	44,000	1,06,650	24,500	81,550
	4,14,090	5,88,920	10,03,010	7,04,180	2,98,830

14. Under the authority conveyed in paragraph 2 of Government Order, Revenue Department, dated 21st October 1867, No. 2,481, the transaction on account of the Cochrane and Sadras Canal Funds are shown separately from those of the District Road Fund, and the Board have accordingly caused a separate Budget to be prepared in their Office.

15. The expected cash balance of the Fund on the 1st April 1868 is given as Rupees 62,050, and the estimated receipts during the year as Rupees 44,000, so that the sum available for expenditure in 1868-69 may be set down as Rs. 1,06,050. The expenditure proposed, as shown in the separate Budget, (Enclosure No. 5,) is Rupees 24,500, which, if deducted from the available assets, leaves a surplus balance of Rupees 81,550. The Collector will, after communication with the Executive Officer in charge of the Canals, propose measures, as soon as possible, for utilizing this large balance.

16. The attention of the Collector of Madras is called to paragraphs 25 to 28 of the Board's Proceedings, dated 7th October 1867, No. 6,399, and he is requested to obtain and furnish, at an early date, the information therein called for.

Godavery.
Kistna.
North Arcot.
Tanjore.
Tinnevely.
South Canara.

17. Only the Collectors noted in the margin have submitted the District Maps with their Budgets. The other Collectors have not furnished them, though the Board took the precaution to return the Maps received with the Supplemental Budgets with their Circular Memorandum, dated the 24th September 1867, No. 991, to enable the Collector to insert in them any fresh works which might be proposed for execution during the ensuing year. The want of these Maps has been much felt by the Board, and the Collectors concerned are requested to expedite the transmission of the Maps now due, and to take care, in future years, to guard against similar omissions. The Budgets also should be despatched in proper time, to obviate such serious delay, in the submission of the Board's General Budget to Government, as has taken place on the present occasion.

Proceedings of the Madras Government, Public Works Department.
2nd March 1868.

Order No. 395, 12th February 1868.

Local Funds, No. 13.
Account.

1. With the Proceedings above recorded, the Board of Revenue submit the Budget Estimates of Receipts and Charges on account of the several Local Funds for 1868-69.

2. The balance of the District Road Fund at the commencement of the year is estimated at Rupees 3,29,350, and the receipts during the year at Rupees 22,31,600. These two sums together, or the total amount of Rupees 25,61,000 in round numbers, will be available for expenditure on district roads in the ensuing year. The introduction of the Road Cess has added greatly to the "Local" resources.

3. The expenditure proposed by the Board amounts to Rupees 25,50,600, as shown in the subjoined table:—

	To be spent by the Department of Public Works.	To be spent by the Revenue Department.	Total.
	RS.	RS.	RS.
New Works ...	11,79,950	3,21,210	15,01,160
Repairs ...	3,82,800	2,31,290	6,14,090
Establishment ...	1,56,280	55,950	2,12,230
Reserve ...			2,23,120
Grand Total ...	17,19,030	6,08,450	25,50,600

4. The very late date at which this Local Fund Budget was submitted, and the necessity for including the items of expenditure to be made by the Department Public Works in the General Public Works Budget, the submission of which to the Government of India could not be delayed, preclude the Government from making any close revision of the allotments proposed by the Board, which are therefore sanctioned for adoption; but the Board will issue peremptory instructions to the several Collectors, in order to obviate such delay in future. They do not specify the Officers who on this occasion disregarded the instructions frequently issued for the punctual submission of the Budgets, and they will be requested to do so in case of future similar neglect.

5. The Government remark that the Budget comprises many new works, the estimates for which have not received sanction, and no relaxation of the rules in this respect is to be assumed from the present sanction. Such of these works as are to be executed by the Public Works Department are particularized in the General Public Works Budget, and orders will be issued from the Public Works Department prohibiting the Superintending Engineers from commencing any of them before the estimates receive sanction, or the special permission of Government is obtained in cases in which any deviation from the rule may be considered desirable. A list of the works to be executed by the Revenue Department, for which estimates have not been submitted to Government, is appended to this order, and the Board will issue similar instructions to the Collectors on this point.

Proceedings of the Madras Government, Public Works Department.
2nd March 1868.

6. Much valuable time will be lost if the estimates are not submitted so as to receive sanction before the beginning of the year, and the Superintending Engineers and Collectors should place themselves in a position to prosecute the works vigorously, immediately the allotments for the year become available.

7. In paragraph 5 of their Order dated 23rd November 1866, No. 3,213, the Government desired that the available funds should not be frittered away on minute portions of numerous scattered works, *which would be in progress, and comparatively useless for year.*

	Estimated amount.	Computed expenditure up to 1867-68.	Allotment for 1868-69.
	RS.	RS.	RS.
Road from Tinnevely to Strivycourtum, No. 163 ...	44,400	5,000	5,000
Do. from Palamcottah to Trichendoor, No. 164 ...	30,000		4,000
Do. from south Mudalur to Road No. 12, No. 165 ...	6,000		1,000
Do. from Strivycourtum to Armugamangalum, No. 166 ...	10,000		1,000
Do. from Tentiruperi to Attur, No. 167 ...	10,000		1,000
Do. No. 1 from Madura to Quilon, No. 172 ...	58,000	5,000	5,000
Do. from Solasary to Vasudevanalloor, No. 174 ...	30,000		2,000

In the Budget now before Government, there are several instances in which this principle has not been maintained, and this is particularly the case in the Tinnevely District, as is evidenced by the instances noted in the margin.

8. The Government recognize the fairness of distributing the funds as widely

as can usefully be done over the area from whence they are derived, but very little advantage can be anticipated from the system illustrated by the above, and it seems desirable that the Collector should revise the allotments to some extent, with the concurrence of the Superintending Engineer and the Board's approval.

9. The Board have already been requested* to report as to the allotment to be made for "Tools and Plant," with reference to paragraph 15 of the Proceedings of Government in the Public Works Department, dated 20th December 1867, No. 3,950. Provision will also be needed for "Petty Establishments" under the G. O., dated 22nd January 1868, No. 164.

10. The reserve of Rupees 2,23,120 will afford means for meeting these further charges, unless the Board desire in preference to revise their Budget allotments to some extent.

11. The Board's attention was drawn by paragraph 30 of the Order of Government, dated 23rd November 1866, No. 3,213, to the fact that the duty of keeping the roads in repair is almost entirely thrown on the Public Works Department, although as in most cases no professional skill is required in executing the repairs, they might be superintended by the Revenue Department, and they were requested to see to this matter. The Budget now before Government does not show much for improvement in this respect. Out of the entire allotment of Rupees 6,14,090 for repairs, the sum of Rupees 3,82,800 is assigned to the Public Works Department, the remainder only being reserved for the Revenue Department. The Government, noticed, in reviewing the Budget for 1867-68, that in Nellore, Cuddapah, Bellary, and Kurnool, the repairs were altogether left to the Public Works Department.

*Proceedings of the Madras Government, Public Works Department,
2nd March 1868.*

The same state of things continues in Cuddapah and Bellary and in Nellore, the expenditure of only 1,000 Rupees out of Rupees 13,000 is to be superintended by the Revenue Department. In Kurnool the whole of the repairs are to be made by

	P.W.Dept. RS.	Rev.Dept. RS.
* Ganjam ...	17,900	500
Godavery ...	14,380	2,000
North Arcot ...	50,670	10,850
South Arcot ...	55,400	470
Trichinopoly ...	11,300	1,200
Tinnevely ...	26,010	5,100
Coimbatore ...	47,400	19,070

	P.W.Dept. RS.	Rev.Dept. RS.
† Madras ...	2,050	11,280
Tanjore ...	7,890	57,110
Salem ...	8,250	62,670

the Revenue Department, while in Vizagapatam just the reverse is the case, and in many other districts* the sums allotted for the Revenue Department are out of all proportion to those proposed for the Public Works Department. The Government notice considerable improvement in three districts† in this respect, and they do not see any reason why the same course cannot be followed generally. The Board will be again requested to give their attention to this subject.

12. The Government notice with displeasure the unsatisfactory manner in which the District Road Fund Budgets of Cuddapah and Bellary are stated to have been submitted.

13. The separate Budget of expenditure proposed to be incurred from the "Cochrane's and Sadras Canal Funds," submitted by the Board of Revenue, is passed. Separate orders have been issued for expending the large balances‡ under this head on the extension of the line of communication.

	RS.
‡ Probable available sum	1,06,050
Proposed expenditure	24,500
Balances...	81,550

14. The estimates of receipts and charges on account of the other funds noted below are passed:—

	Probable balance at the beginning of the year.	Probable receipts during the year.	Total amount available.	Proposed expenditure.
	RS.	RS.	RS.	RS.
Jungle Conservancy Fund	...	...	...	...
Cattle Pound do.	76,760	1,01,310	1,81,100	1,75,340
Public Bungalow do.	1,01,840	1,57,700	2,59,540	1,81,950
Endowment do.	28,910	22,690	51,600	21,760
Town Fund, Madura	1,25,290	2,07,280	3,32,570	2,48,320
Irrigation Cess Fund in Trichinopoly and Coimbatore.	300	200	500	200
	18,910	52,710	71,620	52,110

15. The Government must again urge upon the Board the importance of fully utilizing the Junglo Conservancy Fund. There was a large accumulated surplus at the close of 1865-66, and the expenditure in no year up to that period had exceeded Rupees 56,662. The Budget Estimates of the three§ following years provided for the expenditure of large sums, but the report of the actual transactions of 1866-67 has not yet been submitted. The Government

	RS.
Available amount	1,88,878
Expenditure	56,662
Balances...	1,32,216
§ 1866-67 ...	1,23,010
1867-68 ...	1,56,826
1868-69 ...	1,75,340

*Proceedings of the Madras Government, Public Works Department,
2nd March 1868.*

trust that it may show marked progress, and explain clearly how the money has been laid out. The Government are aware that the expenditure under this head is chiefly in planting topes, but the transactions should have become extensive enough to render a detailed Budget statement desirable. This should show the localities in each district at which new plantations are to be formed, the proposed extent of each plantation, the description of the trees proposed to be planted, the number of wells to be sunk, and the first (estimated) cost of the operations. It should also exhibit briefly the cost of establishments maintained for the care of topes already planted, which charge should diminish gradually with the growth of the plantations. The Board will furnish a form to the Collectors.

16. The Board have again omitted to conform to the rule that round sums should be used as much as possible in the Budget Estimates.

(True Extract.)

(Signed) W. HUDLESTON,
Secretary to Government.

List of works proposed to be executed by the Revenue Department in 1868-69, for which the estimates have not received the sanction of Government.

Number in the Budget.	District.	Description of the Works.	Computed expenditure up to 1867-68.	Proposed expenditure in 1868-69.
			RS.	RS.
47	Kistna ...	Road from Parikidu to Nuzividu ...	...	2,000
56	Nellore ...	Do. do. Kaligiri to Udayagiri ...	...	3,000
58	Do. ...	Do. do. Gudur to Vencatagiri ...	...	3,000
88	Madras ...	Lattice bridge at Tiruporur ...	3,000	2,000
90	Do. ...	Road from Koovam, &c., villages to Poonamaloor, Old Pioneer's Road ...	2,250	1,030
124	Tanjore ...	Do. Vellapoliem near Negapatam to Aliyur road ...	...	2,000
127	Do. ...	Do. Puttoor on Road No. 2 to Pudupatnam...	...	5,000
130	Do. ...	Restoration of Road from Cunduyur to Aiyempetta ...	...	4,500
131	Do. ...	Forming Coleroon south bank into a road ...	...	2,500
138	Do. ...	Road from No. 2 near Kuttalam to Palyur ...	...	2,500
155	Madura ...	Improving road from Uddipatti and Chinnama-noor ...	10,000	10,000
156	Do. ...	Do. Terumungallam and Strivelliputtur ...	...	12,000
157	Do. ...	Improving road from Tenkasi to Nellacotta ...	...	12,000
158	Do. ...	Do. Madura and Alagar Covil... ..	...	5,000
159	Do. ...	Road from Shevagunga to Terupattur ...	...	18,760
162	Tinnevely...	Do. from Poodocotta via Eral and Nallur to Trichendoor, &c. ...	4,000	5,000
165	Do. ...	Road from south Mudalur to Road No. 12 ...	...	1,000
166	Do. ...	Do. from Strivcoontam to Aremugamungalam ...	...	1,000
167	Do. ...	Do. from No. 12 at Tenteruperi to Attur ...	...	1,000
202	Coimbatore...	Metalling the road from Pollachy to the foot of the Annamallay Hills ...	...	3,000
221	South Canara.	Construction of Nundiguddary road in Mangalore ...	...	400
222	Do. ...	Road from Cundapur to Wandsay ...	...	900

Proceedings of the Madras Government, Public Works Department.
2nd March 1868.

No. 3. ORDER THEREON, 2nd March 1868, No. 689.

LOCAL FUNDS, No. 1.
Account.

1. Ordered that the foregoing Proceedings of Government in the Revenue Department, reviewing the Local Fund Budget submitted by the Board of Revenue for the year 1868-69, be communicated to the Superintending Engineers, and that their special attention be called to the orders in paragraphs 5 and 6.

2. The estimated outlay from all sources is Rupees 26,20,620, of which Rupees 17,57,310, the amount proposed to be laid out by the Officers of the Public Works Department, have been entered in the Imperial Budget, the balance being the probable expenditure by Officers of the Revenue and Educational Departments.

3. The following is an abstract of the Budget Estimates, which will now be printed and forwarded to the Government of India:—

Departments.	NEW WORKS.		REPAIRS.		RESERVE.		ESTABLISHMENT.		TOTAL.		Grand Total.
	District Road including Cochran's Canal.	Educational.	District Road.	Educational.	District Road.	Educational.	District Road.	Educational.	District Road.	Educational.	
Public Works Department ...	Rs. 11,43,900	Rs. ...	Rs. ...	Rs. ...	Rs. ...	Rs. ...	Rs. ...	Rs. ...	Rs. ...	Rs. ...	Rs. ...
Grant for Minor Works ...	40,050	11,500	3,93,800	3,300	...	...	1,53,230	1,450	17,41,030	16,250	17,57,310
Revenue Department ...	3,21,210	...	2,31,290	...	2,23,120	...	58,150	...	3,34,070	...	3,34,070
Educational Department ...	...	27,470	...	1,770	...	...	...	...	...	29,240	29,240
Total ...	15,10,160	33,970	6,25,090	5,070	2,23,120	...	2,16,730	1,450	25,73,100	43,520	26,20,620

* Including Rupees 20,000 for grants-in-aid.

(Here enter No. 690, dated 2nd March 1868.)

(True Extract.)

Colonel R. E.

Colonel, R. E.,
Secretary to Government.

To the Superintending Engineers.
.. Controller of Public Works Accounts.
.. Accountant General.
.. Educational Department.
.. Revenue Department.
.. Board of Revenue.
.. Director of Public Instruction.

Exd. T. O'Connor.

Personnel 1868-1874
No of Govt for each
17-822.
Proceedings of the
1871-1874.

White 22.3 Bush
Harris 11.2 1868.
No 689.

No 811, July 1868-1874.

Leaving 1868 on
Small Proceedings
Recovering Debt
Tues 1868-1874
Small 1868-1874
for the year 1868/69.

1868-1874-1874

RECORDED:

1874

1868-1874/1874