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MADRAS RECORD OFFICE.

Government of Madras.

Public works DEPARTMENT.

G.O. No. 400 Press
Mis.
162-163.
Dated 8-2- 1867.

Not to be folded or roughly handled

Proceedings of the Madras Government, Public Works Department, *8th February* 1867.

No. 162. Read the following Proceedings of the Government of India, Public Works Department, (Account,) dated Fort William, 8th January 1867, No. 21 A.

Madras Railway Budget Orders for 1867-68.

Read letter No. 3,575, dated 8th November 1866, from Secretary to Government of Madras, Public Works Department, submitting Railway Budget Estimate for 1867-68.

RESOLUTION.—The Governor General in Council now proceeds to pass orders respecting the several classes of expenditure brought forward in this Estimate :—

I.—State expenditure on Railways.

2. The estimated outlay under this head for 1867-68 amounts to Rupees 1,95,496, against Rupees 1,54,255 passed for the current year. The details are as follows :—

	Estimate, 1867-68.	Grant, 1866-67.	Increase.
	RS.	RS.	RS.
Establishment	58,124	50,555	7,569
Purchase of land	1,37,372	1,03,700	33,672
Total...	1,95,496	1,54,255	41,241

Items of Increase.		
Difference between the tentage and house-rent of Deputy Consulting Engineer provided for in Estimate		RS. 720
Staff pay and Military allowances of Examiner of Accounts, sanctioned in Financial Department Resolution No. 2,561, dated 28th September 1866 ...		7,629
Provision for the pay of a second grade Accountant at Rupees 250 per mensem		3,000
Personal allowance of Head Uncovenanted Assistant		600
Total ...		11,949
Items of Decrease.		
Difference between provision made in last Estimate and this, for establishment for carrying out appropriation audit, *viz* :—		
Increase to pay of Uncovenanted Assistant	Rs. 3,000	
Salary of one Clerk and one Computer, see paragraph 19 of Public Works Department letter No. 658 A, dated 23rd July 1866 ...	600	
		3,600
Reduction in grant for travelling allowances		600
Do. do. for contingencies		180
Total...		4,380
Net Increase...		7,569

3. Of the items comprised in the net increase of Rupees 7,569, as per margin, under establishment, Rupees 50 per mensem (being the personal allowance for the Head Uncovenanted Assistant, disallowed by the Government of India in Financial Department Resolution No. 2,561, dated 28th September 1866) is struck out, thus reducing the Estimate to Rupees 57,524, or say Rupees 57,000. The sum of Rupees 3,000, for the pay of an Accountant of the second grade, is included in this sum, provisionally, on the appointment being sanctioned by the Government of India.

4. The sum required for 1867-68 for purchase of land for Railways is passed for Rupees 1,38,000, on the understanding that no disbursement on this account is to be made unless on properly sanctioned Estimates, as required by the rules contained in Public Works Department Circular No. 73 of 1864.

II.—Expenditure from Guaranteed Capital.

5. The capital expenditure in India during the eleven months of the current year, is set down at Rupees 47,00,000,* against the grant (for eleven months) of Rupees 61,46,100,† the short outlay being due to interruption of the works caused by a severe outbreak of cholera on the North-West Line of the Madras Railway. The sum required for 1867-68 for expenditure in India, amounting to Rupees 60,50,000, is passed, subject to a deduction of Rupees 14,91,000 on account of probable receipts by sale of stores.

	Rs.
*Expenditure from Guaranteed Capital	57,00,000
Deduct probable receipt by sale of stores, as per telegram, dated 6th December 1866	10,00,000
	47,00,000

†Public Works Department Resolution, No. 737A, dated 20th August 1866.

III.—Estimate of Traffic earnings.

6. *Madras Railway, North-West and South-West Lines.*—The Estimate of gross earnings for the *current* year, as *submitted* for both these lines, amounted to 42 lakhs. In the orders on the Estimate, the Government of India assumed 50 lakhs as the probable receipts.

7. The regular Estimate now submitted for (it is presumed) the eleven months ending 31st March 1867, amounts to 42 lakhs for both lines, but the actual earnings will probably exceed that amount.

	Rs.	Rs.	
*South-West Line...	15,52,000	or 73,900	weekly.
North-West ,, ...	2,37,000	or 11,300	,,
Total...	17,89,000	or 85,200	,,

8. The traffic receipts, according to the returns for the twenty-one weeks from 1st May to 23rd September 1866, have amounted to Rupees 17,89,000,* or Rupees 85,200 weekly; assuming this rate for the remaining twenty-seven weeks (or, say, Rupees 23,60,000,)† the earnings for the eleven months would aggregate Rupees 41,49,000.‡ But as the receipts for the twenty-seven weeks, from 23rd September 1865 to 31st March 1866, were Rupees 2,25,000§ in excess of that above assumed for the corresponding weeks of the current year, and as there is every reason to believe that the traffic on the South-West Line will be at least ten per cent. better this year than it was in the corresponding period of the past year, the traffic having developed eleven per cent. on the first half of 1866, compared with the first half of 1865, the Governor General in Council considers that, for the *South-West* Line, the receipts for the eleven months of the current year may safely be estimated at Rupees 39,50,000.

	Rs.
† South-West Line	20,44,000
North-West ,, ...	3,16,000
	23,60,000
‡ South-West Line	35,96,000
North-West ,, ...	5,53,000
	41,49,000
§ South-West Line	1,36,000
North-West ,, ...	89,000
	2,25,000

9. For the *North-West* Line, the length now open is thirty per cent. more than it was in the corresponding period of 1865-66; the earnings for the twenty-seven

weeks, ending 31st March 1866, will however not be assumed as more than the probable receipts for the corresponding period of 1867. The receipts for the eleven months of the current year thus aggregate Rupees 6,42,000,* or, say, Rupees 6,50,000. Should the cotton traffic recover itself, a considerable increase to these estimated receipts may be looked for.

	Rs.
* Actual receipts for 21 weeks ...	2,37,000
Estimated receipts for 27 weeks ...	4,05,000
	6,42,000

10. In this view, the total earnings for both lines may be assumed at Rupees 46,00,000, or Rupees 4,00,000 more than that estimated by the Government of Madras, and approximating closely to the Estimate made by the Government of India.

11. The working expenses for both these lines for the eleven months of the current year are estimated at 50·6 per cent. of the gross earnings. But looking to the actual rate of expenditure, the Governor General in Council considers that fifty per cent. on the South-West Line, and forty per cent. on the North-West Line, would be nearer the mark.

	Half year to 31st Dec. 1865.	Half year to 31st June 1866.
	Per cent. of gross earnings.	
South-West Line ...	44·09	46·61
North-West ,, ...	27·02	32·94

12. According to these anticipations, the Regular Estimate of Revenue for 1866-67 for the Madras Railway would be—

	Gross Earnings.	Working Expenses.	Profits.
	Rs.	Rs.	Rs.
South-West Line ...	39,50,000	19,75,000	19,75,000
North-West ,, ...	6,50,000	2,60,000	3,90,000
Total...	46,00,000	22,35,000	23,65,000

13. The Estimate of Receipts for 1867-68 of the Madras Railway is—

	Rs.
Gross Earnings	48,50,000
Working Expenses	26,74,000
Net Revenue...	21,76,000
The Consulting Engineer would reduce the Estimate of Working Expenses to	24,25,000
Increasing the Net Revenue to	24,25,000

Considering that the receipts from this Railway during 1865-66 amounted to Rupees 46,46,000,* and are estimated at Rupees 46,00,000 for the eleven months ending 31st March 1867, the Governor General in Council is of opinion that some improvement of the revenue may reasonably be looked for in the twelve months of 1867-68, and the Estimate is accordingly modified as follows:—

	Rs.
* South-West Line	40,09,911
North-West ,, ...	6,36,445
	46,46,356

	Gross Earnings.	Working Expenses.	Net Revenue.
	Rs.	Rs.	Rs.
South-West Line ...	44,00,000	22,00,000 [50 p. c.]	22,00,000
North-West ,, ...	8,00,000	3,20,000 [40 p. c.]	4,80,000
	52,00,000	25,20,000	26,80,000

14. The South-West and North-West Lines of the Madras Railway being distinct undertakings, the Governor General in Council requests that, in future, the

Estimates of receipts and expenditure, both Capital and Revenue, of the respective Lines, may be clearly distinguished.

15. *Great Southern of India Railway.*—The Regular Estimate now submitted for the eleven months of the current year, compared with the Budget Estimate for twelve months, is as follows :—

	Gross Earnings.	Working Expenses.	Net Revenue.
	RS.	RS.	RS.
Budget Estimate as passed for twelve months	4,50,000	2,25,000 [50 p. c.]	2,25,000
Regular Estimate for eleven months now submitted ...	4,70,000	2,25,000 [47·9 p. c.]	2,45,000

16. The earnings for the twenty-four weeks ending 13th October 1866, have amounted to Rupees 2,25,000, or Rupees 9,375 weekly, at which rate the receipts for the remaining twenty-four weeks of the year amount to Rupees 2,25,000, and the gross earnings for the eleven months ending 31st March 1867 to double that sum, or the same amount that was expected to be received for the twelve months of 1866-67.

17. But considering the season of the year, the receipts for the closing twenty-four weeks may perhaps be assumed at ten per cent. more than for the previous period; and as it appears that the present open line of 79 miles was increased in December by 47½ miles, there are three months' traffic on this extension† to be also taken into account.

†Trichinopoly to Caroor on the Errode Extension.

18. The Consulting Engineer expects that this extension of the open line will add fifty per cent. to the earnings, but as this would make the earnings per mile on the new portion equivalent to the earnings on the line that has been open for more than five years, the Governor General in Council considers that it would be safer to Estimate the increase at twenty-five per cent. The Estimate of traffic earnings for the eleven months ending 31st March 1867 will, therefore, be as follows :—

	RS.
Actual receipts from 1st May to 13th October	2,25,000
Probable receipts for eleven weeks till the Caroor Extension opens, at Rupees 9,375 + [10 per cent.] 937 = Rupees 10,312, say Rupees 10,300 per week	1,13,300
Probable receipts for thirteen weeks, at Rupees 10,300 + [25 per cent.] 2,575 = Rupees 12,875	1,67,375
Total ...	5,05,675

or, say, 5 lakhs, of which 50 per cent., or Rupees 2,50,000, may be assumed as the working expenses, leaving Rupees 2,50,000 as net revenue.

19. The Budget Estimate of Receipts for 1867-68 for the Great Southern of India Railway is—

	RS.
Gross Earnings	8,63,000
Working Expenses	4,31,500
Net Revenue... ...	4,31,500

20. The remaining 40 miles of the Errode Extension are expected to open in July or August 1867, so that the mean length open will be about 153 miles, against

a mean length of 92 miles expected to be open during the eleven months of the current year. From this, and the Regular Estimate for 1866-67, an average weekly receipt of Rupees 104 per mile, or Rupees 5,435 per mile per annum, may be expected. But considering that the completion of the Errode Extension will bring the Great Southern of India Line into connection with the Madras Railway, while the open length will be more than doubled, it may be assumed that the earnings of the new portion of the open line will very rapidly come up to those of the old line, and that an average weekly receipt of Rupees 18,270, or a mean mileage annual receipt of Rupees 6,209 may be expected, thus increasing the gross earnings of the year to Rupees 9,50,000, of which 50 per cent., or Rupees 4,75,000, may be reserved for working expenses, leaving the net revenue at a similar sum.

21. The amounts passed in these orders may be thus summarised :—

	Budget Estimate FOR 1867-68.	1866-67. Budget Estimate for 12 months of 1866-67.	1866-67. Reduced Budget Estimate for 11 months of 1866-67.	1866-67. Regular Estimate for 11 months of 1866-67.
State expenditure on Railways.	RS.	RS.	RS.	RS.
Establishment	57,000	50,555	46,450	50,480
Purchase of land...	1,38,000	1,03,700	92,380	3,83,500
Total ...	1,95,000	1,54,255	1,38,830	44,33,980
Expenditure from Guaranteed Capital				
Madras Railway, N.-W. and S.-W. Lines ... Expenditure ...	53,60,000	60,00,000	54,00,000	45,00,000
Madras Railway, N.-W. and S.-W. Lines ... Deduct receipts by sale of stores ...	12,85,000	10,03,000	9,02,700	8,50,000
Madras Railway, N.-W. and S.-W. Lines ... Net expenditure ...	40,75,000	49,97,000	44,97,300	36,50,000
G. S. of I. Railway Expenditure ...	6,90,000	18,32,000	16,48,800	12,00,000
G. S. of I. Railway Deduct receipts by sale of stores ...	2,06,000	...	...	1,50,000
G. S. of I. Railway Net expenditure ...	4,84,000	18,32,000	16,48,800	10,50,000
Total net expenditure from Guaranteed Capital	45,59,000	68,29,000	61,46,100	47,00,000
Revenue.				
Madras Railway, S.-W. Line ... Gross Earnings ...	44,00,000			39,50,000
Madras Railway, S.-W. Line ... Working Expenses..	22,00,000			19,75,000
Madras Railway, S.-W. Line ... Net Revenue ...	22,00,000	50,00,000	45,00,000	19,75,000
Madras Railway N.-W. Line ... Gross Earnings ...	8,00,000	26,00,000	23,40,000	6,50,000
Madras Railway N.-W. Line ... Working Expenses..	3,20,000			2,60,000
Madras Railway N.-W. Line ... Net Revenue ...	4,80,000	24,00,000	21,60,000	3,90,000
G. S. of I. Railway Gross Earnings ...	9,50,000	4,50,000	4,05,000	5,00,000
G. S. of I. Railway Working Expenses..	4,75,000	2,25,000	2,02,500	2,50,000
G. S. of I. Railway Net Revenue ...	4,75,000	2,25,000	2,02,500	2,50,000
Total Net Revenue ...	31,55,000	26,25,000	23,62,500	26,15,000

A.—See letter from Secretary to Government, Madras, Public Works Department, No. 3,560, dated 8th November 1866.

Proceedings of the Madras Government, Public Works Department,
8th February 1867.

ORDER.—Ordered, that the foregoing Resolution be forwarded to the Government of Madras for information and guidance.

Ordered also, that a copy be forwarded to the Financial Department for information.

(Signed) C. H. DICKENS, Lieut.-Colonel, R. A.,
Secretary to the Government of India.

No. 163. ORDER THEREON, 8th February 1867, No. 400.

RAILWAY, No. 12.

1. Communicated to the Consulting Engineer for Railways, the Accountant General, and the Controller of Public Works Accounts.

2. Adverting to paragraph 4, Colonel Anderson will be furnished with a copy of the Circular of the Government of India, No. 73 of 1864, for his information and guidance.

3. The Consulting Engineer will be careful, in the preparation of future Estimates of Receipts and Expenditure, to give effect to the orders of the Government of India in paragraph 14.

(True Extract.)

Colonel, R. E.,
Secretary to Government.

To the Consulting Engineer for Railways.
,, Accountant General.
,, Controller of Public Works Accounts.

Exd. S. T. Augustin.

(4)

No. 21 A.

GOVERNMENT OF INDIA.

PUBLIC WORKS DEPARTMENT.

ACCOUNT.

FORT WILLIAM, JANUARY 8, 1867.

Madras Railway Budget Orders for 1867-68.

Read—

Letter No. 3575, dated 8th November 1866, from Secretary to Government of Madras, Public Works Department, submitting Railway Budget-Estimate for 1867-68.

RESOLUTION.—The Governor General in Council now proceeds to pass orders respecting the several classes of expenditure brought forward in this Estimate :—

I.—State expenditure on Railways.

2. The estimated outlay under this head for 1867-68, amounts to Rs. 1,95,496, against Rs. 1,54,255 passed for the current year. The details are as follows :—

	Estimate, 1867-68.	Grant, 1866-67.	Increase.
	Rs.	Rs.	Rs.
Establishment	58,124	50,555	7,569
Purchase of land	1,37,372	1,03,700	33,672
Total ...	1,95,496	1,54,255	41,241

3. Of the items comprised in the net increase of Rs. 7,569, as per margin, under establishment, Rs. 50 per mensem (being the personal allowance for the head uncovenanted assistant, disallowed by the Government of India in Financial Department Resolution No. 2561, dated 28th September 1866) is struck out, thus reducing the estimate to Rs. 57,524, or say Rs. 57,000. The sum of Rs. 3,000, for the pay of an accountant of the second grade, is included in this sum, provisionally on the appointment being sanctioned by the Government of India.

Items of increase.

	Rs.
Difference between the tentage and house-rent of Deputy Consulting Engineer provided for in estimate ...	720
Staff pay and Military allowances of Examiner of Accounts, sanctioned in Financial Department Resolution No. 2561, dated 28th September 1866 ...	7,629
Provision for the pay of a second grade Accountant at Rs. 250 per mensem ...	3,000
Personal allowance of head uncovenanted assistant	600
Total ...	11,949

Items of decrease.

	Rs.	Rs.
Difference between provision made in last estimate and this, for establishment for carrying out appropriation audit, *viz.* :—		
Increase to pay of uncovenanted assistant	3,000	
Salary of 1 Clerk and 1 Computer, see para. 19 of Public Works Department letter No. 658 A dated, 23rd July 1866	600	3,600
Reduction in grant for travelling allowances		600
Ditto ditto for contingencies		180
Total ...		4,380
Net increase ...		7,569

4. The sum required for 1867-68 for purchase of land for Railways is passed for Rs. 1,38,000, on the understanding that no disbursement on this account is to be made unless on properly sanctioned estimates, as required by the rules contained in Public Works Department Circular No. 73 of 1864.

II.—Expenditure from Guaranteed Capital.

5. The Capital expenditure in India during the eleven months of the current year, is set down at Rs. 47,00,000,* against the grant (for eleven months) of Rs. 61,46,100,† the short outlay being due to interruption of the works caused by a severe outbreak of cholera on the North-West Line of the Madras Railway. The sum required for 1867-68 for expenditure in India, amounting to Rs. 60,50,000, is passed, subject to a deduction of Rs. 14,91,000 on account of probable receipts by sale of stores.

	Rs.
* Expenditure from Guaranteed Capital	57,00,000
Deduct probable receipt by sale of stores, as per telegram dated 6th December 1866.	10,00,000
	47,00,000

† Public Works Department Resolution No. 737 A, dated 20th August 1866.

III.—Estimate of Traffic earnings.

6. *Madras Railway, North-West and South-West Lines.*—The estimate of gross earnings for the *current* year, as *submitted* for both these Lines, amounted to 42 lakhs. In the orders on the Estimate, the Government of India assumed 50 lakhs as the probable receipts.

7. The Regular Estimate now submitted for (it is presumed) the eleven months ending 31st March 1867, amounts to 42 lakhs for both Lines, but the actual earnings will probably exceed that amount.

8. The traffic receipts, according to the returns for the twenty-one weeks from 1st May to 23rd September 1866, have amounted to Rs. 17,89,000,* or Rs. 85,200 weekly; assuming this rate for the remaining twenty-seven weeks (or, say, Rs. 23,60,000,)† the earnings for the eleven months would aggregate Rs. 41,49,000.‡ But as the receipts for the twenty-seven weeks, from 23rd September 1865, to 31st March 1866 were Rs. 2,25,000§ in excess of that above assumed for the corresponding weeks of the current year, and as there is every reason to believe that the traffic on the South-West Line will be at least ten per cent. better this year than it was in the corresponding period of the past year, the traffic having developed eleven per cent on the first-half of 1866, compared with the first-half of 1865, the Governor General in Council considers that, for the *South-West* Line, the receipts for the eleven months of the current year may safely be estimated at Rs. 39,50,000.

	Rs.		Rs.	
* South-West Line ...	15,52,000	or	73,900	weekly.
North-West „ ...	2,37,000	or	11,300	„
Total ...	17,89,000	or	85,200	„

	Rs.
† South-West Line	20,44,000
North-West „	3,16,000
	23,60,000
‡ South-West Line	35,96,000
North-West „	5,53,000
	41,49,000
§ South-West Line	1,36,000
North-West „	89,000
	2,25,000

9. For the *North-West* Line, the length now open is thirty per cent. more than it was in the corresponding period of 1865-66; the earnings

for the twenty-seven weeks, ending 31st March 1866, will however not be assumed as more than the probable receipts for the corresponding period of 1867. The receipts for the eleven months of the current year thus aggregate Rs. 6,42,000*, or say Rs. 6,50,000. Should the cotton traffic recover itself, a considerable increase to these estimated receipts may be looked for.

	Rs.
* Actual receipts for 21 weeks ...	2,37,000
Estimated receipts for 27 weeks	4,05,000
	6,42,000

10. In this view, the total earnings for both Lines may be assumed at Rs. 46,00,000, or Rs. 4,00,000 more than that estimated by the Government of Madras, and approximating closely to the estimate made by the Government of India.

11. The working expenses for both these Lines for the eleven months of the current year are estimated at 50·6 per cent. of the gross earnings. But looking to the actual rate of expenditure, the Governor General in Council considers that 50 per cent. on the South-West Line, and 40 per cent. on the North-West Line, would be nearer the mark.

	Half-year to 31st Dec. 1865.	Half-year to 31st June 1866.
	Per cent. of gross earnings.	
South-West Line ...	44·09	46·61
North-West „ ...	27·02	32·94

12. According to these anticipations, the Regular Estimate of Revenue for 1866-67 for the Madras Railway would be—

	Gross earnings.	Working expenses.	Profits.
	Rs.	Rs.	Rs.
South-West Line ...	39,50,000	19,75,000	19,75,000
North-West „ ...	6,50,000	2,60,000	3,90,000
Total ...	46,00,000	22,35,000	23,65,000

13. The estimate of receipts for 1867-68 of the Madras Railway is—

	Rs.
Gross earnings	48,50,000
Working expenses	26,74,000
Net revenue ...	21,76,000

	Rs.
The Consulting Engineer would reduce the estimate of working expenses to	24,25,000
Increasing the net revenue to	24,25,000

Considering that the receipts from this Railway during 1865-66 amounted to Rs. 46,46,000,* and are estimated at Rs. 46,00,000 for the eleven months ending 31st March 1867, the Governor General in Council is of opinion that some improvement of the revenue may reasonably be looked for in the twelve months of 1867-68, and the estimate is accordingly modified as follows :—

	Rs.
* South-West Line	40,09,911
North-West „	6,36,445
	46,46,356

	Gross earnings. Rs.	Working expenses. Rs.	Net Revenue. Rs.
South-West Line..	44,00,000	22,00,000 [50 p. c.]	22,00,000
North-West „ ..	8,00,000	3,20,000 [40 p. c.]	4,80,000
	52,00,000	25,20,000	26,80,000

14. The South-West and North-West Lines of the Madras Railway being distinct undertakings, the Governor General in Council requests that, in future, the estimates of receipts and expenditure, both Capital and Revenue, of the respective Lines, may be clearly distinguished.

15. *Great Southern of India Railway.*—The Regular Estimate now submitted for the eleven months of the current year, compared with the Budget-Estimate for twelve months, is as follows :—

	Gross earnings. Rs.	Working expenses. Rs.	Net Revenue. Rs.
Budget-Estimate as passed for twelve months	4,50,000	2,25,000 [50 p. c.]	2,25,000
Regular Estimate for eleven months now submitted ...	4,70,000	2,25,000 [47·9 p. c.]	2,45,000

16. The earnings for the twenty four weeks ending 13th October 1866, have amounted to Rs. 2,25,000, or Rs. 9,375 weekly, at which rate the receipts for the remaining twenty four weeks of the year amount to, Rs. 2,25,000, and the gross earnings for the eleven months ending 31st March 1867 to double that sum, or the same amount that was expected to be received for the twelve months of 1866-67.

17. But considering the season of the year, the receipts for the closing twenty four weeks may perhaps be assumed at ten per cent. more than for the previous period; and as it appears that the present open line of 79 miles was increased in December by 47½ miles, there are the three months' traffic on this Extension † to be also taken into account.

†Trichinopoly to Caroor on the Errode Extension.

18. The Consulting Engineer expects that this extension of the open Line will add fifty per cent. to the earnings, but as this would make the earnings per mile on the new portion equivalent to the earnings on the Line that has been open for more than five years, the Governor General in Council considers that it would be safer to estimate the increase at twenty five

per cent. The estimate of traffic earnings for the eleven months ending 31st March 1867 will, therefore, be as follows :—

	Rs.
Actual receipts from 1st May to 13th October ...	2,25,000
Probable receipts for eleven weeks till the Caroor Extension opens, at Rs. 9,375+[10 per cent.] 937=Rs. 10,312, say Rs. 10,300 per week ...	1,13,300
Probable receipts for thirteen weeks, at Rs. 10,300+[25 per cent.] 2,575=Rs. 12,875...	1,67,375
Total ...	5,05,675

or say 5 lakhs, of which 50 per cent., or Rs. 2,50,000, may be assumed as the working expenses, leaving Rs. 2,50,000 as net revenue.

19. The Budget-Estimate of receipts for 1867-68 for the Great Southern of India Railway is—

	Rs.
Gross earnings	8,63,000
Working expenses	4,31,500
Net revenue ...	4,31,500

20. The remaining 40 miles of the Errode Extension are expected to open in July or August 1867, so that the mean length open will be about 153 miles, against a mean length of 92 miles expected to be open during the eleven months of the current year. From this, and the Regular Estimate for 1866-67, an average weekly receipt of Rs. 10½ per mile, or Rs. 5,435 per mile per annum, may be expected. But considering that the completion of the Errode Extension will bring the Great Southern of India Line into connection with the Madras Railway, while the open length will be more than doubled, it may be assumed that the earnings of the new portion of the open Line will very rapidly come up to those of the old Line, and that an average weekly receipt of Rs. 18,270, or a mean mileage annual receipt of Rs. 6,209 may be expected, thus increasing the gross earnings of the year to Rs. 9,50,000, of which 50 per cent., or Rs. 4,75,000, may be reserved for working expenses, leaving the net revenue at a similar sum.

21. The amounts passed in these orders may be thus summarised :—

	Budget-Estimate for 1867-68.	1866-67. Budget-Estimate for 12 months of 1866-67.	1866-67. Reduced Budget-Estimate for 11 months of 1866-67.	1866-67. Regular Estimate for 11 months of 1866-67.
State expenditure on Railways.	Rs.	Rs.	Rs.	Rs.
Establishment	57,000	50,555	46,450	50,480
Purchase of land	1,38,000	1,03,700	92,380	3,83,500
Total ...	1,95,000	1,54,255	1,38,830	*A* 4,33,980
Expenditure from Guaranteed Capital.				
Madras Railway, N.-W. and S.-W. Lines ... Expenditure ...	53,60,000	60,00,000	54,00,000	45,00,000
Deduct receipts by sale of stores ...	12,85,000	10,03,000	9,02,700	8,50,000
Net expenditure ...	40,75,000	49,97,000	44,97,300	36,50,000
G. S. of I. Railway Expenditure ...	6,90,000	18,32,000	16,48,800	12,00,000
Deduct receipts by sale of stores ...	2,06,000	...	...	1,50,000
Net expenditure ...	4,84,000	18,32,000	16,48,800	10,50,000
Total net expenditure from Guaranteed Capital	45,59,000	68,29,000	61,46,100	47,00,000
Revenue.				
Madras Railway, S.-W. Line ... Gross earnings ...	44,00,000	50,00,000	45,00,000	39,50,000
Working expenses ...	22,00,000			19,75,000
Net Revenue ...	22,00,000			19,75,000
Madras Railway, N.-W. Line ... Gross earnings ...	8,00,000	26,00,000	23,40,000	6,50,000
Working expenses ...	3,20,000			2,60,000
Net Revenue ...	4,80,000	24,00,000	21,60,000	3,90,000
G. S. of I. Railway Gross earnings ...	9,50,000	4,50,000	4,05,000	5,00,000
Working expenses ...	4,75,000	2,25,000	2,02,500	2,50,000
Net Revenue ...	4,75,000	2,25,000	2,02,500	2,50,000
Total Net Revenue ...	31,55,000	26,25,000	23,62,500	26,15,000

A.—See letter from Secretary to Government, Madras, Public Works Department, No. 3560, dated 8th November 1866.

ORDER.—Ordered, that the foregoing Resolution be forwarded to the Government of Madras for information and guidance.

Ordered also, that a copy be forwarded to the Financial Department for information.

Lieut.-Col., R. A.,
Secy. to the Govt. of India.

To The Secretary to the Government of Madras
Public Works Department
Railway Branch.

Pro: of Govt. for February
No. 246

GOVERNMENT OF INDIA.

PUBLIC WORKS DEPARTMENT.

ACCOUNT.

To The Secretary to Govt. of Madras P.W.D.

No. 21 A.

Dated January 8, 1867.

Received 24th

Madras Railway Budget Orders for 1867-68.

No 162

No 400 - 8th July 1867

a. 25th January 1867 A. 31st

Railways (8)

Public Works Department.

Ld 12

aB4400

PROCEEDINGS of the MADRAS GOVERNMENT.

Under date the 8th April 1867

Read the following

From the Secy to the Govt of India (Here enter No. 21A dated 8th Jan/67)

Communicated to the Consulting Engineer for Railways, the Accountant General and the Controller of Public Works Accounts.

Adverting to para 14, Colonel Anderson will be furnished with a copy of the Circular of the Govt. of India No. 73, of 1864, for his information and guidance.

The Consulting Engineer will be careful, in the preparation of future Estimates of receipts and

N.

esecutive, to give effect
to the orders of the Go
vernment of India in

To

The Comptroller Gen.
Calcutta

Accountant
Comptroller W.A. etts

Desp. 9/2/63

Pub: Works 1867 Department

Pn: of Govt for February

No 400

Pn: of the Madras Govt

Dt 8th February 1867

Orders of the Govt
of India on Madras
Railway Budget for
1867/68 communicated to the
Consulting Engineer.

No 162- 163

Ex 25th January 1867. Ch. 31st