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MADRAS RECORD OFFICE.

Government of Madras.

Public works **DEPARTMENT.**

G.O. No. 2483	Press
347-48	Mis.
Dated 14. 8	1867.

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*Proceedings of the Madras Government, Public Works Department,
14th August 1867.*

No. 347.

Read the following :—

No. 1,295.

Monthly Appropriation Return for May 1867, showing the state of the grants at the end of the month as per Budget Register.

Part I.—Grants for Main Heads of Service.

Heads.	Amount at credit at the beginning of the month.	Additions made during the month.	Total.	Reductions made during the month.	Amount at credit at the end of the month.
<i>Original Works.</i>	RS.	RS.	RS.	RS.	RS.
Military	10,45,000	...	10,45,000	...	10,45,000
Civil Buildings	7,44,000	43	7,44,043	7,683	7,36,360
Agricultural	15,00,000	...	15,00,000	...	15,00,000
Communications	6,65,000	12,683	6,77,683	9,101	6,68,582
Miscellaneous Public Improvement	30,000	...	30,000	5,000	25,000
Total Original Works...	39,84,000	12,726	39,96,726	21,784	39,74,942
Repairs	21,09,000	3,84,058	24,93,058	...	24,93,058
Establishments	18,06,000	14,243	18,20,243	...	18,20,243
Tools and Plant	1,59,000	...	1,59,000	...	1,59,000
Total...	80,58,000	4,11,027	84,69,027	21,784	84,47,243

Detail of Additions and Reductions of Main Heads during the month.

ADDITIONS.

Transferred from the Revenue Budget to Repairs "Agricultural,"	RS.
G. O. of Madras, 3rd and 4th May 1867, Nos. 1,334 and 1,356...	3,75,000
Do. to "Establishments," do. do.	14,243
Do. from Original Works "Communications," to Repairs "Communications," G. O. of Madras, 11th May 1867, No. 1,429 ...	9,058
	3,98,301

REDUCTIONS.

Original Works as above	9,058
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Difference Net Increase to Budget Grants... 3,89,243

Part II.—Appropriations against Minor Works grant.

Heads.	Balance of grant un-appropriated at the beginning of the month.	ADDITIONS AND REDUCTIONS BY TRANSFERS.			Balance as modified.	APPROPRIATIONS.			Balance of grant un-appropriated at the end of the month.
		Additions during the month.	Total.	Reductions during the month.		Minor Works.	Major Works.	Total.	
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
Military	96,672	.....	96,672	.....	96,672	53,028	27,663	80,691	15,981
Civil Buildings	92,648	43	92,691	.....	92,691	28,963	53,208	81,171	11,520
Agricultural	1,46,273	.....	1,46,273	.....	1,46,273	39,425	54,419	93,844	52,429
Communications	68,680	5,000	73,680	9,101	64,579	7,999	47,333	55,333	9,247
Miscellaneous Public Improvement	5,000	.....	5,000	5,000	.....	.....	.....	.....	.....
Total...	4,09,273	5,043	4,14,316	14,101	4,00,215	1,29,415	1,81,623	3,11,038	89,177

*Proceedings of the Madras Government, Public Works Department,
14th August 1867.*

Abstract of Part II.

	APPROPRIATIONS.			Rs.
	Minor Works.	Major Works.		
	RS.	RS.	Brought over... REDUCTIONS.	
April 1867	35,438	35,289	April 1867	98,235
May	1,29,415	1,81,623	May 9,058	
	1,64,853	2,16,912		9,058
	2,16,912			
	3,81,765			
Total Grant...	4,80,000			
Carried over...	98,235		Unappropriated balance 1st June	80,177

Part III.—Appropriations against grant for repairs.

Heads.	Balance of grant unap-propriated at the beginning of the month.	ADDITIONS AND REDUCTIONS BY TRANSFERS.			Balance as modified.	Appropriated during the month.	Balance of grant unap-propriated at the end of the month.
		Addi-tions during the month.	Total.	Reduc-tions dur-ing the month.			
	RS.	RS.	RS.	RS.	RS.	RS.	RS.
Military	91,505	...	91,505	...	91,505	19,421	72,084
Civil Buildings...	88,144	...	88,144	...	88,144	13,145	74,999
Agricultural ...	3,63,520	3,75,000	7,38,520	...	7,38,520	1,86,768	5,51,752
Communications.	84,487	9,058	93,545	...	93,545	17,407	76,138
Miscellaneous Pub-lic Improvement.	18,611		18,611	...	18,611	...	18,611
Total...	6,46,267	3,84,058	10,30,325	...	10,30,325	2,36,741	7,93,584
Tools and Plant...	1,43,097	...	1,43,097	...	1,43,097	856	1,42,241

Abstract of Part III.

	APPROPRIATIONS.			Rs.
	RS.	RS.		
April 1867	14,62,733	...	Brought over... ADDITIONS.	4,09,526
May	2,36,741	...	April 1867	...
		16,99,474	May 3,84,058	3,84,058
Total Grant...	...	21,09,000		
Carried over...	...	4,09,526	Unappropriated balance 1st June	7,93,584

MADRAS,
5th August 1867.

(Signed) W. A. HART,
Ag. Dy. Controller of P. W. Accounts, in charge.

*Proceedings of the Madras Government, Public Works Department,
14th August 1867.*

No. 348.

ORDER THEREON, 14th August 1867, No. 2,483.

ACCOUNT, No. 41.

Communicated to the Accountant
General of the Public Works Depart-
ment.

(True Extract.)

(Signed) J. H. M. SHAW STEWART, Major, R. E.,
Under Secretary to Government.

To the Accountant General, Public Works Department.
.. Controller of Public Works Accounts.

Exd. S. T. Augustin.

Mon. May 1867. Appropriation Voucher for May 1867 showing the state of the Grants at the end of the month as per Budget Register.

20295

Part I Grants for Main Heads of Service

Heads	Amount at credit at the beginning of the month	Additions made during the month	Yol	Reductions made during the month	Amount at credit at the end of the month
Original Works					
Military	1045000	"	1045000		1045000
Civil Buildings	744000	43	744043	7683	736360
Agricultural	1500000	345000	1845000		1845000
Communications	665000	12683	677683	9101	668582
Miscellaneous Public Improvement	30000		30000	5000	25000
Total Original Works	3984000	12726	3996726	21784	3974942
Repairs	2109000	384058	2493058		2493058
			2118058		2118058

Establishments	1806000	14243	1820243		1820243
Tools and Plant	159000		159000		159000
Total	8058000	411027	8469027	21784	8447243

Detail of Additions and Reductions of Main Heads during the month.

Transferred from the Revenue Budget to Engineering Works "Agricultural" by G. O. of

Mars 3rd and 4th May 1867 Nos 1334 and 1356 395000

do do "Establishments" do do 14243

Transferred from Original Works "Communications" to "Repairs Communications"

G. O. of Mars 11th May 1867 No 1429 9058

398301

Reductions

Original Works as above 9058

Difference Net Increase to Budget Grants 389243

Part III Appropriations against grant for Repairs

Heads	Balance of grant		Additions and Retentions by transfers		Balances as Modified	Appropriations during the month	Balance of grant unexp. appropriated at the end of the month
	unexp. at the beginning of the month	exp. during the month	Total	Retentions during the month			
Military	91505		91505		91505	19421	72084
Civil Buildings	88144		88144		88144	13145	74999
Agricultural	363520	375000	738520		738520	186768	551752
Communications	84484	9058	93545		93545	17407	76138
Miscellaneous	18611		18611		18611		18611
Total	646267	384058	1030325		1030325	236741	793584
Tools and Plant	143097		143097		143097	856	142241

Abstract of Part III.

Appropriations	Brought Over	
	April 1867	April 1867
	1462733	384058
	236741	384058
Total Grant	2109000	
Carried over	409526	793584

Office of the Controller of M. Accounts
 Havana 5th August 1867.

W. R. Hart
 Acting Dy. Controller of M. Accounts
 in charge

To the Secretary to Government
 Public Works Department St. Louis George

