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MADRAS RECORD OFFICE.

Government of Madras.

Public Works DEPARTMENT.

G.O. No. 861	Press
338-339	Mis.
Dated 15-3-	18 66.

Not to be folded or roughly handled

*Proceedings of the Madras Government. Public Works Department,
15th March 1866.*

No. 338. Read the following Proceedings of the Government of India, in the Public Works Department, (Account,) dated Fort William, 17th February 1866, No. 191 A:—

Madras Railway Budget Orders, 1866-67.

Read:—

Letter No. 3,558, dated 23rd November 1865, from Secretary to Government of Madras, submitting Madras Railway Budget-Estimate for 1866-67.

RESOLUTION.—The Governor General in Council now proceeds to pass orders on this estimate, according to the main divisions comprised in it.

I.—*State expenditure on Railways.*

2. The estimated outlay under this head for 1866-67, amounts to Rupees 1,54,255 against Rupees 1,56,515 passed for 1865-66. The details are as follows:—

	Estimate, 1866-67.	Grant, 1865-66.	Increase, 1866-67.	Decrease, 1866-67.
	RS.	RS.	RS.	RS.
Establishment	50,555	44,515	6,040	
Purchase of Land	1,03,700	1,12,000		8,300
Total...	1,54,255	1,56,515		2,260

3. In the estimate under review, the grant for 1865-66, for Establishment, is entered as amounting to Rupees 47,914. The difference between this sum and the amount actually sanctioned, as entered in the preceding Table, is Rupees 3,399, which represents a subsequent demand made during 1865-66 for travelling allow-

ance, which was directed* to be met by a transfer from the grant assigned for purchase of land. This re-appropriation of credits should have been omitted from the estimate, and the grant, as originally passed, only entered therein, a foot-note being, if needful, added to explain the transaction.

4. The items comprising the increase of Rupees 6,040 under heading Establishment are detailed in the margin.

I. Increase to Establishment on account of the introduction of a system of Railway appropriation audit	1,260
II. Increase in the demand for travelling allowance	4,600
III. Increase in the demand for contingencies	180
	6,040

† Increase in estimate	4,600
Deduct transfer of credits sanctioned in Public Works Department letter No. 432A, dated 12th May 1865	3,100
	1,500

The Governor General in Council has been pleased to pass the whole amount of Rupees 50,555 required for this head of service for the ensuing year, but it will be understood that no expenditure is to be incurred against the grant provided for increase to Establishment, consequent on the introduction of a system of Railway appropriation audit into Madras, unless on competent sanction. It is requested that an explanation may be furnished regarding the cause of the increase of Rupees 6,040† under travelling allowance.

Proceedings of the Madras Government, Public Works Department.
15th March 1866.

5. As regards the grant required for purchase of land for 1866-67, the Governor General in Council finds it impossible, in the absence of the details required by Rule IX of Public Works Department Circular No. 73 of 1864, to form any reliable opinion as to the propriety of the demand under this head.

6. It is stated by the Government of Madras, in the forwarding letter, that the Consulting Engineer has been directed to prepare and submit an estimate in proper detail, and pending the receipt of this, which should have been furnished in the first instance, the sum of Rupees 1,03,700 required for the ensuing year can only be passed provisionally.

II.—Expenditure from Guaranteed Capital.

7. The aggregate of the estimates under this head, submitted by the Railway Agents, amounted to Rupees 92,57,774, which the Government of Madras has reduced to Rupees 78,32,000.

8. The Governor General in Council concurs in the opinion expressed by the Government of Madras on this head, and accepts the estimate as modified, which is in excess of the estimate for the current year by Rupees 5,55,000.

9. A sum of Rupees 10,03,000 is expected to be received during the ensuing year by sales of stores, &c., to be credited to Capital. This reduces the expenditure from this source during the ensuing year to Rupees 68,29,000.

III.—Estimated Traffic Earnings.

10. The traffic earnings of the Madras Railway for 1866-67, are estimated to amount to—

Gross earnings	RS.
Working expenses	42,00,000
Net Revenue	23,12,563
	18,87,437

11. The Governor General in Council, however, cannot but consider that this has been much under-estimated. For the current year, a revised estimate, lately prepared in this Department, and submitted to the Financial Department, shows that 48 lakhs are likely to be received as the gross earnings from this Railway, and there is no ground as yet for supposing that this anticipation will not be realized. There has been an improvement in the traffic on the South-West Line during the last year of about Rupees 15,000 per week, with the same length open. On the North-West Line, since its opening to Cuddapah, the traffic has more than doubled. A further section may be opened for a portion of the ensuing year; but omitting all account of it, and simply reckoning on a development of two lakhs due to growth of traffic on the existing lines, the gross earnings for 1866-67 may be taken at 42 lakhs for the South-West Line, and 8 lakhs for the North-West Line, or 50 lakhs in all, and allowing for extra length to be maintained out of Revenue, the working expenses may be assumed at 52 per cent. of the gross earnings. Thus the estimate for the Madras Railway would stand—

Gross earnings	RS.
Working expenses	50,00,000
Net Revenue	26,00,000
	24,00,000

Proceedings of the Madras Government, Public Works Department.
15th March 1866.

12. The traffic earnings of the Great Southern of India Railway are estimated to amount to—

	RS.
Gross earnings	5,00,000
Working expenses	2,50,000
Net earnings	2,50,000

The estimate for this Railway for the current year, as lately revised in this Department, gives the—

	RS.
Gross earnings, at	4,00,000
The working expenses, at	2,40,000
And the net earnings, at	1,60,000

The Governor General in Council considers that, for the ensuing year, it would be safe to take the—

	RS.
Gross earnings, at	4,50,000
Working expenses	2,25,000
Net earnings	2,25,000

13. In the estimate of Traffic earnings as submitted, the figures entered for the current year are those of a revised estimate which was submitted by the Government of Madras, but* which was not accepted by the Government of India; the figures which should have been entered are those that were passed in the orders on the Budget.

14. The amounts passed in these Orders may be thus summarized—

	Sanctioned Estimate, 1866-67.	Sanctioned Estimate, 1865-66.
<i>State Expenditure on Railways.</i>		
	RS.	RS.
Establishment Control	50,555	44,515
Purchase of Land	1,03,700	1,12,000
Total	1,54,255	1,56,515
<i>Expenditure from Guaranteed Capital.</i>		
Madras Railway, North-West and South-West Lines	60,00,000	50,00,000
Great Southern of India Railway	2,92,000	1,77,000
Ditto. Errode Extension	15,40,000	21,00,000
Total	78,32,000	72,77,000
Deduct receipts by sales of Stores to be credited to Capital	10,03,000	
Balance expenditure from Capital Funds	68,29,000	72,77,000

*Proceedings of the Madras Government, Public Works Department,
15th March 1866.*

REVENUE.									
	GROSS EARNINGS.			WORKING EXPENSES.			NET REVENUE.		
	1866-67.	Original Estimate, 1865-66.	Revised Estimate, 1865-66.	1866-67.	Original Estimate, 1865-66.	Revised Estimate, 1865-66.	1866-67.	Original Estimate, 1865-66.	Revised Estimate, 1865-66.
Madras Railway ...	Rs. 50,00,000	Rs. 39,00,000	Rs. 48,00,000	Rs. 26,00,000	Rs. 19,50,000	Rs. 21,00,000	Rs. 24,00,000	Rs. 19,50,000	Rs. 24,00,000
Great Southern of India Railway ...	4,50,000	8,20,000	4,00,000	2,25,000	1,80,000	2,40,000	2,25,000	1,40,000	1,60,000
Total...	54,50,000	47,20,000	52,00,000	28,25,000	21,30,000	23,40,000	26,25,000	20,90,000	25,60,000

ORDER.—Ordered, that this Resolution be forwarded to the Government of Madras for information and guidance.

Ordered also, that a copy be forwarded to the Financial Department for information.

(Signed) C. H. DICKENS, Lieut.-Colonel, R. A.,
Secretary to the Government of India.

No. 339.

ORDER THEREON, 15th March 1866, No. 861.

RAILWAY, No. 40.

1. Communicated to the Consulting Engineer for Railways, the Accountant General, and the Controller of Public

Works Accounts for information and guidance.

2. The Consulting Engineer's particular attention will be called to the remarks in paragraphs 3 and 11 to 14, and he will be requested to furnish the explanation which is required* by the Government of India of the cause of the

* See paragraph 4.

increase of Rupees 1,200 under travelling allowance in the Budget Estimate of State Expenditure for the ensuing official year.

3. The revised estimate for the "purchase of land for Railways," submitted with the Consulting Engineer's letter of the 16th February last, No. 72, was submitted to the Government of India on the 28th idem.

(True Extract.)

(Signed) CHARLES A. ORR, Colonel, R. E.,
Secretary to Government.

To the Consulting Engineer for Railways.
" Accountant General.
" Controller of Public Works Accounts.

Exd. S. T. Augustin.

No. 19/A,
GOVERNMENT OF INDIA.
PUBLIC WORKS DEPARTMENT.
Account.

FORT WILLIAM, FEBRUARY 17, 1866.

Madras Railway Budget Orders, 1866-67.

Read:—

Letter No. 3558, dated 23rd November 1865, from Secretary to Government of Madras, submitting Madras Railway Budget-Estimate for 1866-67.

RESOLUTION.—The Governor General in Council now proceeds to pass orders on this estimate, according to the main divisions comprised in it.

I.—State expenditure on Railways.

2. The estimated outlay under this head for 1866-67, amounts to Rs. 1,54,255 against Rs. 1,56,515 passed for 1865-66. The details are as follows:—

	ESTIMATE, 1866-67.	GRANT, 1865-66.	INCREASE, 1866-67.	DECREASE, 1866-67.
	Rs.	Rs.	Rs.	Rs.
Establishment	50,555	44,515	6,040	
Purchase of Land	1,03,700	1,12,000	...	8,300
Total	1,54,255	1,56,515	...	2,260

3. In the estimate under review, the grant for 1865-66, for Establishment, is entered as amounting to Rs. 47,914. The difference between this sum and the amount actually sanctioned, as entered in the preceding Table, is Rs. 3,399, which represents a subsequent demand made during 1865-66 for travelling allowance, which was directed* to be met

* Public Works Department letter No. 432A, dated 12th May 1865. by a transfer from the grant assigned for purchase of land. This re-appropriation of credits should have been omitted from the estimate, and the grant, as originally passed, only entered therein, a foot-note being, if needful, added to explain the transaction.

4. The items comprising the increase of Rs. 6,040 under heading Establishment are detailed in the margin. The Governor General in Council has been pleased to pass the whole amount of Rs. 50,555 required for this head of service for the ensuing year, but it will be understood that no expenditure is to be incurred against the Establishment, consequent on the introduction of a system of Railway appropriation audit into Madras, unless on competent sanction. It is requested that some explanation may be furnished regarding the cause of the increase of Rs. 1,200† under travelling allowance.

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II.—Expenditure from Guaranteed Capital.

7. The aggregate of the estimates under this head, submitted by the Railway Agents, amounted to Rs. 92,57,774, which the Government of Madras has reduced to Rs. 78,32,000.

8. The Governor General in Council concurs in the opinion expressed by the Government of Madras on this head, and accepts the estimate as modified, which is in excess of the estimate for the current year by Rs. 5,55,000.

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And the net earnings, at	1,60,000

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14. The amounts passed in these Orders may be thus summarized—

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Deduct receipts by sales of Stores to be credited to Capital	10,03,000	...
Balance expenditure from Capital Funds	68,29,000	72,77,000

REVENUE.

	GROSS EARNINGS.			WORKING EXPENSES.			NET REVENUE.		
	1866-67.	Original Estimate, 1865-66.	Revised Estimate, 1865-66.	1866-67.	Original Estimate, 1865-66.	Revised Estimate, 1865-66.	1866-67.	Original Estimate, 1865-66.	Revised Estimate, 1865-66.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Madras Railway ...	50,00,000	39,00,000	48,00,000	26,00,000	10,50,000	24,00,000	24,00,000	19,50,000	24,00,000
Great Southern of India Railway ...	4,50,000	3,20,000	4,00,000	2,25,000	1,80,000	2,40,000	2,25,000	1,40,000	1,60,000
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ORDER.—Ordered, that this Resolution be forwarded to the Government of Madras for information and guidance.

Ordered also, that a copy be forwarded to the Financial Department for information.

W. Dickson

Lieut.-Col., R. A.,

Secy. to the Govt. of India.

*The Secretary to the Government of Madras
Public Works Department
Railway Branch.*

Encl.

10861

Public Works Department

Proceedings of the Madras Government

Under date the 15th March 1866

Read the following

From The Government of India

Madras Railway Bd. (Here enter 17th Feb. 1866 No. 191A.)
get Orders, 1866/67

furnished to the
for: Engrs for Rail
ways, the Accts Ge
neral and the Com
missioner of P W Accts
for information and
guidance -

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to furnish the expla
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GOVERNMENT OF INDIA.

PUBLIC WORKS DEPARTMENT.

ACCOUNT.

To
The Secy. to the Govt. of India
Calcutta

No. 131/A.

Dated February 17, 1866.

Received 3rd March 1866

Madras Railway Budget Orders, 1866-67.

108330

17th March 1866 No. 103A

10861-15th March 1866.

7th March 1866 M. 1866

21/3 801-752 March 1866

required by the Govt. of India of the cause of the increase of Rs 1200 under travelling allowance in the Budget estimate of State Expenditure for the ensuing financial year -

* See para 4

The revised estimate for the purchase of land for Railways, submitted with the two Engineers letter of the 16 Feb last, No 72, was submitted to the Govt. of India on the 28. Decr -

[Signature]

3 To Mr. Engr. Secy
3 To Mr. Secy
4 To Mr. Secy
Sent 15th March
20

To J. H. 1856 Dept.
Proc. of Govt for March

No 861

Proc. of the Madras Govt.
D/15th March/86.

Proc. of the Govt of
India, reviewing the Madras
Railway Budget for 1885/86,
Communicated to the Comr.
Engg, the Accountant Genl.
And to the Controller of
Public Works Accounts.

A-338.339..