

MADRAS RECORD OFFICE.

Government of Madras.

Revenue DEPARTMENT.

G.O. No. 30

Press
~~Mis.~~

72-73

Dated

9-1-1865.

Not to be folded or roughly handled

*Proceedings of the Madras Government, Revenue Department,
9th January 1865.*

No. 72. Read the following letter from W. G. McIVOR, Esq., Superintendent Government Chinchona Plantations, Ootacamund, to J. D. SIM, Esq., Secretary to Government, Revenue Department, Fort Saint George, dated Ootacamund, 10th December 1864, No. 183 :—

SIR,

1. I have the honor to enclose the Botanical Gardens, Chinchona and Tea Plantations Budget Estimate for 1865-66, which I trust will meet the approval of Government.

2. This Estimate, in consequence of the construction of Jails and the 150 Acres of land to be brought into cultivation in 1865-66, gives an increase over the Budget Estimate of 1864-65 of Rupees 24,601. This includes Rupees 2,600 sanctioned by Government in their Order of 26th May 1864, No. 901, for the construction of an Orchid and Fern House in the Botanical Gardens, and for which no provision was previously made in our estimates.

3. In the Jail buildings I have estimated that Rupees 7,700 can be met from the savings in the current year's Budget, Rupees 4,500 only being required for the construction and repair of other plantation buildings.

4. I also enclose an Estimate of the revenues of the Department.

No. 73. ORDER THEREON, 9th January 1865, No. 30.

Miscellaneous.

1. With this letter the Superintendent of the Government Chinchona Plantations and Government Gardens on the Neilgherries submits his Budget Estimate of Receipts and Charges for 1865-66.

2. Mr. McIvor's Estimate of Receipts, as shewn below, appears to be correct, considering the extended operations now carried on, and the increasing demand for Chinchona and Tea plants ; it is therefore passed.

	Actuals of 1863-64.	Estimate of 1864-65.	Estimate of 1865-66.
	RS.	RS.	RS.
Sale of Chinchona plants	7,780	10,000	12,500
Do. of Tea plants			6,000
Do. of old and unserviceable tools	250	250	800
Do. of surplus and rejected building material ...		300	700
	8,030	10,550	20,000

3. In the Estimate of charges Mr. McIvor has repeated the mistake which was pointed out in the Proceedings, dated 23rd December 1864, by entering in the column of Estimate for 1864-65, the sums proposed by him for that year instead of those sanctioned by Government. In preparing the Budget, the orders and rules relating to it should be carefully observed.

*Proceedings of the Madras Government, Revenue Department,
9th January 1865.*

4. The sums authorized for 1864-65 and those now passed for 1865-66 are given below:—

<i>Chinchona Plantations.</i>	1864-65.	1865-66.
Salaries	Rs. 12,400	Rs. 12,400
Establishments	30,400	34,500
Saderward and Contingencies	2,000	3,500
Working charges	21,600	21,600
Buildings	4,800	18,000
Travelling allowance to the Superintendent	1,100	1,100
Total...	72,300	91,100
<i>Botanical and Horticultural Gardens.</i>		
Annual allowance	1,200	1,200
Erection of Orchid, Fern house, &c... ..		4,100
Total...	1,200	5,300
Tea Plantation	2,800	3,200
Grand Total...	76,300	99,600

5. The increase of 18,800 Rupees, on account of the Chinchona Plantations, is owing to the additional extent of 150 Acres to be brought under cultivation in the year, as also to the erection of buildings for the Convicts to be employed in the Plantations.

6. Orders will be passed in the Public Department regarding the sum entered for planting the Lawrence Asylum site.

7. With these remarks the Budget will be transmitted to the Accountant General.

(True Extract.)

(Signed) J. D. SIM,
Secretary to Government.

To the Accountant General.

- „ Superintendent, Government Chinchona Plantations.
- „ Civil Paymaster.
- „ Public Department.
- „ Financial Department.

Exd. S. T. Augustin.

Rev Depart

N^o 30.

Proceedings of the Madras Government

Under date the 9th January 1865.

*Read the following letter
from the Super^t Gov^t
Chin^a Plantations Est^t*

*Submits Botanical
Garden, Chinchona and
Tea Plantations' Budget
& Estimates for 1865/66*

*(Went enter 10 Dec 1864
N^o 183.*

With this letter

*the Superintendent of the
Government Chinchona
plantations and Govern-
ment Gardens on the
Nilgherries submits
his Budget estimates*

W.D.

J.P.

*Should not some provision
be made in the budget for the
assistant for whom we
mean to apply to the Secy of receipts and charges
to State? In B. when for 1865/66.
will the Secy over disburse?
and propose to him?
J.P. estimate of receipts
as*

as shown below appears to be correct considering the extended operations now carried on and the increasing demand for Chinchona and tea plants; it is therefore passed.

Sale of Chinchona plants —
 — do — of tea plants —
 — do — of old and unserviceable tools }
 do of surplus and rejected building material . . . }

Actuals of 1864/65 Rs.	Estimate of 1864/65 Rs.	Estimate of 1865/66 Rs.
7780	10000	12500
—	—	6000
250	250	800
—	300	700
8030	10550	20000

In the estimate of charges Mr. McEvor has repeated the mistake which was pointed out in the Proge of 23^d December 1864 by entering in the column of estimate for 1864/65 the sums proposed by him for that year instead of those sanctioned by Govt. In preparing the Budget, the orders and rules relating to it should be carefully observed.

The duty done in the

the Budget which requires no less than of Rs. 1500 for the erection of Fountains in the gardens. This charge does not appear to have received any specific sanction. The entry is however passed provisionally and Mr. McEvor will address Govt. on the subject. The other items except the "Ornamental of the Sawraoji Dayanwadi" are sanctioned. The sums authorized for 1864/65 and those now passed for 1865/66 are given below.

Chinchona Plantations
 Salaries —
 Establishments —
 Sundry and contingencies —
 Working charges —
 Buildings —
 Travelling allowance to the Super.

1864/65	1865/66	Difference
12400	12400	"
30400	34500	+ 4100
2000	3500	+ 1500
21600	21600	"
4800	18000	+ 13200
1100	1100	"
72300	91100	+ 18800

Botanical and Horticultural Gardens.

Annual allowance —
 Erection of Orchid and Fern House and Fountains }

Total Rs.

1200	1200	"
"	4100	+ 4100
1200	5300	+ 4100

Tea Plantation

2800	3200	+ 400
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Grand Total Rs.

76300	99600	+ 23300
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The

18800 The large increase of
~~18,800~~ on account of the
 Churchona plan-
 tations is owing to the ad-
 ditional extent of 180 acres
 to be brought under cul-
 tivation in the year as
 also to the erection of
 buildings for the convicts
 to be employed in the
 Plantations.

6 Orders will be
 passed in the Public
 Department regarding the
 sum entered for the
 ornamental Planting of the
 Insurance Asylum site.

7 With these remarks
 the Budget will be trans-
 mitted to the Accountant
 General

I have this - but as it
 is merely a part of the budget
 estimate - but without
 raising the question of
 present, I may say
 that I have not gone to
 whether we are not push-
 ing it too far - and
 - rather too far - and
 whether it will be
 a practical one to our
 plantations - up on
 them -

My idea is that we might plant
 1000 Acres - & that by the time they
 are under cultivation we should
 be able to see what the results are likely
 to be - & what would be the best mode of working
 the Plantations
 This is not ornamental
 Planting & should not be entered
 as such - it is for the purpose
 of sheltering the establishment
 from the wind which rises
 over the site during both the
 South West & North East
 seasons - without these
 plantations the place would
 be altogether unfitted as a
 residence for children.
 M

- 3 Accountant Genl with Budget Despatch of 27 Jan'y. Copy sent to
- 1 Supt Govt Churchona Plantations Oct 10 97
- 3 Civil Paymaster
- 5 Public Dept
- 5 Finance Dept

Revenue 1865 Departt
Pr of Govt for Jany

N^o 38

Pr. of the Madras Govt.
d/ 9 January/65

Pro. No. 303-304
25-5-65

Forwarding to the
Accountant General the
Budget Estimate for the
Botanical Gardens Behi
chona and Tea Plantations
for 1865/66.

N^o 72 & 73