

(1) Number of pages 22(2) Date of repair 15-11-65(3) Initials of the Referencer

MADRAS RECORD OFFICE.

Government of Madras.

Public Works DEPARTMENT.

G.O. No. <u>2919</u>	Press
<u>50-51</u>	Mis.
Dated <u>4-10-</u>	<u>1865</u>

Not to be folded or roughly handled

*Proceedings of the Madras Government, Public Works Department,
4th October 1865.*

No. 50. Read the following Proceedings of the Governor General of India in Council, Public Works Department (Account), dated Simla, 31st August 1865, Circular No. 85.

Form of P. W. Budget-Estimate.

Read—

Public Works Department Circular No. 62 of 1865, directing certain alterations in the form of Public Works Budget-Estimate.

RESOLUTION.—His Excellency the Governor General in Council observes that, in Public Works Department Circular No. 62 of 1865, it was laid down that amended Budget Rules and Forms would be prepared in this Department, and incorporated in the new edition of the Code, which it was expected would issue in time to serve as a guide in the preparation of the Public Works Budget-Estimate for 1866-67.

2. But as it now appears doubtful whether this expectation will be realized, His Excellency the Governor General in Council is pleased to direct that the accompanying pattern form of Budget-Estimate, prepared in accordance with the instructions laid down in Public Works Department Circular No. 62 of 1865, shall be at once circulated, so as to form a guide in the compilation of the estimates for the ensuing year.

ORDER.—Ordered, that a copy of the foregoing Resolution, together with the form of estimate therein alluded to, be forwarded to all Local Governments and Administrations, for information and guidance.

Ordered also, that a copy be forwarded to the Financial Department for information.

(Signed) C. H. DICKENS, Lieut.-Colonel, R. A.,
Secy. to the Govt. of India.

(Signed) A. B. SAMPSON,
Asstt. Secy. to the Govt. of India.

No. 51: ORDER THEREON, 4th October 1865, No. 2,919.

ACCOUNT, No. 9.

Superintending Engineer,
Controller of Public Works,
Consulting Engineer for
Consulting Engineer for

2. In Part III. of the Budget, the entries opposite to the grants applied for, under the heads "Buildings," and "Miscellaneous Public Works," under "Agricultural" and "Communications," and all works for which Rupees 2,500 or upwards are required should be specified. Demands under Rupees 2,500 should be

Communicated to the Officers mentioned below:—

counts.
ays.
Madras Irrigation and Canal Company.
District and Station should be the first under the heads "Military," "Civil Improvement." In the case of Repairs, the District should be first noted, and all works for which Rupees 2,500 or upwards are required should be specified. Demands under Rupees 2,500 should be

*Proceedings of the Madras Government, Public Works Department,
4th October 1865.*

3. The Ranges need not be specified in Part III., but they will be entered against each new work in column 1 of Part II.
4. These orders will supersede those contained in paragraphs 4 and 5 of G. O. No. 2,253, dated 5th August 1865.
5. The Memorandum called for in paragraph 6 of the Order just quoted should be submitted with the Superintending Engineer's Budgets. The entries in the Memorandum will be confined to maintenance grants; and in those cases in which lines of road pass through more than one Range, it will be sufficient if the sum sanctioned for the entire line is entered with the order in support of the entry.
6. The Forms now circulated should be adopted in the preparation of the Local Fund Budgets.

(True Extract.)

(Signed) CHARLES A. ORR, Colonel, R. E.,
Secretary to Government.

To the Superintending Engineers.

- .. Controller of Public Works Accounts.
- .. Consulting Engineer for Railways.
- .. Consulting Engineer for the Madras Irrigation and Canal Company.
- .. Revenue Department.
- .. Educational Department.
- .. Accountant General.

Exd. S. T. Augustin.

CIRCULAR No. 85 of 1865.

PUBLIC WORKS.

PROCEEDINGS OF THE GOVERNOR GENERAL OF INDIA IN COUNCIL.

PUBLIC WORKS DEPARTMENT,
SIMLA, 31st August, 1865.

Account.

Form of P. W. Budget-Estimate.

Read—

Public Works Department Circular No. 62 of 1865, directing certain alterations in the form of Public Works Budget-Estimate.

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Ordered also, that a copy be forwarded to the Financial Department for information.

(Signed) C. H. DICKENS, *Lieut.-Col., R. A.,*
Secy. to the Govt. of India.

W. S. Sampson
Asstt. Secy. to the Govt. of India.

*To the Secretary to the Govt. of Madras,
Public Works Department
Madras.*

Pattern Form.

To accompany Public Works Circular No. 85 of 1865.

PUBLIC WORKS DEPARTMENT.

BUDGET-ESTIMATE

OF THE

Administration of the Central Provinces

FOR THE YEAR

1865-66.

Account.

CIRCULAR No. 85.

To

FROM

SECY. TO GOVT. OF INDIA,
IN THE P. W. DEPT.

Dated SIMLA, 31st August, 1865.

Received

81

Circulating from of Public Works Budget-Estimate.

21919-45, 20th 1865

21919-45

*Copy 1865-66
G. W. D. 1865
2907*

*Received by the Secy. to Govt. of India
in the P. W. Dept.
on 31st August 1865*

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Form No. — Para. 32.
CENTRAL PROVINCES.

BUDGET-ESTIMATE, PUBLIC WORKS DEPT., FOR 1865-66.

Part I.

ABSTRACT OF THE ESTIMATED CHARGES FOR PUBLIC WORKS FOR THE YEAR FROM
1st MAY 1865 TO 20th APRIL 1866.

CLASSIFICATION.	REFERENCE TO DETAILED ESTIMATE.	ESTIMATE, 1865-66.	ESTIMATE, 1864-65.	TOTAL.		
				1865-66.	1864-65.	
ORIGINAL WORKS.		Page.	Rs.	Rs.	Rs.	Rs.
Military	...	4 & 5	4,00,000	3,91,000		
Civil Buildings	...	4 & 5	3,00,000	2,49,000		
Agricultural	...					
Communications	...	6 & 7	10,65,000	12,56,000		
Miscellaneous Public Improvements	...	6 & 7	5,000			
			17,70,000	18,96,000	17,70,000	18,96,000
REPAIRS.						
Military	...	8	75,000	74,000		
Civil Buildings	...	8	40,000	38,000		
Agricultural	...	8	40,000	30,000		
Communications	...	8	1,12,000	1,29,000		
Miscellaneous Public Improvements	...	8	1,000			
			2,68,000	2,71,000	2,68,000	2,71,000
ESTABLISHMENTS (<i>vide</i> page 12)					5,70,000	6,23,000
SUPPLY AND REPAIRS OF TOOLS AND PLANT (<i>vide</i> page 13)					22,000	10,000
RAILWAY (<i>vide</i> page 14)					70,000	50,000
TOTAL AMOUNT OF ESTIMATE					27,00,000	28,50,000
NET DECREASE IN 1865-66						1,50,000

CHARGES TO BE INCURRED BY PUBLIC WORKS DEPARTMENT FROM IMPERIAL AND
LOCAL FUNDS, AS DETAILED WITHIN.

GRANTS.	-66.		-66.			1864-65.
	ORIGINAL WORKS.	REPAIRS.	TOOLS AND PLANT.	RAILWAYS.	TOTAL.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
IMPERIAL, as above	17,70,000	2,68,000	22,000	70,000	27,00,000	28,50,000
LOCAL FUNDS*	2,80,000	10,000	...	...	3,00,000	[notknown]
TOTAL	20,50,000	2,78,000	22,000	70,000	30,00,000	...

* This amount will

be met by the Local Government.

Form No.
CENTRAL
Part

DETAIL OF ESTIMATE FOR

EXECUTIVE DIVISION.	PROJECTS.		
	No.	Locality.	Description.
			MILITARY.*
1st Division Northern Road	1	Jubbulpoor	Quarters for two Staff Sergeants, Artillery
	2		Two Ranges Family Quarters, European Infantry
	3		Plunge-bath for European Infantry
Saugor	4	Saugor	Hospital for women and children, Artillery
	5		Ditto ditto, European Infantry
	6		Stables for Sick horses, Native Light Cavalry Lines
Nagpoor	7	Kamptee	Verandah to Artillery Barracks
	8		Family quarters for European Infantry
	9		Ditto for European Artillery
	10	Mohtoor	Two Staff Sergeants' quarters, Right Native Infantry Lines
	11		Sanatorium
	12		Four quarters for Store Sergeants of the Ordnance Department
	13	Kamptee	Bakery for the Commissariat Department
	18		[And so on for other items of Military Works.]
			Grant for Minor Works, the estimated cost of which does not exceed Rs. 2,500 each
			TOTAL MILITARY
			CIVIL BUILDINGS.†
Nagpoor	19	Seetabuldee	Tiled roof in substitution of present thatched one, Post Office
Eastern Road	20	Bhundara	Small Church
	21	Raepoor	Ditto
Nagpoor	22	Seetabuldee	Normal School
Eastern Road	23	Raepoor	Central Jail
Inspector General of Police	24	"	Buildings consisting of 210 huts for Foot and Mounted, one Inspector and three Chief Constables' huts, one hospital with out-offices, also Guard-room with Bells-of-arms
	31		[And so on for other items of Civil Buildings.]
			Grant for Minor Works, the estimated cost of which does not exceed Rs. 2,500 each
			TOTAL CIVIL BUILDINGS

The items should be arranged in the following order: Fortifications,
The items should be arranged in the following order: Revenue, Post Office,

-Paras. 9-14.
PROVINCES.

II.

ORIGINAL WORKS FOR 1865-66.

AMOUNT OF ESTI- MATE.	COMPUTED EXPEN- DITURE TO 30TH APRIL 1865.	ESTIMATE, 1865-66.	REMARKS OR REFERENCES.
Rs.	Rs.	Rs.	
6,800	...	6,800	Standard Plan. Estimate sanctioned by Chief Commissioner on 30th December 1864.
29,000	8,000	21,000	Estimate sanctioned by Government of India, see Register No. 31 M of 1865.
5,000	...	5,000	Ditto ditto ditto No. 33 M of 1865.
35,000	...	35,000	Ditto ditto ditto No. 69 M of 1865.
50,000	...	20,000	Estimate submitted to Government of India with No. 686, dated 18th November 1864.
6,600	4,000	2,600	Standard Plan. Estimate sanctioned by Chief Commissioner on 1st January 1865.
12,000	...	12,000	Estimate under preparation.
84,000	60,000	24,000	Estimate sanctioned in Public Works Department letter No. 1030, dated 13th June 1863.
55,000	35,000	20,000	Ditto ditto ditto ditto
9,800	...	9,800	Estimate under examination.
23,000	17,000	6,000	Revised Estimate sanctioned by Government of India, see Register No. 79 M of 1864.
14,000	10,000	4,000	Original ditto ditto for Rs. 11,000, see Register No. 80 M of 1864. Revised Estimate submitted to Government of India with No. 700, dated 28th November 1864.
13,000	...	13,000	Estimate under revision, with reference to Public Works Department letter No. 200 M, dated 1st December 1864.
...	...	1,25,000	
...	...	4,00,000	Imperial Rs. 4,00,000.
3,800	1,800	2,000	Estimate sanctioned by Chief Commissioner on 15th January 1865.
4,600	3,600	1,000	Estimate sanctioned by Chief Commissioner on 30th October 1864, on plan approved of by Government of India in Public Works Department No. , dated
6,000	4,000	2,000	
16,000	6,000	10,000	Estimate sanctioned by Government of India, see Register No. 66 C of 1865.
96,000	30,000	30,000	Estimate sanctioned by Government of India, see Register No. 101C of 1864.
1,00,000	50,000	50,000	Estimate sanctioned by Government of India, see Register No. 100 C of 1864.
...	...	60,000	
...	...	3,00,000	Imperial Rs. 3,00,000.

Cantonments, Accommodation for Troops, Ordnance, Commissariat, Stud, Staff
Telegraph, General, Ecclesiastical, Educational, Judicial, and Marine.

EXECUTIVE DIVISION.	PROJECTS.		
	No.	Locality.	Description.
2nd Division, Northern Road ...	32	...	COMMUNICATIONS.*
	33	...	3rd Section of the 2nd Division, Northern Road
	34	...	4th ditto ditto ditto ditto
	35	...	5th ditto ditto ditto ditto
Nagpoor ...	36	Kamptee ...	Road from Nagpoor to Chindwara ...
	36	Kamptee ...	Bridge over the Kanhan River ...
3rd Division, N. Road	37	Domagudium ...	Anicut and Head works ...
	38	...	Canal and Tail works ...
	39	...	Improvement to Tramway ...
	40	Seetabuldee ...	Serai ...
1st Division, Upper Godavery Works ...	46	...	[And so on for other works under heading Communications.]
	46	...	Grant for Minor Works, the estimated cost of which does not exceed Rs. 2,500 each ...
	46	...	TOTAL COMMUNICATIONS
	46	...	MISCELLANEOUS PUBLIC IMPROVEMENTS.†
Nagpoor ...	47	Seetabuldee ...	Improvements to Station Roads ...
	48	Telinkary ...	Improvements to garden and restoration of buildings of interest therein ...
	49	...	Grant for Minor Works, the estimated cost of which does not exceed Rs. 2,500 each ...
			TOTAL MISCELLANEOUS PUBLIC IMPROVEMENTS

* The items should be arranged in the following order: Roads, Bridges
† The items should be arranged in the following order: Municipal

ABSTRACT OF THE GRANTS PROPOSED DISBURSED BY

MAIN HEADS

...	...	...	...	...	...
Buildings	...	...	...	...	...
Mutual	...	...	...	...	...
Communications	...	...	...	...	...
Miscellaneous Public Improvements	...	...	...	...	...
Total as per page 3					

Paras. 9-14,—continued.

PROVINCES.

continued.

ORIGINAL WORKS FOR 1865-66.—concluded.

AMOUNT OF ESTIMATE.	COMPUTED EXPENDITURE TO 30TH APRIL 1865.	ESTIMATE, 1865-66.	REMARKS OR REFERENCES.
Rs.	Rs.	Rs.	
80,000	60,000	20,000	Estimate sanctioned by Government of India in Public Works Department, No. , dated
95,000	70,000	25,000	Ditto ditto ditto.
1,05,000	...	1,05,000	Ditto ditto ditto.
3,19,646	1,00,000	2,00,000	One lakh from Local Funds. Estimate sanctioned by Government of India in Public Works Department letter No. , dated
2,76,000	90,000	1,00,000	Forty thousand Rupees of this sum is provided to cover value of stores expected to be despatched from England. Estimate for work sanctioned in Public Works Department letter No. , dated
5,00,000	3,00,000	1,00,000	Estimate sanctioned by Government of India, see Register No. 100 C of 1865.
10,54,000	4,00,000	4,00,000	Work authorized to be put in hand in Public Works Department letter No. , dated . Revised Estimate submitted with No. , dated
50,000	35,000	15,000	Estimate sanctioned by Government of India, see its Register No. 100C of 1865.
10,000	...	10,000	Local Funds.
...	...	80,000	
...	...	13,00,000	Imperial Rs. 10,65,000; Local Rs. 2,35,000.
10,000	...	10,000	Local Funds.
40,000	5,000	35,000	Ditto.
...	...	5,000	
...	...	50,000	Imperial Rs. 5,000; Local, Rs. 45,000.

Navigable Canals, River Improvements, and Accommodation for Travellers.
Works, Harbour Improvements, and Lighthouses.

FOR ALL ORIGINAL WORKS, TO BE
P. W. DEPT.

IMPERIAL.	LOCAL.	TOTAL.
Rs.	Rs.	Rs.
4,00,000	...	4,00,000
3,00,000	...	3,00,000
...	...	...
10,65,000	2,35,000	13,00,000
5,000	45,000	50,000
17,70,000	2,50,000	20,50,000

Form No. —Paras. 15–17.
CENTRAL PROVINCES.

Part III.

DETAIL OF ESTIMATE FOR REPAIRS FOR 1865-66.

		ESTIMATE, 1865-66.		ESTIMATE, 1864-65.	
		Amount.	Total.	Amount.	Total.
		Rs.	Rs.	Rs.	Rs.
MILITARY.					
Jubbulpoor—	Military Buildings	14,000		12,000	
Seetabuldee—	Cantonment Roads	2,000		2,000	
	Special Repairs	2,000		2,000	
	Minor Repairs not exceeding Rs. 2,500 each		18,000		16,000
	[And so on for each Station.]		2,000		1,000
	TOTAL MILITARY		75,000		74,000
Jubbulpoor—	CIVIL BUILDINGS.				
	Minor Repairs not exceeding Rs. 2,500 each		2,000		3,000
	[And so on for each Station.]				
	TOTAL CIVIL BUILDINGS		40,000		38,000
AGRICULTURAL.					
Nagpoor District—	Tanks	1,000		500	
Nagpoor Canal—	Embankments on Wurdah River	3,000			
			4,000		500
	Repairs to canal banks—				
	First Division	3,000		2,000	
	Second "	4,000		3,000	
	Third "	1,000			
	Clearance of Beds	2,000		2,000	
	Repairs to Rajbhuas	1,500		1,400	
	Repairs to Bridges	2,000		1,000	
	Repairs to Canal buildings	1,500		1,600	
	Maintenance of Gardens and Plantations	2,000		1,500	
	[And so on for each Canal.]		17,000		12,500
	TOTAL AGRICULTURAL		40,000		30,000
COMMUNICATIONS.					
Northern Road—	Repairs and renewals to metalling—				
	First Division	49,000		62,000	
	Second "	15,000		10,000	
	Third "	12,000		8,000	
			76,000		80,000
Southern Road—	Repairs and renewals to metalling	6,000		2,000	
	Repairs to Road Chowkees	200		300	
			6,200		2,300
Road from Jubbulpoor to Mirzapoor—	Repairs and renewals to metalling	5,000		2,000	
	Repairs to wooden Bridges	1,000		500	
	[And so on for each line of road.]		6,000		2,500
	TOTAL COMMUNICATIONS		1,22,000		1,29,000
MISCELLANEOUS PUBLIC IMPROVEMENT.					
Seetabuldee—	Minor Repairs not exceeding Rs. 2,500 each		1,000		
			1,000		
	TOTAL MISCELLANEOUS PUBLIC IMPROVEMENT				

Of the above charge, Rs. 10,000 for Repairs, Communication

to Local funds, and the balance Rs. 2,68,000 to Imperial funds.

Form No. —Paras. 19–25.
CENTRAL PROVINCES.

Part IV.

DETAIL OF ESTIMATE FOR ESTABLISHMENTS FOR 1865-66.

NUMBER.		PARTICULARS.	SALARY OF OFFICE.	ESTIMATE, 1865-66.			ESTIMATE, 1864-65.
1864-65.	1865-66.			Per mensem.	Per annum.	Total.	Charge per annum.
		DIRECTION.	Rs.	Rs.	Rs.	Rs.	Rs.
1	1	Office of Chief Engineer and Secretary.					
		Chief Engineer, 2nd class	1,000				
		Military allowances as Lieutenant-Colonel of Artillery	759	1,759	21,108		21,108
1	1	Assistant to Chief Engineer, Executive Engineer, 1st class	600				
		Military allowances as Captain of Artillery	294	894	10,728		10,728
11	11	Clerks from Rs. 40 to Rs. 400		1,153	13,836		13,000
2	2	Draftsmen from Rs. 43 to Rs. 80		119	1,428		1,400
7	7	Duftry, Chuprassees, and other servants		40	480		480
		Temporary Office Establishment		150	1,800		960
22	22					49,380	47,676
		Travelling and personal allowances				1,500	1,200
		Office expenses and contingencies				1,000	2,080
						51,880	50,956
		Superintending Engineers.					
1	1	Superintending Engineer, 1st class	800				
		Military allowances as Captain of Engineers	294	1,094	13,128		13,128
1	1	Superintendent of Works	600				
		Military allowances as Capt. Engineers	294	894	10,728		10,728
8	10	Clerks from Rs. 25 to Rs. 200		755	9,060		8,624
10	12	Carried over			32,916		32,480
		Carried over				51,880	50,956

Form No. —Paras. 19–25,—continued.

CENTRAL PROVINCES.

Part IV.—continued.

DETAIL OF ESTIMATE FOR ESTABLISHMENTS FOR 1865-66.—continued.

NUMBER.		PARTICULARS.	SALARY OF OFFICE.	ESTIMATE, 1865-66.			ESTIMATE, 1864-65.
1864-65.	1865-66.			Per mensem.	Per annum.	Total.	
		DIRECTION.—continued.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward...	...	...	...	51,880	50,956
		<i>Superintending Engineers.—contd.</i>					
10	12	Brought forward...	...	...	32,916	32,480	32,480
2	2	Draftsmen from Rs. 43 to Rs. 80 ...	...	131	1,572	1,523	1,523
9	9	Dutries, Chuprassees, and other Office servants ...	...	51	612	552	552
		Temporary Office Establishment ...	...	30	360	120	120
21	23					35,460	34,650
		Presidency house-rent for Superintending Engr., Travelling allowances ...	...	...	...	2,500	3,300
		Office expenses and contingencies ...	...	...	...	2,160	2,890
						40,120	40,870
		TOTAL FOR DIRECTION	...	...	...	92,000	91,826
		CONSTRUCTION.					
		<i>Engineer Establishment.</i>					
1	1	Executive Engineer, 1st grade ...	900	900			
4	4	Executive Engineers, 2nd grade ...	750	3,000			
2	2	Executive Engineers, 3rd grade ...	600	1,200			
6	6	Executive Engineers, 4th grade ...	500	3,000			
				8,100	97,200	97,200	
8	8	Assistant Engineers, 1st grade ...	400	3,200			
6	5	Assistant Engineers, 2nd grade ...	300	1,500			
6	5	Assistant Engineers, 3rd grade ...	200	1,000			
	1	Apprentice ...	100	100			
				5,800	69,600	66,000	
33	32	Military pay and allowances ...	...	2,427	29,124	24,300	
		<i>Upper Subordinate Establishment.</i>				1,95,924	1,87,500
4	4	Sub-Engineers, 3rd grade ...	250	1,000			
11	10	Supervisors, 1st grade ...	200	2,000			
6	6	Supervisors, 2nd grade ...	150	900			
7	7	Overseers, 1st grade ...	100	700			
15	20	Overseers, 2nd grade ...	80	1,600			
7	5	Overseers, 3rd grade ...	60	300			
				6,500	78,000	81,840	
		Military pay and allowan		305	3,660	4,800	
		Sub-Divisional allowan					
		Subordinates ...	30	90	1,080		
50	52					82,740	86,640
						2,78,664	2,74,140

Form No. —Paras. 19–25,—continued.

CENTRAL PROVINCES.

Part IV.—continued.

DETAIL OF ESTIMATE FOR ESTABLISHMENTS FOR 1865-66.—continued.

NUMBER.		PARTICULARS.	SALARY OF OFFICE.	ESTIMATE, 1865-66.			ESTIMATE, 1864-65.
1864-65.	1865-66.			Per mensem.	Per annum.	Total.	
		CONSTRUCTION.—continued.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward ...	...	...	...	2,78,664	2,74,140
		<i>Lower Subordinate Establishment.</i>					
12	9	Sub-Overseers and Sub-Surveyors, 1st class, average ...	50	450			
15	15	Sub-Overseers and Sub-Surveyors, 2nd class, average ...	30	450			
9	9	Sub-Overseers, 3rd class, average ...	20	180			
				1,080	12,960		13,920
		Temporary Establishment ...	...	...	1,500		2,000
36	33					14,460	15,920
		<i>Petty Establishment.</i>					
16	16	Store-keepers average ...	30	480	5,760		5,160
3	3	Native Doctors ...	20	60	720		720
9	12	Artificers ...	20	240	2,880		2,160
		Temporary Establishment of Guards, Chuprassees, Chowkedars, Survey Classes, &c. ...	...	...	9,000		15,324
28	31					18,360	23,364
		<i>Office Establishment.</i>					
	3	Accountants, 3rd grade, from Rs. 160 to Rs. 210 ...	160	480			
	9	Accountants, 4th grade, from Rs. 80 to Rs. 150 ...	80	720			
				1,200	14,400		
		<i>Provincial Scale.</i>					
55	43	Clerks, from Rs. 25 to Rs. 200 ...	...	1,840			
55	55						
8	10	D. D. Chargeable to Superintending Engineers ...	...	755			
				1,055	12,440		18,240
47	45	Draftsmen ...	40	400	4,800		6,540
12	10	Chuprassees ...	5	200	2,400		5,272
62	40	Temporary Office Establishi	...	...	10,000		14,956
121	95					41,040	45,008
		Presidency house-rent to Exc. Engr.	...	...	...	39,000	49,080
		Travelling allowances ...	...	...	...	6,676	9,220
		Office expenses and contingencies	...	...	...	4,01,200	4,16,732
		TOTAL FOR Co	...	...	...		

Form No. —Paras. 19–25,—continued
CENTRAL PROVINCES.

Part. IV,—continued.

DETAIL OF ESTIMATE FOR ESTABLISHMENTS FOR 1865-66.—concluded.

NUMBER.		PARTICULARS.	SALARY OF OFFICE.	ESTIMATE, 1865-66.			ESTIMATE, 1864-65.
1864-65.	1865-66.			Per mensem.	Per annum.	Total.	Charge per annum.
		ACCOUNTS.	Rs.	Rs.	Rs.	Rs.	Rs.
1	1	Controller of Accounts, 3rd class, 1st grade	...	900	10,800		10,800
1	1	Accountant, 1st grade... ..	400				
	1	Accountant, 2nd grade... ..	250				
2	2	Accountants, 3rd grade, from Rs. 160 to Rs. 240	320				
3	4	Accountants, 4th grade, from Rs. 80 to 150	360	1,330	15,960		10,560
7	7	Clerks, from Rs. 40 to Rs. 95	...	420	5,040		5,040
		Temporary Office Establishment	...	...	...		30,000
6	6	Duffry, Chuprassees, and other servants	...	35	420		420
20	22				32,220		56,820
		Travelling allowances	...	...	1,500		1,400
		Office expenses and contingencies	...	...	5,280		7,600
		TOTAL FOR ACCOUNTS	...	...	...	39,000	65,820

The Medical, Revenue, or any other Establishments not belonging to the recognized grades, should be detailed as above.
The numbers of all classes of Establishments entered in the second column of the Return will be expected to agree with the sanctioned scales, and any difference must be specially explained in a separate letter.

ABSTRACT OF THE FOREGOING CHARGES FOR ESTABLISHMENTS.

HEADS.	SALARIES.	TRAVELLING ALLOWANCES.	CONTINGEN- CIES.	TOTAL.	
				1865-66.	1864-65.
	Rs.	Rs.	Rs.	Rs.	Rs.
Direction	84	4,000	3,160	92,000	91,826
Construction	3,55	39,000	6,676	4,01,200	4,16,732
Accounts	32	1,500	5,280	39,000	65,230
[And so on]					
TOTAL	5,17,5	46,500	15,916	5,80,000	6,23,000
Distribution of charges			Imperial ... Local ...	5,70,000 10,000	6,23,000

Form No. —Paras. 26–27.
CENTRAL PROVINCES.

Part V.

DETAIL OF ESTIMATE FOR TOOLS AND PLANT FOR 1865-66.

DESCRIPTION OF ARTICLES.	ESTIMATE, 1865-66.	ESTIMATE FOR 1864-65.
	Rs.	Rs.
NEW SUPPLIES.		
Surveying and Mathematical Instruments	1,000	...
Machinery	2,000	2,000
Tools	3,000	4,500
Plant	4,000	3,000
Office Furniture	2,000	500
Camp Equipage	1,000	...
Live Stock	2,000	...
TOTAL	15,000	10,000
Repairs and carriage from place to place	2,000	...
TOTAL	2,000	...
Supplies from England not included in the Est- indent herewith accompanying	5,000	...
TOTAL	5,000	...
GRAND TOTAL	22,000	10,000

Form No. —Para. 28.

CENTRAL PROVINCES.

Part VI.

DETAIL OF ESTIMATE OF STATE EXPENDITURE ON ACCOUNT OF RAILWAYS AND
OTHER GUARANTEED ENTERPRISE FOR THE YEAR 1865-66.

ABSTRACT.

I.—ESTABLISHMENT	...	...
II.—PURCHASE OF LAND	...	70,000
TOTAL		70,000

I.—CONTROLLING ESTABLISHMENT.

NUMBER.		PARTICULARS.	SALARY OF OFFICE.	ESTIMATE, 1865-66.			ESTIMATE, 1864-65.
1864-65.	1865-66.			Per mensem.	Per annum.	Total.	Charges per annum.
		<i>Consulting Engineers for Railways.</i>					
		Consulting Engineer					
		Military allowances as Captain of Engineers					
		Clerks, from Rs. 40 to Rs. 150 ...					
		Accountants, — grade					
		Accountants, — grade					
		Add for travelling allowances ...					
		Office expenses and contingencies ...					
		TOTAL					

II.—PURCHASE OF LAND.

No. OF ITEM.	PARTICULARS.	AMOUNT OF ESTIMATE.	COMPUTED PAYMENTS TO 30TH APRIL 1865.	ESTIMATE, 1865-66.	REMARKS OR REFERENCES.
	<i>Jubbulpoor District.</i>				
1	35 miles of land, 50 yards wide, for Great Indian Peninsula Railway ...	60,000	30,000	30,000	Sanctioned by Government of India, vide its Regr. No. 4 R of 1865.
2	Land for Railway Station at Jubbulpoor	100	...	5,000	
3	Land for four other Railway Stations in District	5,000	...	4,000	
	<i>Nursingpoor District.</i>				
4	Land for four Railway Stations	1,000	...	6,000	
	[And so on]				
	TOTAL	...	...	70,000	

PUBLIC WORKS DEPARTMENT.
APPENDICES
TO THE
BUDGET-ESTIMATE
OF THE
Administration of the Central Provinces
FOR THE YEAR
1865-66.

Form No. —Para. 21.
CENTRAL PROVINCES.

APPENDIX A.

DISTRIBUTION OF ESTABLISHMENTS, 1865-66.

DIVISION OR OFFICE.	EXECUTIVE ENGINEERS.	ASSISTANT ENGINEERS.	UPPER SUBORDINATES.	LOWER SUBORDINATES.	ACCOUNTANTS.	CLERKS.	DRAFTSMEN.	CASHIERS.	DUFFRIES.
Chief Engineer and Secretary	1	...	...	...	...	11	2	...	1
Superintending Engineer, Upper Godavery	...	...	...	...	...	6	1	...	1
Superintendent of Works	...	...	...	...	...	4	1	...	1
Controller of Public Works Accounts	...	...	...	...	8	7	...	...	1
1st Division Northern Road	1	2	2	3	1	3	1	...	...
[And so on]									
TOTAL ...	14		52	33	20	73	14	...	4

Form No. —Para. 30.
CENTRAL PROVINCES.

APPENDIX B.

ESTIMATE OF THE PROBABLE RECEIPTS THAT WILL BE REALIZED BY, AND ON
ACCOUNT OF, THE PUBLIC WORKS DEPARTMENT, DURING THE YEAR 1865-66.

	ESTIMATE, 1865-66.		ESTIMATE, 1864-65.	
	Amount.	Total.	Amount.	Total.
<i>Revenue, Imperial.</i>	Rs.	Rs.	Rs.	Rs.
To be realized in P. W. D. Tolls, Dues, Fees, Fines, and Refunds ...	1,000		1,000	
Rents of Buildings	4,000		4,000	
Sales of Produce, &c.	1,000		500	
Sales of Buildings, and of Tools and Plant ...	1,000		500	
Revenue realized in Civil Department		7,000		6,000
Water-rent—				
Nagpoor Canal	8,000		6,000	
Raepoor Canal	6,000		7,000	
		14,000		13,000
TOTAL REVENUE, IMPERIAL	...	21,000	...	19,000
<i>Revenue, Local.</i>				
[To be entered in similar detail as above.]				
TOTAL REVENUE, LOCAL	...	7,000	...	8,000
<i>Deposits.</i>				
To be realized in P. W. D. Deposits	1,500	...	1,000	...
Contributions for Public Works	10,000		8,000	
		11,500		9,000
Ditto Civil Department Contribution of Rajah of Rewah for repairs of Jubbulpoor and Mirzapoor Road ...	12,000	12,000		
TOTAL DEPOSITS	...	23,500	...	9,000
<i>Tuicavy Advances Refunded.</i>				
To be realized in Public Works Department	1,000		500	
Ditto Civil Department	5,000		5,500	
		6,000		6,000
TOTAL TUICAVY ADVANCES	...	6,000	...	6,000
Receipts from Commissariat Department for Barrack ...	8,000	8,000	7,000	7,000
Receipts by sales of stock	10,000	10,000	9,000	9,000

Form No. —Para. 29.
CENTRAL PROVINCES.

APPENDIX C.

ESTIMATE OF RAILWAY TRANSACTIONS NOT APPEARING AS DISBURSEMENTS OR
RECEIPTS OF THE P. W. D. FOR 1865-66.

I.—EXPENDITURE FROM GUARANTEED CAPITAL.

LINES.	1865-66.	1864-65.
TOTAL OUTLAY		
Estimated receipts from sale of stores, &c., to be credited to Capital.		
TOTAL RECEIPTS		
NET OUTLAY		

II.—REVENUE ACCOUNT.

LINES.	GROSS EARNINGS.		WORKING EXPENSES.		NET REVENUE.		PERCENTAGE OF WORKING EX- PENSES.	
	1865-66.	1864-65.	1865-66.	1864-65.	1865-66.	1864-65.	1865-66.	1864-65.
TOTAL								

Printed & Published by S. N. S.

Public works department
no 2919
Proceedings of the Madras Government
under date the 4th October 1865.

Read the following from the Secy
to Govt. of India in the P.W. Dept.

Circulating form of Public
works Budget Estimate

Here enter 31st Aug^r 1865.

Communicated to
the Officers mentioned below.

Superintending Engineers

Controller of P.W. Accounts

Consulting Engineer for Railways

Engineering the Madras Navigation

and Canal Company.

In Part III of the
Budget, the District and
Station should be the first
lines opposite to the grants
applied for under the

heads "Military" "Civil."

"Buildings" and "Miscellaneous"

"Public Improvement" "Industries"

the case of "Repairs" under

"Agricultural" and "Communications"

the District should be first

noted, and all works for

which Rupees 2,500 and

upwards are required should

be specified. Demands

under Rs. 2,500 should be

entered in the lump.

3. The Ranges need
not be specified in Part III,

but they will be entered

against each new work

in Column 1 of Part II.

14. These orders will

supersede those contained

in parts 4 and 5.

G.O. No. 2253, dated
5th August 1885.

5. The Memorandum
called for in para 6 of the
Order just quoted should be
submitted with the Super-
intending Engineer's Budgets.

The entries in the Memo:
will be confined to main
tenance grants; and in
those cases in which lines
of road pass thro' more
than one Range, it will
be sufficient if the sum
sanctioned for the entire
line is entered with the

Order in support of the

entry. The forms now cir-
culated should be adopted
for the preparation of the

Local

Vocal Fund Budgets

AB

Printed and bound at the office of the
 printer
 11/17/88

Budget of 1888
 250
 15
 1888-1889
 193-

The Superintendent of the Bureau of Budgets
 "Donholder. (M. No. 11, 1888)
 "Congress for Railways
 "Congress for the U.S.
 "Revenue Dept.
 "Educational Dept.
 Acct. Genl.

Sent to the
 Delivered

19/10/1917
No 1865 Deptt
Pro: of Govt for
October

No 2919
Pro: of the Mil Govt
Of 4 October/65

Public Works Budget
Circular from the Govt of India,
regarding pattern form of,
communicated to Supr Engrs

No 50. 51