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MADRAS RECORD OFFICE.**Government of Madras.***Public Works* **DEPARTMENT.**

G.O. No. 2253

Press
Mis.

143-144

Dated 5-8

1865.

Not to be folded or roughly handled

*Proceedings of the Madras Government, Public Works Department,
5th August 1865.*

No. 143. Read the following Proceedings of the Governor General of India in Council, Public Works Department, (Account,) dated Simla, the 29th June 1865, Circular No. 62:—

Alterations in the form of Public Works Budget Estimate.

Read the following papers :—

Public Works Department Circular No. 70 of 1864, issuing for adoption pattern forms of Public Works Budget Estimate.

Letter No. 2,319, dated 2nd December 1864, from Secretary to Government of Bombay, suggesting modifications in certain portions of the above forms.

Letter No. 5,383, dated 17th November 1864, from Secretary to Government of Bengal, on the same subject.

RESOLUTION.—On a further consideration of the pattern form of Public Works Budget Estimate, issued for guidance with Public Works Department Circular No. 70 of 1864, His Excellency the Governor General in Council is pleased to determine that the following Appendices thereof should be expunged :—

Appendix A.—Schedule of items making up the estimate for repairs.

Appendix B.—Detail of military pay and allowances.

Appendix C. Part II.—Detail of distribution of petty establishment.

Appendix D.—Indents on London which it is expected will be supplied during the year.

Appendix F.—Estimate of the probable sums that will have to be drawn from public treasuries to meet the disbursements to be made by the Public Works Department.

2. His Excellency in Council is also pleased to direct that the information required to be furnished in the following portions of the Budget Estimate, may be condensed in the manner indicated below :—

Part IV. of Budget Estimate, for establishments.

The number and salaries of Clerks, instead of being detailed according to grades, are to be entered in the aggregate in the manner about to be adopted in the Civil Estimates.

A similar procedure to be followed in the case of draftsman and office servants.

Part V. of Budget Estimate, for Tools and Plant.

The estimated amount of supplies, instead of being detailed for each division, is to be entered in the aggregate under the heads specified in paragraph XXVI. of Standing Order No. 62 of 1864, a separate item being added for "Live Stock;" the amount required for repairs of tools collectively, and carriage from place to place will also be entered in the Estimate.

*Proceedings of the Madras Government, Public Works Department,
5th August 1865.*

The estimated amount of supplies from London to be entered as at present; but the details of the estimate, instead of being entered in Appendix D., will be supplied in the annual indent for stores from England, which will be required to be submitted under operations of Standing Order No. 29 of 1865.

Part VI. of Budget Estimate, for State expenditure on Railways.

The number and salaries of Clerks to be entered in the manner laid down for Part IV. of the Budget Estimate.

Appendix E. of Budget Estimate of probable receipts of the Public Works Department.

The estimated receipts of the Public Works Department, instead of being entered for each division, are to be given collectively for the whole Province, under the heads laid down in Section V., Chapter XX. of Standing Order No. 21 of 1865, a distinction being preserved between receipts realized in the Public Works Department, and receipts collected in the Civil Department.

3. In Part III. of the Budget Estimate, for Repairs, the amount required for the various heads of service need not be detailed by divisions. At the same time a mere summary of the estimate by sub-heads is of no value. The very large expenditure incurred on repairs, which in some Provinces nearly equals that devoted to original works, renders it necessary that the estimates should convey some more precise information as to the nature of that expenditure. This object will be best attained by adapting the form of the estimates for repairs to that already in force for original works; and in this view it is ruled that the former shall show the repairs for each station under the heads Military and Civil Buildings, while under Agricultural and Communications the demands for each line of road and canal would be given for the principal classes of repairs. All Repairs under Rs. 2,500 each would be shown in the lump in the same way as minor Original Works, except that the total sum for minor works in Repairs will not be limited to any fixed proportion of the entire grant, but will be taken according to the actual requirements.

4. In this way the Repair Estimates will contain useful information as to the cost of maintaining the different descriptions of works, while the great detail of the schedules now in force will be avoided.

5. The Budget Estimate will, under these orders, be comprised as follows:—

- | | |
|-------------------------------|--|
| Part I. | Budget Estimate. |
| Part II. | Detail of estimate for Original Works. |
| Part III. | Ditto Repairs. |
| Part IV. | Ditto Establishments. |
| Part V. | Ditto Expenditure on Tools and Plant. |
| Part VI. | Ditto State expenditure on Railways. |
| Appendix A. [old Appendix C.] | Distribution of Establishments. |
| Appendix B. [old Appendix E.] | Estimate of Public Works Revenue. |
| Appendix C. [old Appendix G.] | Estimates of receipts and expenditure on account of guaranteed enterprise. |

6. Amended Budget Rules and forms will now be prepared in this Department in accordance with these orders, and will be incorporated in the new edition of the Code, which it is expected will issue in time to serve as a guide for the preparation of the Public Works Budget Estimate for 1866-67.

*Proceedings of the Madras Government, Public Works Department,
5th August 1865.*

ORDER.—Ordered that a copy of the foregoing Resolution be forwarded to the

From Bombay, No. 2,319, dated 2nd December 1864.
From Bengal, No. 5,383, dated 7th November 1864.

Government of Madras, North-Western Provinces and Punjab.
Governor, Straits Settlements.
Chief Commissioners, Central Provinces, British Burmah and Oudh.
Commissioner of Mysore.
Resident Hyderabad.
Agents, Governor General, Central India and Rajpootana.

Governments of Bombay and Bengal for information, with reference to the letters noted in the margin from those Governments. Also to the Governments and Administrations noted in the margin; and to the Financial Department for information.

(Signed) C. H. DICKENS, Lieut.-Colonel, R. A.,
Secy. to the Govt. of India, P.W.D.

To the Secretary to the Government of Madras, Public Works Department.

No. 144. ORDER THEREON, 5th August 1865, No. 2,253.

ACCOUNT, No. 21.

1. Communicated to the Superintending Engineers, Controller of Public Works Accounts, Consulting Engineers for Railways and for the Madras Irrigation and Canal Company, and Officer in charge of the Store Department, for information and guidance.

2. The Budget estimates to be submitted hereafter to the Government of India will consist of six parts, with Appendices A. to C., as detailed in paragraph 5 of the Circular above recorded.

3. Part I. will, as usual, be prepared in the Government Office.

4. Parts II. and III. will be submitted by the Superintending Engineers.

* The column headed "Computed expenditure up to 30th April" may be omitted.
The column headed "Amount of Estimate" will be left blank except in the case of maintenance grants.

In the preparation of Part III. the form* of Budget for original works should be adopted, and the several items under each sub-head should be entered, in strict accordance with the orders in paragraph 3.

5. In column 1 of Parts II. and III., the *District Range* to which each new work or repair appertains should be clearly noted, and, in the event of a new work or repair being situated in more than one Range, the amount proposed to be laid out in each should be entered in column 7.

6. Repairs under Rupees 2,500 each should be shown in the lump, in Part III., under each sub-head, but a separate Memorandum should be furnished showing the amount appertaining to each Range. In the case of maintenance grants under the heads "Military"† and "Communications," the works and the Ranges to which they appertain should be specified in the Memorandum, and the orders in support of the entries should be quoted.

† Repairs of Cantonment roads.

7. Part IV. will be prepared by the Controller of Public Works Accounts, with reference to the orders in paragraph 2 of the Circular.

*Proceedings of the Madras Government, Public Works Department,
5th August 1865.*

Disbursing Agencies.	Surveying and Mathematical Instruments.	Machinery.	Plant.	Tools.	Office Furniture.	Camp Equipage.	Re-pairs.	Carriage.	Live Stock.

8. Part V. will be submitted by the Officer in charge of the Store Department in the form given in the margin. The amount to be allotted to each *Range* under the several heads should be clearly shown.

9. The submission of Appendix D. will be discontinued, and the statement called for in paragraph 1 of G. O. No. 1,973, dated 12th July 1865, will be furnished, in lieu, by the Officer in charge of the Store Department.

10. Part VI. and Appendix C. will be submitted by the Consulting Engineers for Railways and for the Madras Irrigation and Canal Company.

11. Appendices A. and B., in lieu of Appendices C. and E., in the current year's Budget, will be furnished by the Controller of Public Works Accounts. The latter of these returns should be prepared in accordance with the orders contained in paragraph 2 of the Proceedings of Government No. 2,047, dated 17th July 1865.

12. The amended rules and forms, promised in paragraph 6 of the Circular of the Government of India, will be furnished, when received, to the Officers concerned.

(True Extract.)

(Signed) CHARLES A. ORR, Colonel, R. E.,
Secretary to Government.

To the Superintending Engineers.

- „ Controller of Public Works Accounts.
- „ Officer in charge of the Store Department.
- „ Consulting Engineer for Railways.
- „ Consulting Engineer for Madras Irrigation and Canal Company.
- „ Financial Railway Department.

Ed. S. T. Augustin.

CIRCULAR No. 62 of 1865.

PUBLIC WORKS.

PROCEEDINGS OF THE GOVERNOR GENERAL OF INDIA IN COUNCIL.

Account.

PUBLIC WORKS DEPARTMENT;
Simla, the 29th June 1865.

Alterations in the form of Public Works Budget Estimate.

READ the following papers:—

Public Works Department Circular No. 70 of 1864, issuing for adoption pattern forms of Public Works Budget Estimate.

Letter No. 2319, dated 2nd December 1864, from Secretary to Government of Bombay, suggesting modifications in certain portions of the above forms.

Letter No. 5383, dated 17th November 1864, from Secretary to Government of Bengal on the same subject.

RESOLUTION.—On a further consideration of the pattern form of Public Works Budget Estimate issued for guidance with Public Works Department Circular No. 70 of 1864, His Excellency the Governor General in Council is pleased to determine that the following Appendices thereof should be expunged:—

Appendix A.—Schedule of items making up the estimate for repairs.

Appendix B.—Detail of military pay and allowances.

Appendix C. Part II.—Detail of distribution of petty establishment.

Appendix D.—Indents on London which it is expected will be supplied during the year.

Appendix F.—Estimate of the probable sums that will have to be drawn from public treasuries to meet the disbursements to be made by the Public Works Department.

2. His Excellency in Council is also pleased to direct that the information required to be furnished in the following portions of the Budget Estimate, may be condensed in the manner indicated below.

Part IV. of Budget Estimate, for establishments.

The number and salaries of clerks, instead of being detailed according to grades, are to be entered in the aggregate in the manner about to be adopted in the Civil Estimates.

A similar procedure to be followed in the case of draftsmen and office servants.

Part V. of Budget Estimate, for Tools and Plant.

The estimated amount of supplies, instead of being detailed for each division, is to be entered in the aggregate under the heads specified in para. XXVI. of Standing Order No. 62 of 1864, a separate item being added for "Live Stock;" the amount required for repairs of tools collectively, and carriage from place to place will also be entered in the Estimate.

The estimated amount of supplies from London to be entered as at present; but the details of the estimate, instead of being entered in Appendix D., will be supplied in the annual indent for stores from England, which will be required to be submitted under operations of Standing Order No. 29 of 1865.

Part VI. of Budget Estimate, for State expenditure on Railways.

The number and salaries of clerks to be entered in the manner laid down for Part IV. of the Budget Estimate.

Appendix E. of Budget Estimate of probable receipts of the Public Works Department.

The estimated receipts of the Public Works Department, instead of being entered for each division, are to be given collectively for the whole Province, under the heads laid down in Section V., Chapter XX. of Standing Order No. 21 of 1865, a distinction being preserved between receipts realized in the Public Works Department, and receipts collected in the Civil Department.

3. In Part III. of the Budget Estimate, for Repairs, the amount required for the various heads of service need not be detailed by divisions. At the same time a mere summary of the estimate by sub-heads is of no value. The very large expenditure incurred on repairs, which in some Provinces nearly equals that devoted to original works, renders it necessary that the estimates should convey some more precise information as to the nature of that expenditure. This object will be best attained by adapting the form of the estimates for repairs to that already in force for original works; and in this view it is ruled that the former shall show the repairs for each station under the heads Military and Civil Buildings, while under Agricultural and Communications the demands for each line of road and canal would be given for the principal classes of repairs. All Repairs under Rs. 2,500 each would be shewn in the lump in the same way as minor Original Works, except that the total sum for minor works in Repairs will not be limited to any fixed proportion of the entire grant, but will be taken according to the actual requirements.

4. In this way the Repair Estimates will contain useful information as to the cost of maintaining the different descriptions of works, while the great detail of the schedules now in force will be avoided.

5. The Budget Estimate will, under these orders, be comprised as follows:—

- Part I. Budget Estimate.
- Part II. Detail of estimate for Original Works.
- Part III. Ditto Repairs.
- Part IV. Ditto Establishments.
- Part V. Ditto Expenditure on Tools and Plant.
- Part VI. Ditto State expenditure on Railways.
- Appendix A. [old Appendix C.] Distribution of Establishments.
- Appendix B. [old Appendix E.] Estimate of Public Works Revenue.
- Appendix C. [old Appendix G.] Estimates of receipts and expenditure on account of guaranteed enterprise.

6. Amended Budget Rules and Forms will now be prepared in this Department in accordance with these orders, and will be incorporated in the new edition of the Code, which it is expected will issue in time to serve as a guide for the preparation of the Public Works Budget Estimate for 1866-67.

ORDER.—Ordered that a copy of the foregoing Resolution be forwarded to the Governments of Bombay and Bengal for information with reference to the letters noted in the margin from those Governments. Also to the Governments and Administrations noted in the margin; and to the Financial Department for information.

From Bombay, No. 2319, dated 2nd December 1864.
From Bengal, No. 5383, dated 7th November 1864.

Governments of Madras, North-Western Provinces and Punjab.
Governor, Straits Settlements.
Chief Commissioners, Central Provinces, British Barmah and Oudh.
Commissioner of Mysore.
Resident, Hyderabad.
Agents, Governor General, Central India and Rajpootana.

W. D. Williams Lieut.-Col., R. A.
Secy. to the Govt. of India, P. W. D.

*To The Secretary to the Government of Madras
Public Works Department*

N^o 836

From
The Controller
of P. W. Accounts
To
The Secretary to Government
P. W. D.

Sir

I have the honor to forward with
reference to para 13 chapter IV of the new Code, the
accompanying 2 Bills received from the Superintending
Engineer 1st Division for works executed to certain
Buildings in the Presidency Districts during 1864/65
for the special sanction of Government as no funds were
allotted by him in the Appropriation Returns submitted
to this Office during the past official year to which
the expenditure appertains.

I have the honor to be
Sir,

Your most obedient servant,

Aspirant
Controller of P. W. Accounts

Controller
Accounts
July 1865

Received
for
No. 2655

unt.

CIRCULAR No. 62 of 1865.

FROM
THE SECRETARY TO THE GOVT. OF INDIA
IN THE PUBLIC WORKS DEPT.
The Secretary to the Govt. of India
P. W. D.

Dated 29th June 1865.

Received 18th July

27.11.1865

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Revisions in the John of Public Works Budget
Estimate.
2872253-57224 1765-

Public Works Dept

No 2252

Proceedings of the Madras Government.

Under date the 5th Aug 1865

Read the following

From the Secretary to the
Government of India

Allocations in the form
Public Works Budget (Hereafter 29th June 1865
No 62)

Communicated to the
Superintending Engineers, Con-
troller of P. W. Accounts,
Consulting Engineers for
Railways and for the
Madras Irrigation and
Canal Company, and Officer
in charge of the Store Department
for information and guidance

The Budget Estimates
to be submitted hereafter
to the Govt of India will
consist of six parts, with

AW

Wm

For 1865-66
No 1 of 1865 for 1865-66
No 2 of 1865 for 1865-66

The Secretary to the
Government of India

The Secretary to the
Government of India

No 314
No 1 of 1865
No 2 of 1865

32

Forwarded 2 M. L. accounts
to the Secretary to the
Government of India
No 1 of 1865 for 1865-66
No 2 of 1865 for 1865-66
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2251-572 Aug 1865

2251-572

appendices A to H, as
detailed in para 5 of the
Circular above recorded.

3. Part I will, as
usual, be prepared in the
Government Office.

4. Parts II and III
will be submitted by the
Superintending Engineers. In
the preparation of Part III,
the form of Budget for
original works should be
adopted, and the several
items under each sub
head should be entered in
strict accordance with the
orders in para 3.

5. In Column 1 of
Parts II and III, the district
and

* The column headed "Computation
penditure up to 30 April" may
be omitted.
The column headed "Amount of
rate" ~~will~~ be left blank
except in the case
of maintenance grants.

* In the column Repairs of
cantonment roads.

Range to which each
new work or repair ap-
pertains should be clearly
noted, and in the event
of a group of works or repairs
being situated in more
than one Range, the
amount proposed to be
laid out in each should
be entered in Column 7.
Repairs under Rs.
2500 each should be shown
in the lump, in Part III,
under each sub head,
but a separate Memo.
should be furnished
showing the amount ap-
pertaining to each Range.
In the case of mainte-
nance grants under the
heads "Military" and

8. Part V will be submitted by the Officer in charge of the Store Dept in the form given in the margin - The amount to be allotted to each Range under the several heads

[illegible]

heads should be clearly
phenomena to which it

9 The submission of
Appendix D will be
discontinued; and the state-
ment called for in Para-
1 of L. O. No. 1973, 7/12th
July 1865, will be fur-
nished ^{in lieu,} by the Officer
in charge of the Store
Depots

10 Part VI and ap-
pendix C will be sub-
mitted by the Chief
Inquiers for Railways
and for the Madras
Migration & Canal Com-
mission.

Appendices

11. 3. Appendices A & B,
in lieu of appendices A & B

in the Current year's

Budget, will be fur-

nished by the Controller

of M. Accounts. The

latter of these Returns

should be prepared in

accordance with the

orders contained in

para 2 of the Pro. of

Govt. No. 2047 dated

17 July 1865.

12. The amended Rules

and forms, promised in

para 6 of the Circular

of the Govt. of India

all be furnished,
then received to the
officers concerned -

W.B.

115 To S.E. ✓

11 To Controller ✓

2 To Officer, in charge of the
Store Dept. ✓

3 To Com. Sup. for Railways ✓

4 To Com. Sup. Indian I. & C. Co. ✓

11 To Ind. Railway Dept. ✓

150
14

Done at the
15th August.

PT 1860 Dept
No. of Govt for Aust

(No) 2253.

Plie. of the M Govt
D. 15 Aug. 3/65.

Communicated with
certain observations to the
Officers concerned Proceedings
of the Govt of India ordering
certain alterations in the form
of P. & Budget estimate

No. 143-144