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MADRAS RECORD OFFICE.

Government of Madras.

Public Works DEPARTMENT.

G.O. No.	2439	Press Mis.
Dated		24-3-18 64

Not to be folded or roughly handled

*Proceedings of the Madras Government, Public Works Department,
24th August 1864.*

No. 508. Read the following Proceedings of the Governor General of India in Council, Public Works Department, dated Simla, 9th July 1864, Circular No. 44 :—
Read Orders on the Bombay Budget for 1864-65.

ORDER.—Ordered that a copy of the above orders be forwarded—
To the Government of Bombay for information and guidance.
To the Home, Financial, Foreign, and Military Departments for information.
To the Quarter Master General of the Army, and to the Accountant General, Public Works Department, for information.

Governments of Madras, Bengal, North Western Provinces, and Punjab.
Chief Commissioners, Oudh, British Burmah, and the Central Provinces.
Governor of Straits Settlements.
Commissioner of Mysore, and Resident at Hyderabad.
Agents, Governor General, Central India and Rajpootana.

To the Local Govern-
ments and Administrations
marginally noted.

(Signed) R. STRACHEY, Colonel, R. E.,
Secy. to the Govt. of India.

(Signed) E. C. S. WILLIAMS, Captain, R. E.,
Under Secy. to the Govt. of India.

To the Secretary to the Government of Madras, in the Public Works Department.

BOMBAY BUDGET ORDERS, 1864-65.

This Budget Estimate has been framed for an expenditure of Rupees 1,31,26,575. The sums that have been assigned to Bombay are as follows :—

	RS.
Original grant	62,00,000
Extra grant	20,00,000
For Military buildings for European Troops	7,50,000
	89,50,000

The Governor General in Council not deeming it expedient to increase the amount to be allotted for Public Works at Bombay, the difference between the Estimates and the aggregate grants must be reduced from the various items brought forward. The reduction will be Rupees 41,76,575.

2. In addition to the grant, Rupees 89,50,000, referred to above, a special grant of Rupees 20,43,300 has also been allotted to Bombay, not, as stated, as a *charge against* sales of land at Bombay, but in consideration of the income to be realized by those sales. It is said that a Supplementary Budget Estimate will be furnished for this sum, but this should not be done. The expenditure will appear as ordinary outlay of the year, and the items should have been included in the general Estimate for Public Works. To admit of financial action being at once taken on the whole of the Public Works grants for Bombay, the total amount granted, as above noted, will now be dealt with in the following Abstract, and in the Revised Estimate in the new form which is to be prepared in this Office; the whole sum appearing as a charge under the head of "Miscellaneous Public Improvements." Any subsequent modification in the distribution to the sub-heads of Service must be adjusted hereafter.

3. To the sums above named, a further addition has also to be made of Rupees 17,10,000, being the sum passed for the Government expenditure on account of Railways, now ordered to be included in the Public Works Estimates, thus making the estimated total imperial outlay on Public Works in Bombay, Rupees 1,27,03,300.

2 *Proceedings of the Madras Government, Public Works Department,
24th August 1864.*

4. The Governor General in Council having considered the course to be followed in reducing the total Estimate by the sum named in paragraph 1, has directed the following deductions to be made from the several main items :—

From Original Works	...	...	...	..	...	...	Rs.
„ Repairs	...	...	...	...	...	...	37,76,217
„ Reserve	...	...	...	...	...	...	2,50,358
„ English Stores	...	...	...	...	...	...	1,00,000
							50,000
Total reductions	...						41,76,575

5. The detailed reductions to be made with a view to effecting the total reductions named, as laid down in the following orders, have necessarily been to a certain extent arbitrarily determined, but what has been aimed at is to avoid arresting the progress of works already begun; and, so far as it has been found possible, new works now brought forward for the first time have been struck out entirely, in preference to making larger reductions on works begun. It will, however, be open to the Government of Bombay, under the rules now in force,* to re-distribute the present allotments to the different items for which grants are made in these orders, as it may find expedient; and if the Governor in Council desires to apply any part of them to works not passed in the Budget, proposals to that effect can be made to the Government of India.

* Public Works Department Circular, No. 14 of 1864.

ORIGINAL WORKS—MILITARY.

6. The remarks made in paragraph 14 of the Bombay Government letter submitting the Budget, show that a misconception has arisen as to the 7½ lakhs given for the special class of Military Works. This sum was an arbitrary share of the total amount of 30 lakhs, and had no special reference to the requirements put forward.

7. The following items, being for projects not yet commenced, are struck out altogether :—

No. of item in Budget Estimate.	Description.	Amount.
2	Stone Platform, Seera Mole Battery, Aden	Rs.
3	Enclosing rear of Steamer Point, Aden, with masonry wall and barrier.	1,777
9	Paving lower-room, Isthmus Barracks, Aden	9,426
12	Family Quarters and Out-Offices, Isthmus, Aden	3,200
13	Privy, Wash-houses, and Urinaries, Front Bay, Aden	8,000
17	Sick Horse Stable for the Royal Artillery, Mhow	10,851
18	Flooring, with rough cut stone, the Royal Artillery Barracks at Deesa.	1,000
19	Flooring the Barracks of the European Infantry	9,903
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22	Substituting single tiled for chuppured roof to Sick Horse Stable at Nusseerabad	10,296
23	Stables for the Royal Artillery, Nusseerabad	3,893
24	" " Neemuch	16,831
28	" " Kirkee	11,034
38	" " Kurrachee	45,620
39	" " Hyderabad	3,505
	Total	1,83,959

Proceedings of the Madras Government, Public Works Department, 3
24th August 1864.

8. The following items, being for projects commenced, but of apparent minor importance, or unauthorized by the Government of India, are also struck out :—

No. of Item in Budget Estimate.	Description.	Amount.
		RS.
4	Plastering the parapet and rampart across the Isthmus at Aden ...	12,000
5	Draining the Isthmus of Aden of rain water	9,594
6	Revetting with stone the slopes of the rampart at the Isthmus, Aden.	5,123
10	Native Infantry Lines, Camp, Aden ...	25,000
26	Quarters for Sick Officers at Matheran ...	10,434
33	Stables for the Royal Artillery at Belgaum...	11,020
36	Stables for the Cavalry at Ahmednuggur ...	27,021
		1,00,192

9. Item No. 26, for sick officers' quarters at Matheran, has already been disallowed by the Governor General in Council, vide Public Works Department No. $\frac{39}{1575}$, dated 1st April, and should not again have been brought forward. In July last, a Resolution of the Governor General in the Military Department, (No. 282, dated 18th July 1863,) directing that no outlay of this sort should be undertaken until further orders had been issued on the subject by the Government of India, was communicated to the Government of Bombay by this Department.

10. The question raised as to the provision of stables will be considered in the Military Department. Meantime, these buildings not being at present authorized by the Military Department, the outlay cannot be passed in this Department.

11. The following items are reduced :—

No. of Item in Budget Estimate.	Description.	Amount entered in Budget Estimate.	Amount Allowed.	Reduction.
		RS.	RS.	RS.
1	Bombay Harbour Defences...	8,00,000	5,00,000	3,00,000
7	Barracks at Steamer Point, Aden...	75,170	50,170	25,000
8	Four upper-storied Barracks at Front Bay, Aden ...	75,170	50,170	25,000
11	Subsidiary Buildings, Isthmus, Aden ...	25,000	20,000	5,000
21	Barracks at Mount Aboo ...	60,000	43,000	17,000
25	Barracks for European Infantry, Nusseerabad ...	1,25,000	75,000	50,000
27	Two Barracks, including Family Quarters, Wanowree ...	1,30,699	80,699	50,000
37	Barracks for Royal Horse Artillery, Ahmednuggur ...	1,10,813	60,813	50,000
42 to 44	Buildings for Gun Carriage and Powder Works, Kirkee ...	2,50,000	1,50,000	1,00,000
	Total	...	...	3,22,000

12. The appropriation of 8 lakhs for the Harbour Defences (Item No. 1,) referred to as having been sanctioned by the Government of India, was specifically so authorized, subject to funds being available. It will rest with the Bombay Government to indicate any transfers by means of which the full grant may be made up.

13. It is also remarked that the sanction of the Government of India to the Items Nos. 42 to 44, buildings for Gun Carriage and Powder Works, was subject to the submission of the Revised Estimate.

6 *Proceedings of the Madras Government, Public Works Department, 24th August 1861.*

COMMUNICATIONS.

24. The grants proposed for the following projects not yet commenced, are disallowed:—

No. of Item in Budget Estimate.	Description.	Amount.
		Rs.
122	Road from Dhundook to Rajcote	16,000
137	Road from Kuttegal to Sance Cutta	15,000
140	Kerbing the Road from Sattara to the Warna River	47,823
143	Road from the Tank at Malcolmpett to Paunchgunny	6,000
144	Road to connect the Traveller's Bungalow at Seerwul with the new Poona Road	1,035
149	Improvements to the Road between Shickrapoor and Tulleygaum	50,000
150	Improvements to the Poona and Ahmednuggur Road	40,000
151	Completing masonry Drains and Culverts on the Ahmednuggur and Malligaum Road	85,829
152	Road from Rutnagerry to Chiploon	5,000
153	Planting trees on roadside in the Tanna Collectorate	2,000
155	Bridge over the River Goe on the Bombay and Agra Road	20,000
156	Bridge over the River Deep on do.	15,000
163	Bridge over the Moota Moola River on Poona and Ahmednuggur Road	70,000
165	Bridges on the Tulleygaum and Shickrapoor Road	50,000
173	Bridges on Road from Traveller's Bungalow at Wae to Pussumee Ghât.	7,000
174	Bridge over the Paunchunge River near Kolapoor	30,000
175	Do. Warna River	40,000
176	Do. Malparha River, Dharwar Road	25,000
	Total	5,25,687

25. The following items, being for projects commenced, are disallowed in full:—

No. of Item in Budget Estimate.	Description.	Amount.
		Rs.
116	Metalling the Munmar and Malligaum Road	50,000
120	Metalling portions of the Agra Road in Candeish	32,769
157	Bridge over the Borar River	30,000
158	Bridge over the Karun River	40,000
162	Bridges on the Road between Dhoolia and Chalisgaum	50,000
164	Completing bridges on the Poona and Sholapoor Road	50,000
178	Bridging all large Rivers and Nullahs on the Vingorla and Parpoles Ghât Road	1,00,000
	Total	3,52,769

Proceedings of the Madras Government, Public Works Department, 24th August 1864.

26. The following items are reduced:—

No. of Item in Budget Estimate.	Description.	Amount entered in Budget Estimate.	Amount allowed.	Reduction.
		Rs.	Rs.	Rs.
114	Road from Dhurumthur to Kurjut	75,000	25,000	50,000
115	Road from Dhoolia to Chalisgaum	50,000	25,000	25,000
119	Improving the Candeish Section of the Agra Road	1,00,000	25,000	75,000
121	Portion of the Ahmedabad and Gogo Road	2,00,000	75,000	1,25,000
123	Road from Kakree to Dohud	2,00,000	50,000	1,50,000
132	Road from Poona to Seerwul	1,00,000	75,000	25,000
134	Road from Belgaum to Vingorla	2,50,000	75,000	1,75,000
141	Road from Khoombarlee Ghât to Chiploon	51,000	26,000	25,000
161	Bridges over the Choral River on the Road between Simrole Ghât and the River Nerbudda	45,555	20,555	25,000
166	Bridge over the River Goar on the Poona and Ahmednuggur Road	54,650	24,650	30,000
167	Bridge across the Seena River on the Road from Barsee	69,000	39,000	30,000
169	Bridge over the Koma River at Kurrar	75,000	25,000	50,000
172	Bridges on the Road from Wurrundar Ghât to Morrar	26,795	15,795	11,000
	Total	12,97,000	5,01,000	7,96,000

27. The remarks made under the head *Military* as to the principles on which *Estimates* should be dealt with, also apply to many of these projects, which have been dealt with in portions, under cover of which works, the cost of which exceeds two lakhs of Rupees, have been passed by the Government of Bombay. In several instances works estimated in excess of two lakhs, seem to have been begun without the sanction of the Government of India. The roads to Karwar are a notable instance of this, on which the Government of India has had to comment for three successive years.

28. The total amount passed under Communications will be—

As per Budget Estimate	Rs.	33,09,614
DEDUCT—		
Retrenchments as per paragraph 24	5,25,687	
" " 25	3,52,769	
" " 26	7,96,000	16,74,456
		16,35,158
Add for Minor Works—		1,56,975
Ratable share of Reserve		
Total Communications		17,92,133

MISCELLANEOUS PUBLIC IMPROVEMENTS.

29. Items Nos. 91 to 95, "for Harbours and Navigation" come under this head according to the new classification.

30. Items Nos. 91 and 92, for "reclaiming Apollo Bay from the sea," Rupees 4,46,928. The grant is reduced to Rupees 3,46,928.

31. Item No. 92, for the extension of the Apollo Bay Reclamation is brought forward without the authority of the Government of India, though estimated in excess of two lakhs. No expenditure on this work can be sanctioned until the project is approved by proper authority.

**3 Proceedings of the Madras Government, Public Works Department,
21th August 1861.**

32. Item No. 91, for Moody Bay Reclamation, Rupees 10,00,000. The grant is reduced to Rupees 6,00,000.

33. The Harbour works at Karwar, (Item No. 94, Rupees 2,00,000) still go on without the Government of India having been furnished with any explanation of what is contemplated.

34. The revised Estimates for the Kurrachee Harbour Works, (Item No. 95, Rupees 1,00,000) have also not been furnished, though more than the entire sum sanctioned has already been spent, and the works not nearly completed. The Governor General in Council having regard to the fact that the sanctioned Estimates have already been exceeded, directs that no new works or extensions of those hitherto in progress shall be commenced until the Estimates have been passed under the regular rules by the Government of India. If work has been begun on such works, it should be suspended.

35. The total amount passed for "Miscellaneous Public Improvements" will be—

		Rs.	
Items Nos. 91 and 92.—Apollo Bay Reclamation	...	3,46,923	
Item No. 91.—Moody Bay Reclamation	...	6,00,000	
" 94.—Harbour Works, Karwar	...	2,00,000	
" 95.—Improvements to Kurrachee Harbour	...	4,00,000	
		15,46,923	
Add for works under Rampart Removal Committee	...	20,43,500	
Add for Minor Works—			
Rateable share of Reserve	...	1,46,953	
Total Miscellaneous Public Improvements	...	37,37,181	

REPAIRS.

36. The charge is entered at Rupees 24,00,358, of which Rupees 5,00,000 is intended to be charged against Local Funds, leaving Rupees 19,00,358 as the imperial charge. But correctly the total charge is Rupees 25,50,358, and the total set off against Local Funds is Rupees 6,50,000, leaving the balance as before. In the detailed account 1½ lakhs on account of Sindh Local Fund is deducted, besides the 3 lakhs from the General Local Fund.

37. The reduction ordered on this head is Rupees 2,50,358. The allotments will be as follows:—

Heads of Classification.	Amount entered in Budget.	DEDUCT.			Balance allowed.
		Transferred to Local Funds.	Struck off as a Reduction.	Total.	
	RS.	RS.	RS.	RS.	RS.
Military	4,31,858	...	31,858	31,858	4,00,000
Civil Buildings	2,92,140	50,000	40,000	70,000	2,22,140
Agricultural	5,03,816	1,00,000	...	1,00,000	4,03,816
Communications	13,07,351	5,15,000	1,78,500	6,93,500	6,13,851
Miscellaneous Public Improvements	15,163	5,000	...	5,000	10,163
Total...	25,50,358	6,50,000	2,50,358	9,00,358	16,50,000

38. The Governor General in Council observes that the reduced sum that has been now passed for Repairs still exceeds considerably any former grant for these purposes.

39. Further, it is necessary to remark, that the grounds on which the grant of one lakh has been made from the Sindh Local Fund to meet the charges for repairs to irrigation works, and half a lakh to roads, are not stated. If that fund, or any portion of it, is raised specially for these purposes, it would appear as though the whole amount raised should be applied to these objects, and not only a part of it. But this point may further be considered in dealing with the Local Fund Budget.

**Proceedings of the Madras Government, Public Works Department, 9.
24th August 1861.**

STORES.

40. The amount entered is Rupees 1,38,448, of which one lakh is for stores, and the remainder for Mathematical Instruments. The charge for the latter item seems exceedingly large, and the details should be explained, meanwhile it may stand. Rupees 50,000 is struck off the allotment for stores, and the amount allowed is Rupees 88,448.

ESTABLISHMENTS.

41. The Estimate is for Rupees 16,87,036, but it is proposed to charge 2 lakhs of this sum to Local Funds, leaving Rupees 14,87,036 as the imperial charge. The item is passed, but it is observed that several of the detailed items appear to be for Establishments which have not been sanctioned by the Government of India. Further the propriety of the proposed set off to Local Funds depends in some measure on the expenditure from those funds. These matters will be dealt with hereafter in a separate communication.

42. Looking to the anticipated expenditure as exhibited in Part IV of the Budget, which will be considerably reduced under these Orders, the following Establishments seem very excessive:—

I.—Superintendent of Public Works, Asseerghur.

Repairs	...	Rs.	2,143
Establishment	...	"	3,396

II.—Executive Engineer for Irrigation, Poona.

Works and Repairs	...	Rs.	11,500
Establishment	...	"	10,448

III.—Executive Engineer for Irrigation, Ahmednuggur.

Works and Repairs	...	Rs.	62,400
Establishment	...	"	12,652

IV.—Executive Engineer for Irrigation, Sholapoor.

Works and Repairs	...	Rs.	20,821
Establishment	...	"	9,010

RAILWAY.

43. The Estimates are as follows:—

Charges against State Funds.

Purchase of land	...	Rs.	16,00,000
Controlling Establishment	...	"	1,10,000

Total passed ... Rs. 17,10,000

44. The total Budget Estimate as now passed will be composed as follows:—

	Original works.	Repairs.	Total.
	RS.	RS.	RS.
Military	13,40,343	4,00,000	17,40,343
Civil Buildings	4,13,852	2,22,140	6,35,992
Agricultural	4,84,307	4,03,846	8,88,153
Communications	17,92,133	6,13,851	24,05,984
Miscellaneous Public Improvements	37,37,181	10,163	37,47,344
Total...	77,67,816	16,50,000	94,17,816
Establishments...	...	...	14,87,036
Stores from England	...	...	88,448
Railway	...	...	17,10,000
Grand Total..			1,27,03,300

10 *Proceedings of the Madras Government, Public Works Department.*
21th August 1864.

45. In conclusion the Governor General in Council observes that many of the works of all classes which have been stopped under the foregoing orders, or the allotments for which have been greatly reduced, are already in progress. Considering the late period at which these instructions will be received by the Government of Bombay, and the serious objections that may reasonably be urged against the sudden stoppage of works in an advanced state, the Government of India will be prepared at a later period in the year to consider any representations that the Government of Bombay may desire to make, tending to show that the public interests are seriously concerned in the early completion of any of these works, and that further grants will be essential in excess of the sums to be obtained by a redistribution of the allotments as now authorized. The Governor General in Council is pleased to name 10 lakhs of Rupees as the aggregate amount that will, under no circumstances now foreseen, be exceeded in making such grants; and to affix the further condition that all apparent irregularities in relation to the sanction of the Estimates shall previously be corrected or satisfactorily explained.

46. Although this Budget has been sent up five months after date, it is still incomplete, the expenditure from State Funds for Railways not having been included in Budget Estimate No. 41.

47. The Local Funds Budget, No. 41, is still due, although nearly two months of the year have expired.

No. 509.

ORDER THEREON, 21st August 1864, No. 2122

Ordered to be recorded

(Per Secy.)

(Signed) J. H. M. SHAW STEWART, Major, R. E.
Deputy Secretary to Government

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Ed. T. O'Connor.

CIRCULAR No. 44 of 1864.

PUBLIC WORKS.

PROCEEDINGS OF THE GOVERNOR GENERAL OF INDIA IN COUNCIL

PUBLIC WORKS DEPARTMENT,
SIMLA, 9th July, 1864.

Account.

Read orders on the Bombay Budget for 1864-65.

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To the Home, Financial, Foreign, and Military Departments for information.

To the Quarter Master General of the Army, and to the Accountant General, Public Works Department, for information.

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Chief Commissioners, Oudh, British Burmah, and the Central Provinces.
Governor of Straits Settlements.
Commissioner of Mysore, and Resident at Hyderabad.
Agents, Governor General, Central India and Rajpootana.

To the Local Governments and Administrations marginally noted.

(Signed) R. STRACHEY, Colonel, R. E.,
Secy. to the Govt. of India,

[Signature] Captain, R. E.,
Under Secy. to the Govt. of India.

*To The Secy. to the Govt. of Madras
in the Public Works Department*

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Forwards copy of orders on Bombay Budget for 1864-65.

FROM
SECY. TO GOVT. OF INDIA,
IN THE PUBLIC WORKS DEPT.
Dated SIMLA, 24 July, 1864.

TO

Account.
Circular No. 11.

5. The detailed reductions to be made with a view to effecting the total reductions named, as laid down in the following orders, have necessarily been to a certain extent arbitrarily determined, but what has been aimed at is to avoid arresting the progress of works already begun; and, so far as it has been found possible, new works now brought forward for the first time have been struck out entirely, in preference to making larger reductions on works begun. It will, however, be open to the Government of Bombay, under the rules now in force,* to re-distribute the present allotments to the different items for which grants are made in these orders, as it may find expedient; and if the Governor in Council desires to apply any part of them to works not passed in the Budget, proposals to that effect can be made to the Government of India.

* Public Works Department Circular
No. 14 of 1864.

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36	Stables for the Cavalry at Ahmednuggur	27,021
		1,00,192

9. Item No. 26, for sick officers quarters at Matheran, has already been disallowed by the Governor General in Council, vide Public Works Department No. ^{39 M} 1575, dated 1st April, and should not again have been brought forward. In July last, a Resolution of the Governor General in the Military Department, (No. 282, dated 18th July 1863,) directing that no outlay of this sort should be undertaken until further orders had been issued on the subject by the Government of India, was communicated to the Government of Bombay by this Department.

10. The question raised as to the propriety of the expenditure on the Matheran

10. The question raised as to the provision of stables will be considered in the Military Department. Meantime, these buildings not being at present authorized by the Military Department, the outlay cannot be passed in this Department.

11. The following items are reduced :—

11. The following items are reduced:—

No. of Item in Budget Estimate.	Description.	Amount Entered in Budget Estimate	Amount Allocated.	Reduc- tion.
1	Bombay Harbour Defences	Rs.	Rs.	Rs.
7	Barracks at Steamer Point, Aden	8,00,000	8,00,000	3,00,000
8	Four upper-storied Barracks at Front Bay, Aden ...	75,170	50,170	25,000
11	Subsidiary Buildings, Isthmus, Aden	75,170	50,170	25,000
21	Barracks at Mount Abou	25,000	20,000	5,000
25	Barracks for European Infantry, Nussacrabad ...	60,000	41,000	17,000
27	Two Barracks, including Family Quarters, Wanowree	1,25,000	75,000	50,000
37	Barracks for Royal Horse Artillery, Ahmednuggur ..	1,30,000	80,000	50,000
42 to 44	Buildings for Gun Carriage and Powder Works, Kirkee	1,10,813	60,813	50,000
		2,50,000	1,50,000	1,00,000
	Total			6,22,000

12. The appropriation of 8 lakhs for the Harbour Defences (item No. 1.) referred to as having been sanctioned by the Government of India, was specifically so authorised, subject to funds being available. It will rest with the Bombay Government to indicate any transfers by means of which the full grant may be made up.

13. It is also remarked that the sanction of the Government of India to the items Nos. 42 to 44, buildings for Gun Carriage and Powder Works, was subject to the submission of the Revised Estimate.

14. The instructions contained in Public Works Department letter No. ^{20 N} 1515, dated 1st April 1864, as to the principles under which estimates for Military buildings should be dealt with, having reference to the limits of the independent powers of sanction of Local Governments, have not been attended to in many instances in these items, and the attention of the Bombay Government is specially invited to this subject.

15. The total amount passed for Military Works will therefore be—

	Rs.
Amount in Budget Estimate ...	21,29,092
DEDUCT—	
Retrenchments as per para. 7 ...	1,83,959
Ditto ditto 8 ...	1,00,192
Ditto ditto 11 ...	6,22,000
	<u>9,06,151</u>
Add for Minor Works—	12,22,941
Ratable share of Reserve of 5 lakhs ...	1,17,402
Total Military ...	<u>18,40,313</u>

CIVIL BUILDINGS.

16. The following items, for projects not commenced, are struck out altogether:—

NO. OF ITEM IN BUDGET ESTIMATE.	DESCRIPTION.	AMOUNT.
45	Bungalow at Jooneer for official use ...	Rs. 2,206
46	Mamlutdar's Kutcherry at Jeroor ...	9,799
48	Kardar's Kutcherry at Mahomed Khan-ka-Tanda ...	7,991
50	Improvements to the Mamlutdar's Kutcherry at Rawerree ...	1,159
51	Mamlutdar's Kutcherry at Mahim ...	11,817
52	Ditto at Bassein ...	11,817
65	Improvements to the Collector's Official Residence at Sattara ...	3,500
67	Civil Hospital at Belgaum ...	17,411
73	Church in Camp, Aden ...	20,000
75	Roman Catholic Chapel at Kirkee ...	10,978
76	Church at Kirkee ...	15,000
77	Church at Nusseerabad ...	12,000
	Total ...	<u>1,23,211</u>

17. Of the Civil Works struck out, the following call for remark:—

I. Item 67. Civil Hospital, Belgaum, Rs. 17,411.—This seems a very large sum, and such buildings can hardly be recognized as being properly provided from Imperial Funds.

II. The proposed outlay on Churches seems very large, and appears in many cases to go far beyond what is understood to be allowed under the general rules on this subject laid down by the Home Government. Rs. 46,439 for a second Church at Aden; Rs. 60,116 for a Church at Nusseerabad, where the only European population is the Military force; and Rs. 44,030 for Belgaum, which is by no means an important place; all appear to the Governor General in Council sums in excess of what is suitable. The whole of these estimates should be revised with a view to a very sensible reduction of the charge, or contributions from the public should be obtained to assist in bringing the Government grants within more moderate bounds. It can only be on the understanding that such reductions of cost are made that the Government of India can allow these buildings to be put in hand or continued.

18. Items Nos. 182 to 184 for Telegraph buildings, amounting to Rs. 64,457, are transferred to the heading "Civil Buildings" under the new classification.

19. The total amount passed for Civil Buildings will be—

	Rs.
As per Budget Estimate ...	4,46,357
Add amount of Items Nos. 182 to 184 for Telegraph buildings ...	64,457
	<u>5,10,814</u>
DEDUCT—	
Reductions as per para. 16 ...	1,33,211
	<u>3,77,603</u>
Add for Minor Works—	
Ratable share of Reserve ...	36,249
Total Civil Buildings ...	<u>4,13,852</u>

AGRICULTURAL.

20. The following items, for projects not commenced, are struck out altogether:—

NO. OF ITEM IN BUDGET ESTIMATE.	DESCRIPTION.	AMOUNT.
100	Discretionary allowance to Collector of Candish ...	Rs. 5,000
101	Lakh project ...	30,000
	Total ...	<u>35,000</u>

(6)

21. The following items for projects in progress are reduced:—

No. of Item in Budget Estimate.	DESCRIPTION.	AMOUNT ENTERED IN BUDGET ESTIMATE.	AMOUNT ALLOWED.	REDUC- TION.
		Rs.	Rs.	Rs.
99	Jamda Canal on the Girna River	1,50,000	75,000	75,000
102	Krishna Irrigation Project	2,50,000	75,000	1,75,000
108	Mitrow Canal	65,404	53,005	12,399
109	Making cuts in the bed of the River Narra	1,00,000	25,000	75,000
110	Thur Canal in the direction of Oomercote	67,662	27,662	40,000
111	Canal from Sukkur to Shadapoor	1,50,000	50,000	1,00,000
	Total	7,83,066	3,05,667	4,77,399

22. The grant for item No. 103, for the Yeola Irrigation Project, not yet begun, Rs. 1,00,000, is reduced by Rs. 50,000.

23. The total amount passed for Agricultural Works will be—

As in estimate	Rs.	Rs.
DEDUCT—		10,04,285
Reductions as per para. 20	33,000	
" " 21	4,77,399	
" " 22	50,000	5,62,399
		4,41,886

Add for Minor Works—

Ratable share of Reserve	42,421
Total Agricultural	4,84,307

COMMUNICATIONS.

24. The grants proposed for the following projects not yet commenced, are disallowed:—

No. of Item in Budget Estimate.	DESCRIPTION.	AMOUNT.
		Rs.
122	Road from Dhundook to Rajcote	16,000
137	Road from Kuttegal to Sancee Cutta	15,000
140	Kerbing the Road from Sattara to the Warna River	47,823
143	Road from the Tank at Malcolmsett to Paunchgunny	6,000
144	Road to connect the Travellers Bungalow at Seerwul with the new Poona Road	1,035
149	Improvements to the Road between Shickrapoor and Tulleygaum	50,000
150	Improvements to the Poona and Ahmednuggur Road	40,000
151	Completing masonry Drains and Culverts on the Ahmednuggur and Malligaum Road	85,829
152	Road from Rutnagerry to Chiploon	5,000
153	Planting trees on roadside in the Tanna Collectorate	2,000
155	Bridge over the River Goe on the Bombay and Agra Road	20,000
156	Bridge over the River Deep on	15,000
163	Bridges on the Moota Moola River on Poona and Ahmednuggur Road	70,000
165	Bridges on the Tulleygaum and Shickrapoor Road	50,000
173	Bridges on Road from Travellers Bungalow at Wae to Pussumee Ghat, ...	7,000
174	Bridge over the Paunchgunge River near Kolapoor	30,000
175	" " Warna River	40,000
176	" " Malparha River, Dharwar Road	25,000
	Total	5,25,637

(7)

25. The following items, being for projects commenced, are disallowed in

No. of Item in Budget Estimate.	DESCRIPTION.	AMOUNT.
		Rs.
110	Making the Marwar and Malligaum Road	30,000
120	Making portions of the Agra Road in Candlish	32,769
121	Bridge over the River River	30,000
124	Bridge over the River River	40,000
125	Bridge over the River River	50,000
126	Bridge over the River River	50,000
127	Bridge on the Road between Dharwar and Chalgam	1,00,000
128	Completing Bridges on the Poona and Sholapoor Road	3,52,769
129	Building all large Rivers and Nullahs on the Vingoria and Parpoee Ghat	
	Total	

The following items are reduced:—

No. of Item in Budget Estimate.	DESCRIPTION.	AMOUNT ENTERED IN BUDGET ESTIMATE.	AMOUNT ALLOWED.	REDUC- TION.
		Rs.	Rs.	Rs.
111	Road from Dhundook to Rajcote	75,000	25,000	50,000
112	Road from Dhundook to Rajcote	50,000	25,000	25,000
113	Road from Dhundook to Rajcote	1,00,000	25,000	75,000
114	Improving the Candlish Section of the Agra Road	2,00,000	75,000	1,25,000
121	Portion of the Ahmednuggur and Gogo Road	2,00,000	50,000	1,50,000
122	Road from Narkere to Dharwar	1,00,000	75,000	25,000
123	Road from Narkere to Dharwar	2,50,000	75,000	1,75,000
124	Road from Poona to Seerwul	51,000	26,000	25,000
125	Road from Belgam to Vingoria	45,555	20,555	25,000
126	Road from Khambharke Ghat to Chiploon	51,650	24,650	30,000
127	Bridge over the Choral River on the Road between	69,000	39,000	30,000
128	Bridge over the River Ghar on the Poona and Ahmed-	75,000	25,000	50,000
129	Bridge across the River River on the Road from Barce	28,795	15,795	11,000
130	Bridge over the River River at Kurrar	12,97,000	5,01,000	7,96,000
131	Bridges on the Road from Wurrumdar Ghat to Morar			
	Total			

27. The remarks made under the head *Military* as to the principles on which estimates should be dealt with, also apply to many of these projects, which have been dealt with in portions, under cover of which works, the cost of which exceeds two lakhs of Rupees, have been passed by the Government of Bombay. In several instances works estimated in excess of two lakhs, seem to have been begun without the sanction of the Government of India. The roads to Karwar are a notable instance of this, on which the Government of India has had to comment for three successive years.

28. The total amount passed under Communications will be—

	Rs.	Rs.
As per Budget Estimate	...	33,09,614
DEDUCT—		
Retrenchments as per para. 24	5,25,687	
" " 25	3,52,769	
" " 26	7,96,000	16,74,456
Add for Minor Works—		16,35,158
Ratable share of Reserve		1,56,975
Total Communications		17,92,133

MISCELLANEOUS PUBLIC IMPROVEMENTS.

29. Items Nos. 91 to 95, "for Harbours and Navigation" come under this head according to the new classification.

30. Items Nos. 91 and 92, for "reclaiming Apollo Bay from the sea" Rs. 4,46,928. The grant is reduced to Rs. 3,46,928.

31. Item No. 92, for the extension of the Apollo Bay Reclamation is brought forward without the authority of the Government of India, though estimated in excess of two lakhs. No expenditure on this work can be sanctioned until the project is approved by proper authority.

32. Item No. 93, for Moody Bay Reclamation, Rs. 10,00,000. The grant is reduced to Rs. 6,00,000.

33. The harbour works at Karwar, (item No. 94, Rs. 2,00,000,) still go on without the Government of India having been furnished with any explanation of what is contemplated.

34. The revised estimates for the Kurrachee Harbour Works, (item No. 95, Rs. 4,00,000,) have also not been furnished, though more than the entire sum sanctioned has already been spent, and the works not nearly completed. The Governor General in Council having regard to the fact that the sanctioned estimates have already been exceeded, directs that no new works or extensions of those hitherto in progress shall be commenced until the estimates have been passed under the regular rules by the Government of India. If work has been begun on such works, it should be suspended.

35. The total amount passed for "Miscellaneous Public Improvements" will be—

Items Nos. 91 and 92—Apollo Bay Reclamation	Rs. 3,46,928
Item No. 93—Moody Bay Reclamation	6,00,000
" 94—Harbour Works, Karwar	2,00,000
" 95—Improvements at Kurrachee Harbour	4,00,000
Total Miscellaneous Public Improvements	15,46,928

Add for minor works at Karwar and Kurrachee
Add for Minor Works—
Ratable share of Reserve

Total Miscellaneous Public Improvements

36. The charges entered at No. 24 for the year 1910-11, which are to be charged against Local Funds, leaving Rs. 19,10,000 in the Local Funds. But correctly the amount should be Rs. 25,50,358, and the total set off against Local Funds is Rs. 6,50,000, leaving the balance as before. In the detailed account 14 lakhs on account of Sindh Local Fund is deducted, besides the 5 lakhs from the general Local Fund.

37. The reduction ordered on this head is Rs. 2,50,358. The allotments will be as follows:—

HEADS OF CLASSIFICATION.	AMOUNT ENTERED IN BUDGET.	DEDUCT.			BALANCE ALLOWED.
		TRANS-FERRED TO LOCAL FUNDS.	STUCK OFF AS A REDUC-TION.	TOTAL.	
	Rs.	Rs.	Rs.	Rs.	Rs.
Military	4,31,858	...	31,858	31,858	4,00,000
Civil Buildings	2,92,140	30,000	40,000	70,000	2,22,140
Agricultural	5,03,846	1,00,000	...	1,00,000	4,03,846
Communications	13,07,351	5,15,000	1,78,500	6,93,500	6,13,851
Miscellaneous Public Improvements	15,163	5,000	...	5,000	10,163
Total	25,50,358	6,50,000	2,50,358	9,00,358	16,50,000

38. The Governor General in Council observes that the reduced sum that has been now passed for Repairs still exceeds considerably any former grant for these purposes.

39. Further, it is necessary to remark, that the grounds on which the grant of one lakh has been made from the Sindh Local Fund to meet the charges for repairs to irrigation works, and half a lakh to roads, are not stated. If that fund, or any portion of it, is raised specially for these purposes, it would appear as

though the whole amount raised should be applied to these objects, and not only a part of it. But this point may further be considered in dealing with the Local Fund Budget.

STORES.

40. The amount entered is Rs. 1,38,448, of which one lakh is for stores, and the remainder for Mathematical Instruments. The charge for the latter item seems exceedingly large, and the details should be explained, meanwhile it may stand. Rs. 50,000 is struck off the allotment for stores, and the amount allowed is Rs. 88,448.

ESTABLISHMENTS.

41. The estimate is for Rs. 16,87,036, but it is proposed to charge 2 lakhs of this sum to Local Funds, leaving Rs. 14,87,036 as the imperial charge. The item is passed, but it is observed that several of the detailed items appear to be for Establishments which have not been sanctioned by the Government of India. Further the propriety of the proposed set off to Local Funds depends in some measure on the expenditure from those funds. These matters will be dealt with hereafter in a separate communication.

42. Looking to the anticipated expenditure as exhibited in Part IV of the Budget, which will be considerably reduced under these orders, the following Establishments seem very excessive:—

I.—Superintendent of Public Works, Asseerghur.

Repairs	...	...	Rs. 2,143
Establishment	...	...	" 3,396

II.—Executive Engineer for Irrigation, Poona.

Works and Repairs	...	...	Rs. 11,500
Establishment	...	...	" 10,448

III.—Executive Engineer for Irrigation, Ahmednuggur.

Works and Repairs	...	...	Rs. 62,400
Establishment	...	...	" 12,652

IV.—Executive Engineer for Irrigation, Sholapoor.

Works and Repairs...	...	...	Rs. 20,921
Establishment	...	...	" 9,010

RAILWAY.

43. The estimates are as follows:—

Charges against State Funds.

Purchase of land	...	Rs. 16,00,000
Controlling Establishment	...	" 1,10,000
Total passed	...	Rs. 17,10,000

44. The total Budget Estimate as now passed will be composed as follows:—

	ORIGINAL WORKS.	REPAIRS.	TOTAL.
	Rs.	Rs.	Rs.
Military	13,40,343	4,00,000	17,40,343
Civil Buildings	4,13,852	2,22,140	6,35,992
Agricultural	4,84,307	4,03,846	8,88,153
Communications	17,92,133	6,13,851	24,05,984
Miscellaneous Public Improvements	37,37,181	10,163	37,47,344
Total	77,67,816	16,50,000	94,17,816
Establishments	...	...	14,87,036
Stores from England	...	...	88,448
Railway	...	...	17,10,000
Grand Total	...	...	1,27,03,300

45. In conclusion the Governor General in Council observes that many of the works of all classes which have been stopped under the foregoing orders, or the allotments for which have been greatly reduced, are already in progress. Considering the late period at which these instructions will be received by the Government of Bombay, and the serious objections that may reasonably be urged against the sudden stoppage of works in an advanced state, the Government of India will be prepared at a later period in the year to consider any representations that the Government of Bombay may desire to make, tending to show that the public interests are seriously concerned in the early completion of any of these works, and that further grants will be essential in excess of the sums to be obtained by a re-distribution of the allotments as now authorized. The Governor General in Council is pleased to name ten lakhs of Rupees as the aggregate amount that will, under no circumstances now foreseen, be exceeded in making such grants; and to affix the further condition that all apparent irregularities in relation to the sanction of the estimates shall previously be corrected or satisfactorily explained.

46. Although this Budget has been sent up five months after date, it is still incomplete, the expenditure from State Funds for Railways not having been included, vide Budget Rules, No. 41.

47. The Local Funds Budget, Rule 41, is still due, although nearly two months of the year have expired.

SIMLA,
9th July 1864.

R. STRACHEY, Colonel, R. E.,
Secy. to Govt. of India, P. W. Dept.

*BOMBAY Budget Orders, for 1864-65,
dated Simla, 9th July, 1864.*

7th July 1864

John G. Hiron, P. W. Dept. Press—1864.

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P.W. 1864 Deptt
Pro. of Govt. for Supp.
No. 3538

Circular

From the Secretary to the
Government of India
P.W.D.

Dated 9 July
Recd 12 August /64
No. 44.

El.

2439-245, Augt /64

No. 588 & 509.

Forwarding a
Copy of the Bombay
Budget Orders for 1864/65.
2439.

Recorded

Chapman
24 Aug /64