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MADRAS RECORD OFFICE.

Government of Madras.

Public Works DEPARTMENT.

G.O. No.	1435	Press
		Mis.
116-117		
Dated	5-6-	1863.

Not to be folded or roughly handled

*Proceedings of the Madras Government Public Works Department,
5th June 1863.*

No. 116. Read the following Endorsement of the Under Secretary to the Government of India, with the Governor General, to the Secretary to the Government of Madras, Circular No. 12 of 1863:—

Read the following Proceedings of the Right Honorable the Governor General of India, Public Works Department, dated Simla, 7th May 1863.

Read North-Western Budget Orders for 1863-64.

ORDERED, that a copy of the above orders be forwarded—

Military Items Nos. 1, 7, 10, 19, and 20.
Revenue Item No. 24.
General Item No. 32.
Ecclesiastical Item No. 33.
Educational Item No. 35.
Judicial Item No. 39.
Agricultural Item No. 64.
Communications Items Nos. 65, 68, 69, and 70.
Establishments, paragraph 34.
General remarks, paragraphs 37, 38, and 39.
Local Funds, paragraphs 42 and 43.
Railways, paragraph 47.

To the Government of the North-Western Provinces for information and guidance, and that the special attention of that Government be drawn to the remark on the items marginally noted.

To the Home Department for information and with special reference to Item No. 33, Ecclesiastical, and Item No. 39 Judicial.

To the Military, Financial, and Foreign Departments for information.

To the Quarter Master General of the Army and to the Military Finance Department for information.

Governments of Madras, Bombay, Bengal, and Panjab.
Governor Straits Settlements.
Chief Commissioners, Outh, Central Provinces, and British Burmah.
Resident at Hyderabad.
Commissioner Mysore.

To the Local Governments and Administrations marginally noted.

Ordered also, that it be intimated to all the Departments and Governments above named that complete sets of the Budget Orders

for 1863-64, with the General Resolution of the Government of India on the subject, will be forwarded to them hereafter.

Ordered, that a copy of the above Resolution and of the orders on the North-Western Provinces Budget of 1863-64 be forwarded to the Public Works Department at the Presidency for the information of the Honorable President in Council.

(Signed) G. CHESNEY, Major,
Under Secy. to the Govt. of India with the Govr. Genl.

No. 117. ORDER THEREON, 5th June 1863, No. 1,435.

Ordered to be recorded.

(Signed) W. I. BIRDWOOD, Colonel, R. E.,
Secretary to Government.

NORTH-WESTERN PROVINCES BUDGET ORDERS, 1863-64.

The Public Works Budget of these Provinces is submitted in a very satisfactory form, and, with one exception, will call for hardly any interference from the Government of India.

2. The aggregate allotment for the Imperial Budget as declared in Public Works Circular Resolution No. 132, dated 23rd December 1862, was 55 lakhs. This is entirely exclusive of Local Funds and of the Income Tax grant, which is now dealt with as an item of Local Revenue.

3. The general distribution of the available amount seems quite satisfactory, and there is no tendency to dissipate the funds on a multitude of objects.

4. The only important change that seems called for is under the head of Establishments. It was remarked in paragraph 26 of the Government of India Resolution on the preliminary distribution of the Public Works Funds for the year 1863-64, that it was necessary to bear in mind that the Public Works Establishments were applied to a considerable extent to the supervision of works provided for from Local Funds, and that a fair proportion of the general Establishment charges should consequently be debited to the Local Funds. This however has not been attended to by the North-Western Provinces Government, and the entire charge for Establishments is entered against the Imperial grant. There is no definite information before the Government of India on which to apportion the share of the Establishment charges that should be borne by the Local Funds; but considering that the Income Tax grant alone will be about six lakhs, and that the bulk of this will probably be spent under the regular Public Works Establishments, besides some portion of the ordinary Local Funds, and that something is claimable for general direction, it seems likely that a contribution bearing the same proportion to six lakhs, as the entire Establishment charge bears to the entire Imperial grant added to this six lakhs, will be a fair sum to charge against the Local Funds on this account. This will be about $1\frac{1}{4}$ lakhs, leaving as a charge against the Imperial Budget $11\frac{3}{4}$ lakhs. If the North-Western Provinces Government has any reason for desiring any modification of the sum thus named for transfer, it will be duly considered.

Is any part of the PW est. charged on proposed to be charged to Local funds?

N. W. Provinces Budget Orders, 1863-64.

5. In this manner an additional sum of 1½ lakhs will become available for new works, and His Excellency considers that it should be applied in increasing the proposed allotments (the details are explained hereafter) as follows:—

	Rs.
To Military Works	25,080
“ Civil Administration	46,035
“ Public Improvement	53,885
Total	1,25,000

6. There being reason to suppose that an additional grant will be available for Public Works in the North-Western Provinces in excess of the sum entered in the Supplementary Table attached to the Budget, His Excellency considers that it will be better to allow the Lieutenant Governor to make a fresh proposal as to the disposal of the additional grant when its exact amount is known.

PART I.—ORIGINAL WORKS.

1. MILITARY.

A. ARMY.

7. *Item No. 1. Two Double-storied Hospitals at Agra.*—Estimate Rs. 96,000; proposed expenditure Rs. 48,000. This item is again brought forward from last year's Budget, in the orders on which enquiry was made on certain points that have not yet been cleared up. The expenditure must be contingent on the Government of India being satisfied on the points referred to. The Estimates are stated to have been returned for revision, and have not been before the Government of India.

Item No. 7. Converting Artillery Depot Buildings at Meerut into Married Quarters.—Estimate Rs. 25,616; proposed Rs. 12,000. But the remaining sum required to complete the work, Rs. 13,616, is entered in the Supplementary Table, and this may be granted to admit of the entire work being taken up and carried out during the year. Total granted Rs. 25,616.

It seems necessary however to require more complete proof than is here advanced as to the suitability of these buildings for the purpose to which they are proposed to be adapted; and this must be attended to before the work is put in hand. It is not likely that any general reconstruction of Barracks at Meerut will be necessary, and what is required is to have satisfactory proof that the buildings when modified will give proper accommodation on the same general scale of completeness and durability as the other Barrack buildings which they will supplement.

N. W. Provinces Budget Orders, 1863-64.

Item No. 9. Military Works at Allahabad.—Proposed Rs. 2,00,000. This sum was named in the preliminary Public Works Resolution as an amount that could be fairly assigned. No definite conclusions however have yet been come to as to the Allahabad Cantonment, &c., and no Estimates for particular works have been brought forward. The sum may stand as an allotment available on specific sanction being given to any outlay.

Items Nos. 10 to 15. Military Buildings at Bareilly.—Aggregate Rs. 32,047. These are no doubt semi-permanent structures necessary to complete the accommodation for the present Garrison. *Items Nos. 6 to 8 of the Supplementary List*, aggregating Rs. 11,464, are for like works. The whole may be dealt with together. It seems proper to sanction this outlay, in all Rs. 43,511, as it is not probable that the Government will be disposed to construct new Barracks at Bareilly for some time to come, and it will on the whole be better to complete the buildings on their original plan, than to introduce partially a superior style of structure. There is no doubt that the Force at Bareilly will be maintained at its present strength.

The only questionable item is No. 10 Canteen, the charge for which seems high, Rs. 9,018.

Item No. 16. Military Buildings at Nainee Tal.—Proposed Rs. 1,00,000. This entry is in accordance with the preliminary orders of the Government of India. A general plan for the provision of a sanatory dépôt for 600 men has been called for, and expenditure has been ordered to be restricted to what is essential to maintain the existing buildings, and to the provision of materials under suitable precautions, until a complete project is approved by the Government of India.

Items Nos. 19 and 20. Accommodation for European Artillery at Futtchgurh. Estimate Rs. 1,79,305; proposed Rs. 50,000.

The same for Native Infantry.—Estimate Rs. 13,266; proposed Rs. 13,266. This work was also put forward last year, but there was a change of opinion as to the proper way of dealing with the matter, and it was deferred. The entry may stand, but full information will be required on all points before the Estimates are passed, or the work allowed to be begun.

The other items require no special comment and are passed in full.

8. This provides for the *Military Works*, aggregating Rs. 5,17,243, which nearly agrees with the sum named in the preliminary Resolution.

2. CIVIL ADMINISTRATION.

C. REVENUE.

9. Under *Revenue* the entries are for Tehseel Buildings and Cutcheries.

Item No. 24. Tehseel in Mozuffernuggur District.—Rs. 12,009. This seems a very high sum to pay for such a building. Another entry in the Supplemental

List gives nearly Rs. 11,000 for a similar work. In Oudh Rs. 8,000 has been laid down as the maximum sum to be paid for a combined Tehseelee and Thannah. It seems objectionable to adopt a costly style of building for such purposes. The design should be submitted for inspection, with any comments the Lieutenant Governor may think proper.

Item No. 28. Commissioner's Cutcherry, Meerut.—Proposed Rs. 12,566. May be passed.

The rest of the items under this head, with those in the Supplemental List, may be passed subject to the explanation as to the Tehseel buildings being satisfactory.

10. The total under *Revenue* will be Rs. 72,766.

D. GENERAL.

11. *Item No. 31. Public Offices at Allahabad.*—Proposed 1½ lakhs. The revised Estimates have been submitted, but further explanations have been called for, and some modification of the designs may be found necessary. Until a final settlement has been come to as to the exact design, no considerable progress can be made, and under the circumstances the proposed amount may suffice.

Item No. 32. Cawnpoor Memorial.—Rs. 12,000 stated to be required to make good money advanced from Local Fund in 1842-43, necessary for the completion of the work. This entry is irregular, and the charge should have been met at the time, or a special reference made to the Government of India on the subject. The entire cost of this work should be reported.

His Excellency desires to remark that the work has been completed in a very satisfactory manner, and that much credit is due to Mr. C. B. Thornhill, the Commissioner of the Allahabad Division, for the attention he has paid to its execution.

12. Total under *General* Rs. 1,62,000.

E. ECCLESIASTICAL.

13. *Item No. 33. Presbyterian Church at Meerut.*—Estimate Rs. 11,520; proposed Rs. 8,640. The Government North-Western Provinces proposes to grant three-fourths of the estimated cost, the residents making good the remaining fourth. The proposal seems based on the assumption that the Government will maintain a Presbyterian Chaplain at this Station. The arrangement must be approved in the Home Department before the grant is sanctioned, as the Church once constructed, its existence may readily be made an argument for maintaining a Chaplain.

Item No. 34. Cawnpoor Memorial Church.—No entry is made, as the money in hand from private subscriptions will suffice for the present. The exact design is

still not settled however, there being a question as to the sufficiency of the sum available to construct the approved design.

14. Total *Ecclesiastical*, Rs. 8,640.

F. EDUCATIONAL.

15. *Item No. 35. Normal School at Meerut.*—Rs. 20,054. The orders of the Government in the Home Department are also necessary on this item.

16. Subject to the above reference, the total under this head will be Rs. 24,409.

G. JUDICIAL.

17. *Item No. 39. Police Buildings generally.*—Estimate Rs. 4,27,681; spent Rs. 1,29,114; proposed Rs. 1,00,000. This entry will be subject to approval in the Home Department as to the general arrangements, and in this Department as to the style of structures, eventually proposed.

Item No. 45. Court House for Civil and Sessions Judge, Meerut.—Rs. 23,573. This is to replace the building destroyed in the mutiny. May be sanctioned.

Items Nos. 46, 47, 49, 50 and 51. Central Prisons at Meerut, Bareilly, Agra, Allahabad, and Benares.—The sums proposed, including entries in the Supplemental List, are as follows:—

	Rs.
Meerut	13,000
Bareilly	20,000
Agra...	20,000
Allahabad	20,000
Benares	20,000

The above may be passed.

18. Including two other small entries in the Supplemental List, the total to be passed under *Judicial* will be Rs. 2,47,251.

19. This completes the estimated expenditure under *Civil Administration*, in all Rs. 5,15,066. The proposed outlay last year was about 8¼ lakhs, but this included a larger allotment for the Public Offices at Allahabad than is now proposed, and it was not eventually expended.

H. PUBLIC IMPROVEMENT.

K. AGRICULTURAL.

20. *Item No. 53. Rajbhas on the Ganges Canal.*—Spent Rs. 32,15,270; proposed Rs. 5,62,985. It is stated that this outlay will virtually complete the system of Rajbhas for the Ganges Canal. Under recent orders all these works are

estimated for in detail before execution is sanctioned by the North-Western Provinces Government, the mileage limit prescribed by the Government of India being duly attended to.

Item No. 56. Futtelghurh Branch Ganges Canal.—Estimate Rs. 15,68,690 spent Rs. 8,00,000; proposed Rs. 50,000. This branch is excavated to the 83rd mile, where it terminates for the present in an escape into the Ganges. The proposed allotment is to complete masonry works on this part of the line. The further prolongation of this branch it is proposed to suspend till the irrigation on the part completed is more fully developed.

Item No. 57. Five Chowkees for Canal Officers, Boolvadshukur Branch.—Rs. 16,000. Passed.

In the Supplemental List are two items which may also be passed to the extent of the sum available for transfer from Establishments as before noted, viz., Rs. 53,885.

Item No. 21. Protecting Solani Aqueduct, earthen bed.—Estimate Rs. 53,406; proposed Rs. 25,000. May be passed, Rs. 15,005.

Item No. 22. Bars of masonry or Crib work across bed of Canal to maintain levels of channel.—Rs. 38,880. Passed in full.

21. It may be remarked here that the project for permanent head works for the Ganges Canal which appeared in the last two Budgets has been dropped this year. The report on the general subject is now before the Government of India, and will receive early attention. But the matter is still believed not to be in a position in which any immediate decision is likely to be come to.

22. Nor is it to be lost sight of that there is probably yet much important work to be done in connexion with this great Canal before the available means in supervision and funds will admit of the execution of any permanent works at the head. A very difficult and expensive task is before the Officers of the Irrigation Department in remedying the effects of what experience has shown to be the excessive fall of the Canal bed. On this subject too the orders of His Excellency the Governor General will be issued in a separate form, but the point is one that may conveniently be noted in this place.

23. The aggregate expenditure on the Ganges Canal Works thus passed, including some minor items, will be Rs. 6,89,571.

24. *Items Nos. 58 to 60. Works on the Eastern Jumna Canal.*—Aggregating Rs. 10,484. Passed.

Item No. 61. Extension of Dehra Doon (Rajpoot) Canals.—Rs. 3,346. Passed.

Item No. 62. Koylas Canal in Rohilkund.—Estimate Rs. 97,727; spent Rs. 67,224; proposed Rs. 20,000. Passed.

Item No. 63. Irrigating Channels from East Bygool Canal (Rohilkund).—Estimate Rs. 36,007; spent Rs. 24,367; proposed Rs. 12,000. This completes these works. Passed.

Item No. 64. Irrigation Works in Bundelkand.—Rs. 10,000. It is explained that this sum is entered in a lump to cover detailed sanctions to projects that may be received from the Civil Officers under whom these works are now placed. It will be well to enquire from the North-Western Provinces Government on what system the management of the numerous Tanks in these districts is now carried out, having reference to the similar classes of works in Southern India, and the possible restoration of those in the Central Provinces.

25. This concludes the head *Agricultural*, which only includes irrigation projects in this Budget, and the sum passed will be Rs. 7,45,401. This very nearly equals the grant of last year.

I. COMMUNICATIONS.

26. Under *Metalled Roads* we find—

Item No. 65. Agra and Bombay Road.—Proposed two lakhs. It is explained that 2½ lakhs has hitherto been considered the annual allotment due to this important road, but that the contributions from the Gwalior State for past years have not yet been spent, and that a new contribution of Rs. 50,000 becomes available for the current year, so that two lakhs seems enough to give. It may be noticed that the Estimate being set down at Rs. 11,72,355, and the money spent at Rs. 9,03,049, the speedy completion of the North-Western Provinces section of the road may be anticipated. A specific question on this point may usefully be put.

Item No. 67. Roorkee and Dehra Road.—Estimate Rs. 5,56,785; spent Rs. 1,82,048; proposed Rs. 1,20,000. May be passed.

Item No. 68. Renewing Metal near Allahabad.—Rs. 5,065. Unless this is for some specific reconstruction of a piece of road, the charge ought to have been under repairs. All road *maintenance* charges are obviously of this nature. The reconstruction of an isolated work, such as a bridge that is carried away, is of a different order. The sum may stand however, and may be transferred, if necessary, to some of the other new roads.

Item No. 69. Rohilkund Imperial Roads.—Proposed 1½ lakhs. The Estimates are not yet completed, but are in progress. No delay should be permitted in the submission of the remainder of the project. The proposed grant may be passed.

It may be noticed that there seems to be no reason for calling these roads Rohilkund Imperial Roads. There is nothing of a specially Imperial character about them, and some more suitable designation may doubtless be found.

Item No. 70. Cawnpore and Saugor Road.—Estimate Rs. 10,71,179; spent Rs. 55,985; proposed one lakh. It is believed that the Estimates for the road still require sanction of the Government of India. If this be so, immediate attention should be given to the subject by the North-Western Provinces Government, and meanwhile work restricted to those parts of the line for which Estimates have been received by the Local Government, and are held to be likely to approve themselves to the Government of India. A caution must again be repeated that works should not any longer be permitted to go on without definite sanction on Estimate. A report on the present state of the works on this road seems desirable, and should be submitted.

27. Under *Bridges* is found—

Item No. 71. Bridge on Jumna River at Kalsee.—Rs. 13,058. This is to restore a Suspension Bridge carried away by floods in 1861.

28. It must be noticed that the completion of the Hindun Bridge only finds a place in the Supplemental List. It seems essential that sufficient funds shall be given to carry out this work; but as a doubt has lately been raised as to the prudence of continuing the brick arching which had been proposed, it is not thought expedient to make any specific allotment for this object, but to leave it to the North-Western Provinces Government to provide what is found in the end necessary from any additional general grant, or by transfer from some other head, or from the Reserve.

29. The above, with a small sum for a *Dawk Bungalow at Roorkee*, brings up the total under Communications to Rs. 5,99,510 against nearly nine lakhs last year, and the aggregate for *Public Improvement* to Rs. 13,44,911, the grant last year having been about 16½ lakhs.

30. The total for *Original Works* will be Rs. 23,77,220, last year the sum having been 29½ lakhs. The reduction corresponds nearly with that in the total assignment.

31. His Excellency further remarks that the proposals of the Indian Branch Railway Company to take up the Rohilkund Branch Railway, for which one lakh was named by the Government of India as a sum to be reserved by the Government of the North-Western Provinces, admits of this amount being brought into the general fund available for distribution as desired by the North-Western Provinces Government. This item found a place in the Supplemental List attached to the Budget, but under the above circumstances, it calls for no further notice.

32. The proposed distribution of the funds at the disposal of the North-Western Provinces Government for new works appears to have been made very judiciously, and His Excellency desires to acknowledge this.

PART II.—REPAIRS.

33. The amount of this item is Rs. 13,94,373. Last year it was Rs. 13,97,820, which the Government of India reduced to 13 lakhs, which amount the Local Government has found itself unable to keep to, and extra credits have since been assigned to the extent of Rs. 73,158. It is said that the charges for repairs must increase year by year, so long as the Military accommodation is of its present makeshift kind, and doubtless this must be so. The item may stand, the Local Government being enjoined to maintain the utmost economy in this head of expenditure, and to require Superintending Engineers to exercise a very strict scrutiny upon the Repairs Estimates.

PART III.—ESTABLISHMENTS.

34. The Estimate for these amounts to Rs. 13,03,407, or Rs. 86,740 more than the amount of the Estimate attached to Major Chesney's Report on the North-Western Provinces Establishments. This addition may be looked on as consisting of the following items:—

	Rs.
Charge for a 3rd Circle of Superintendency lately proposed.	23,000
Temporary additional charge on account of Supernumerary	
Officers	18,000
Permanent addition sanctioned by Government of India	16,000
Temporary Subordinates, &c.	15,000
Contingencies	14,000
Total	86,000

A full explanation of the cause of these excesses is given in the Resolution of the North-Western Provinces Government, and seems sufficient in all respects, except the charge for contingencies. This is high, and should be scrutinized.

It may be noticed that because this apparent increase has taken place, it does not follow that there has not been a very large reduction as compared to the former state of things. Further, a great part of this addition of Rs. 86,000 would have occurred, even had no reductions been made in other directions.

35. For the reasons given before, the whole of this charge for Establishments should not however fall on the Imperial Funds, and the sum of 1¼ lakhs being set off to the debit of the Local Funds (including the 1 per cent. Income Tax), leaves a net charge of Rs. 11,78,407 against the Imperial Budget. This on the estimated expenditure on works, say 43¼ lakhs, amounts to about 27 per cent.

N. W. Provinces Budget Orders, 1863-64.

36. The revised Imperial Budget under these orders will stand thus—

	Original Works.	Repairs.	Total.
	Rs.	Rs.	Rs.
MILITARY.			
Army	5,17,243	3,76,240	8,93,483
Navy	...	...	...
Total Military ...	5,17,243	3,76,240	8,93,483
CIVIL ADMINISTRATION.			
Revenue	72,766	42,591	1,15,357
General	1,62,000	16,789	1,78,789
Ecclesiastical	8,640	9,840	18,480
Educational	24,409	12,799	37,208
Judicial	2,47,251	53,529	3,00,780
Total Civil Administration...	5,15,066	1,35,539	6,50,605
PUBLIC IMPROVEMENT.			
Municipal	...	...	...
Marine	...	...	...
Agricultural	7,65,401	...	...
Communications	5,90,310	4,64,296	10,54,606
Electric Telegraph	...	1,120	1,120
Total Public Improvement...	13,44,911	8,82,594	22,27,505
Total Works and Repairs ...	23,77,220	18,94,373	37,71,593
Reserve	...	...	5,50,000
Establishment	...	...	11,78,497
Grand Total	...	...	55,00,000

37. It is necessary to observe that Part IV, the Local Abstract, is wrongly drawn up; the estimated cost of the Establishment of each division should have been entered in its proper place as heretofore. This ought to be easily ascertainable, and although from the fluctuations and transfers which take place, these divisional estimates are seldom kept to, still the comparison which Part IV gives of the probable expenditure on works and probable cost of establishment in each division is a very useful one. The Government of North-Western Provinces is requested to submit an amended Part IV in substitution of this.

38. The Statement of estimated receipts and charges for the year also seems to have been wrongly prepared. The estimated receipts as public works income is set

N. W. Provinces Budget Orders, 1863-64.

down as Rs. 5,50,000; therefore the Budget expenditure being fixed at Rs. 55,00,000, the amount to be drawn by letters of credit should apparently be entered as Rs. 49,50,000 and not Rs. 55,00,000. Further, the estimated income includes receipts in the Roorkee Workshops, which plainly should not be treated as income, the expenditure of the Workshops not having been entered *per contra*.

39. His Excellency remarks here that the income estimated above is exclusive of the canal revenue, which has hitherto been exhibited in the Civil Budget. It seems a question for consideration whether this arrangement should not be altered, and whether the canal revenues and expenditure would not be better shown in the same Budget.

LOCAL FUNDS.

40. The Local Fund Budget is still not altogether satisfactory. A Statement of probable receipts during 1863-4 is given as follows:—

	Rs.
Ferry	5,81,029
Road	6,21,354
Local Agency	58,771
Nuzzool	1,21,988
Municipal	4,31,738
Prison Labour	49,001
Sayer and Miscellaneous	5,26,040
Total	23,39,921

41. And a Budget of expenditure is given, of which the abstract is—

	Rs.
Original Works	8,07,839
Repairs	3,93,315
Establishment	2,07,364
Reserve	2,87,007
Probable unexpended balance ...	6,44,396
Total	23,39,921

42. But nothing is said as to whether a balance will not be brought forward from 1862-3; if there be one, and it is quite certain that there must be, the receipt side of the account would be increased to that extent, unless the estimated receipts include the former balances.

N. W. Provinces Budget Orders, 1863-64.

43. It is to be noticed that the 1 per cent. Income Tax, which was last year declared to be a Local Fund, finds no place in this Budget. This defect should be remedied by a Supplemental Budget. The total amount of local income available for the year will hence be about 29½ lakhs.

44. The main items or sums set down under the Sub-heads of the Local Budget as now submitted may be noticed as follows:—

The whole of the outlay falls under the section of *Public Improvement*.

Town Buildings receive Rs. 4,500; *Markets*, Rs. 8,500; *Streets* Rs. 48,584; total Municipal Rs. 61,584.

Metalled Roads, Rs. 3,38,112, chiefly in small sums. *Unmetalled Roads*, Rs. 2,58,668, also in small sums; *Bridges*, Rs. 1,33,420; *Accommodation for Travellers*, (Sarais, Wells, &c.) Rs. 16,046.

45. The charge for *Repairs* is divided between *Metalled Roads*, Rs. 2,50,000, and *Unmetalled Roads*, Rs. 1,43,315.

46. The charge for Establishments, adding the sum of 1½ lakhs transferred from the Imperial Establishment, would be 3½ lakhs, which on 21 lakhs, the aggregate outlay on works, is moderate, viz., about 15 per cent.

RAILWAYS.

47. The charges on Imperial Revenues for Railways are set down as—

	Rs.
Consulting Engineer's Establishment and Secretariat	43,000
Deputy Collector's Establishment	3,000
Purchase money of land for Railways	1,90,000
Rohilkund Railway Survey	6,000
Defences of Allahabad and Delhi Railway Bridges	2,05,000
Total	4,47,000

The last item, excepting Rs. 5,000, which should be transferred to the head of control, as the cost of the Establishment employed in assisting in making designs for the defensive works, should be struck out of this Estimate. Any such works, if executed, will be carried out by the Railway Company's Engineers, and the question of liability for the charge, which has not yet been considered, may be settled hereafter.

The estimated charge for the land for the Rohilkund Railway during the year is probably excessive, and 1½ lakhs will be sufficient to allow in all.

N. W. Provinces Budget Orders, 1863-64.

48. This will make the charge against the Imperial Revenues on this account—

	Rs.
Controlling Establishments	51,000
Rohilkund Railway	6,000
Land	1,50,000
Total	2,07,000

GUARANTEED CAPITAL.

49. The estimated expenditure of guaranteed capital is—

	Rs.
East Indian Main Line (exclusive of nine lakhs in Punjab Provinces)	44,45,000
Jubbulpore Extension (exclusive of ten lakhs in Central Provinces)	10,00,000
Delhi and Unahalla Line (in North-Western Provinces only)	2,00,000
Total	56,45,000

After revision, the following figures have been admitted:—

East Indian Railway (exclusive of eight lakhs in Punjab)	40,00,000
Jubbulpore Line (exclusive of nine lakhs in Central Provinces)	9,00,000
Punjab, Delhi and Unahalla (exclusive of 17½ lakhs in Punjab)	1,75,000
Total	50,75,000

50. The aggregate outlay for public works in the North-Western Provinces will therefore be about one million three hundred thousand pounds Sterling, viz.:—

Imperial outlay on the Public Works Proper	55 lakhs.
Ditto for Works of Guaranteed Companies	2 "
Total	57 lakhs.

Local Funds	17 lakhs.
" " (Income Tax)	6 "
Total	23 "
Guaranteed Capital	50½ "
Total	130¾ lakhs.

SIMLA;
7th May 1863.

R. STRACHEY, *Lieut. Col., R. E.*
Sery. to the Govt. of India, P. W. D., with the G. G.

CIRCULAR No. 12 of 1863.

PROCEEDINGS OF THE RIGHT HON'BLE THE GOVERNOR GENERAL
OF INDIA.

~~PUBLIC WORKS DEPARTMENT~~

Simla, 7th May 1863.

General.
Accounts.

Read North-Western Budget Orders for 1863-4.

ORDERED, that a copy of the above orders be forwarded—

Military Items Nos. 1, 7, 10, 19, and 20.
Revenue Item No. 24.
General Item No. 32.
Ecclesiastical Item No. 33.
Educational Item No. 35.
Judicial Item No. 39.
Agricultural Item No. 64.
Communications Items Nos. 65, 68, 69, and 70.
Establishments, paragraph 34.
General remarks, paragraphs 37, 38, and 39.
Local Funds, paragraphs 42 and 43.
Railways, paragraph 47.

To the Government of the North-Western Provinces for information and guidance, and that the special attention of that Government be drawn to the remark on the items marginally noted.

To the Home Department for information and with special reference to Item

No. 33, Ecclesiastical, and Item No. 39 Judicial.

To the Military, Financial, and Foreign Departments for information.

To the Quarter Master General of the Army and to the Military Finance Department for information.

Governments of Madras, Bombay, Bengal, and Punjab.
Governor Straits Settlements.
Chief Commissioners, Oudh, Central Provinces, and British Burmah.
Resident at Hyderabad.
Commissioner Mysore.

To the Local Governments and Administrations marginally noted.

Ordered also, that it be intimated to all the Departments and Governments above named that complete sets of the

Budget Orders for 1863-64, with the General Resolution of the Government of India on the subject, will be forwarded to them hereafter.

Ordered, that a copy of the above Resolution and of the orders on the North-Western Provinces Budget of 1863-64 be forwarded to the Public Works Department at the Presidency for the information of the Hon'ble President in Council.

W. H. Murray
Major,
Under Secy. to the Govt. of India with the Govr. Genl.

To
The Secy. to the Govt. of Madras

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Pinnatifida*

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From the Secretary
to the Board of Children
with the Board
of Children

18. 14. 35 - 5 ¹¹/₁₂ Lanes.

Transcribing copy of the
orders on the old Dr. Brown
budgets 1835/36, & cannot inter-
mitting that complete sets
of the Budget orders, with
the General Budget in the
subject, will be furnished
herewith - A. C. 1836

Oct 14 25

Accepted

Chelmona
5th June/65

22. 11. 6. 11. 7.

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