

MYSORE BUDGET ORDERS, 1863-64.

1. The Mysore Budget has been reviewed by the Foreign Department; no objection is taken to the provisions of the Statement. The entire amount is 15½ lakhs of Rupees, sub-divided as follows:—

Original Works	Rs. 7,19,460
Repairs	" 4,00,000
Establishments	" 2,68,560
Reserve	" 1,61,980
Total ...	Rs. 15,50,000

This exceeds by half a lakh the sum on which the Budget was to have been framed.

The assignment is made from the Mysore Revenues, which have a large accumulated surplus. The excess therefore would not signify if the appropriations in detail are such as can be properly sanctioned.

It must be expressly noted that this Budget has been framed carefully, and that it is perfectly explanatory. With reference to the last Budget submitted, and the remarks which it was necessary to make in reviewing it, the President in Council has pleasure in recording the satisfactory progress made in Mysore, as far as the Public Works Department is concerned; and credit, he conceives, is due to Colonel Lawford for this result.

II.—CIVIL ADMINISTRATION.

2. The first 11 items are for the construction of eleven Talook Cutcheries, at an aggregate expenditure during the year of Rs. 62,156. The whole of these buildings, which will be completed during the year, are essentially required for the Civil administration of the country, and have been ordered by the Commissioner. The appropriation is passed.

D. GENERAL.

3. *Item No. 12. Construction of new Public Offices at Bangalore.*—This work, estimated to cost Rs. 3,72,880, was only proceeded with during 1862-63 to the extent of Rs. 50,000. One lakh is entered for expenditure during 1863-64, and may be passed. This work should not be stinted for want of funds; the sooner it is completed, the sooner will the rents, paid for the buildings at present occupied, be saved. The project is with the Foreign Department, and when received back, orders will issue upon the Estimate.

Item No. 13. Civil Hospital, Bangalore.—The Estimate, amounting to Rs. 49,832, has been returned, with orders for progressing with the work. The appropriation of Rs. 30,000 is passed. The design is highly approved of, but it was considered somewhat too expensive for the purpose.

F. EDUCATIONAL.

4. *Items Nos. 14 to 20 inclusive* provide for constructing seven School-houses at an aggregate cost of Rs. 19,130 during the year, which will complete the whole of the buildings. The Commissioner has sanctioned their construction.

G. JUDICIAL.

5. *Item No. 21. Central Jail, Bangalore.*—The Estimate amounts to Rs. 1,43,855, and Rs. 30,000 were expended during 1862-63. The project has received the sanction of the Government of India. The appropriation for 1863-64 is Rs. 54,000; but there seems to be every reason for completing the work during the year if practicable. It is noted that the work has been given out to contract. The appropriation is passed.

Item No. 22, Divisional Jail and Hospital at Shemogah.—Work has been stopped, because of the necessity for changing the site to admit of the Jail being constructed on the Radiating System ordered by the Government of India. The appropriation of Rs. 31,446 is passed, provisionally, on the Estimate being submitted, and on a proper site, approved of by the Commissioner, being finally fixed upon for these buildings; which are also to be let to contract.

6. The total sum passed under this head is Rs. 2,96,732.

III. PUBLIC IMPROVEMENT.

H. MUNICIPAL.

7. *Item No. 23. Improvement of the Durmamboody Water Supply, Tank embankment, and of the Supply Channel;* also the formation of a road along the embankment, Rs. 9,867, is passed; the Estimate has been sanctioned by the Commissioner.

K. AGRICULTURAL.

8. *Items 24 to 30* are for seven important works in connexion with Irrigation Canals, the whole of which will be completed during the year; one only is of magnitude (Item 27), *reconstruction of the Muddoor Anicut across the Shimsha River*, which was originally estimated to cost Rs. 50,500. The outlay up to 30th April has reached Rs. 52,000, and the work was then in a perfectly safe state. Rs. 10,000 are required to finish the upper portion and to complete the whole project. The early submission of the revised Estimate is promised, with an explanation of the delay which has prevented it being submitted before the Budget. The original Estimate was sanctioned by the Government of India in October 1861.

The aggregate appropriation for these items is Rs. 38,319, which is passed.

Item No. 31 is for the restoration of the *Cullully Tank and Feeder*, a work sanctioned by the Government of India in September 1862. Rs. 7,000 were

spent during 1862-63, and the appropriation of Rs. 6,664, which will finish the work, is sanctioned.

L. COMMUNICATIONS.

9. *Items Nos. 32 to 40* are for Metalled Roads. The expenditure on these works has amounted to Rs. 34,500, and the appropriation for carrying them on during 1863-64 aggregates Rs. 94,332, which will still leave more than half the entire expenditure to be incurred.

Items Nos. 41 to 59 are for construction of Unmetalled Roads—

The total Estimate is Rs. 3,94,102

The expenditure Rs. 1,58,410

The proposed appropriation for 1863-64 ... " 1,60,395

Expenditure up to the end of 1863-64 ... Rs. 3,18,805

No. 47.—Third Class Road from Bangalore to Mangady.
No. 50.—Completing the Boond Ghat.
No. 51.—Road from Bailoor to Moodgherry.
No. 57.—Road from Cuddoor to Chickmagloor.

So that there will still be an expenditure of Rs. 75,297 to complete the roads marginally noticed.

The aggregate appropriations of Rs. 94,332 for Metalled Roads and of Rs. 1,60,395 for Unmetalled Roads, are passed, subject to the orders on such of the Estimates as have not already been sanctioned by the Government of India. It is understood that many of these roads are partially metalled in executing repairs, and that many lengths are naturally metalled, or formed with soil of so strong and insoluble a nature as to make a complete and good road without expensive artificial metalling. Everything should be done to push on the progress and completion of the roads which are in hand, metalled and unmetalled.

10. The proposed appropriations for Bridges aggregate Rs. 96,602, which is passed; subject in detail, for those works which have to be sanctioned by the Government of India, (Items Nos. 64, 65, 68, and 69) to the orders which may be passed on the Estimates.

The revised Estimate for Item No. 60, and a report explaining the delay, the reasons for altering the original design, and for the increased expenditure, should be submitted as early as possible. It is noted that the great unhealthiness of the locality has interfered with the regular progress of this work.

Items Nos. 70 and 71. As the whole work will exceed the amount which the Commissioner is empowered to pass, the Estimates for bridging the new lines of road from Seeral to Mudgherry and from Chittledroog to Doomee should be submitted to the Government of India as soon as they can be prepared.

Items Nos. 72 to 76 for the construction of five 2nd Class Travellers' Bungalows, aggregating Rs. 16,549 both in Estimates and in appropriations, are passed.

11. The total sum passed under Public Improvement is Rs. 4,22,728.

PART II.—REPAIRS.

12. Four lakhs of Rupees are entered under this head.

It is stated that the Estimates for current and special Repairs submitted by the Executive Engineers aggregate more than 5½ lakhs, and that there is considerable difficulty in dealing with the maintenance of the numerous Hydraulic works of Mysore, and of the very extended lines of road. All special repairs have been excluded, and it is said that they will be considered as works of maintenance to be met from the Reserve.

The present Budget Rules, para. 4, Circular No. 10 of 1863, prohibit the Reserve being applied to increase the appropriations on Repairs and Establishments. The Reserve is for original works which could not be foreseen and have not been provided for.

The Repairs appropriation is thus sub-divided:—

Military	Rs. 500
Civil	13,500
Public Improvement	3,86,000
Total	Rs. 4,00,000

13. Out of Public Improvement-Repairs it is proposed to place 1½ lakhs of Rupees under sub-head "Agricultural" entirely at the Commissioner's disposal for all current repairs of tanks and water channels, leaving the maintenance of Buildings and of Roads to the Department of Public Works.

This proceeding is in accordance with the tenor of P. W. D. letter No. 4991 dated 18th December 1862, which in regard to the subject matter of the 13th and 14th paras. requires a report from the Commissioner, after experience has been gained in the working of the system of villagers keeping the village tanks in repair under the superintendence of the Civil Officers.

PART III.—ESTABLISHMENT.

14. The appropriation for Establishments of Rs. 2,68,560, may be passed; it includes a sum of Rs. 20,000 for the Establishment required by the Civil Officers for the repairs of village tanks, which is 12 per cent. on the 1½ lakhs set apart for that purpose. The amount might probably be reduced, but the information is not sufficient to enable a proper judgment to be formed on this point. It also enters "Office Establishments" as on a sanctioned scale, but no provincial sanctioned scale for Office Establishments has been laid down for Mysore.

15. The whole appropriation for Establishments amounts to 17.3 per cent. on the Budget amount.

16. The sum entered for Reserve is Rs. 1,61,980, of which Rs. 20,000 are for the Kalihaut Labour Corps; this amount is slightly in excess of one-tenth, but the appropriation may be accepted.

17. The following Table shows in abstract the total amounts sanctioned:—

	Original Works.	Repairs.	Total.
	Rs.	Rs.	Rs.
Army	...	500	500
Total Military	...	500	500
Revenue	62,156	5,000	67,156
General	1,30,000	5,000	1,35,000
Educational	19,130	1,000	20,130
Judicial	85,446	2,500	87,946
Total Civil Administration	2,96,732	13,500	3,10,232
Municipal	9,867	4,500	14,367
Agricultural	44,983	1,50,000	1,94,983
Communications	3,67,878	2,31,500	5,99,378
Total Public Improvement	4,22,728	3,86,000	8,08,728
Total	7,19,460	4,00,000	11,19,460
Reserve 1,41,980. Kalihaut Labour Corps 20,000.	...	...	1,61,980
Establishment...	...	...	2,68,560
Grand Total	...	...	15,50,000

PUBLIC WORKS DEPT.,
The 29th May 1863.

J. P. BEADLE, *Lieut. Col., R. E.*
Offg. Secy. to the Govt. of India.

CIRCULAR No. 32 of 1863.

PROCEEDINGS OF THE HONBLE THE PRESIDENT OF THE COUNCIL OF
INDIA IN COUNCIL.

General.
Accounts.

PUBLIC WORKS DEPARTMENT,
Fort William, 29th May 1863.

Read Mysore Budget Orders for 1863-64.

Ordered, that a copy of the above Orders be forwarded—

To the Commissioner of Mysore, for information and guidance, and that his special attention be drawn to the remarks contained in para. 12 under the head of Repairs.

To the Foreign Department for information and with special reference to item No. 12.

To the Home, Financial, and Military Departments, for information.

To the Quarter Master General of the Army and to the Military Finance Department for information.

Governments of Madras, Bombay,
Bengal, N. W. Provinces, and Punjab.
Governor, Straits Settlements.
Chief Commissioners, Oudh, Cen-
tral Provinces, and British Burmah.
Resident at Hyderabad.

To the Local Governments and Administra-
tions marginally noted.

Ordered also, that it be intimated to all the Departments and Governments named, that complete sets of the Budget Orders for 1863-64, with the General Resolution of the Government of India on the subject, will be forwarded to them hereafter.

Ordered further, that a copy of the above Resolution, and of the Orders on the Mysore Budget of 1863-64, be forwarded to the Public Works Department with the Governor General for His Excellency's information.

Meade Lieut. Col., R. E.
Offg. Secy. to the Govt. of India.

To the Secretary to the Govt. of Madras

19th June 1863
19th June 1863
19th June 1863

