M.R.O. 14—10,000—21-4-22.

MADRAS RECORD OFFICE.

Government of Madras.

Revenue **DEPARTMENT.**

G.O. No. 104	Press Mis.
205. 206	
Dated 25 - 1 - 1862.	

Not to be folded or roughly handled

Proceedings of the Madras Government, Revenue Department, 25th January 1862.

Fo. 205. Read the following letter from H. NEWILL, Esq., Director of Revenue Settlement, to J. D. SIM, Esq., Secretary to Government, dated Madras, 8th January 1862, No. 22:—

SIR,

Agreeably with the instructions contained in paragraph 24 of the Proceedings of Government, dated the 20th instant, No. 2,335, I have the honor to forward herewith a tabular Statement showing the Budget assignment for the Revenue Survey and Settlement Departments for the year 1861-62, the actual expenditure incurred during the five months from May to September 1861, and the probable expenditure in the course of the seven months from October 1861 to April 1862 both inclusive, with full explanations for the variations between the actual and estimated results during the periods above specified. It will be seen that the expenditure for the year amounts to Rupees 8,48,596 or 41,310 more than the amount of the original Budget estimate, and Rupees 88,936 below the total amount of the original and Supplemental Budgets, as intimated in my reply* to your telegram under date the 19th November last.

* 20th November 1861.

No. 206. ORDER THEREON, 25th January 1862, No. 104.

1. The Supplemental Budget for 1861-62, originally submitted by the Director of Revenue Settlement for his own and the Survey Department amounted to Rupees 96,235. It was however returned for further explanation, and this is now submitted.

2. Mr. Newill now estimates the expenditure of 1861-62, at Rupees 8,48,596, or Rs. 41,310, above the original estimate. In this amount, however, are included Rupees 37,678 on account of the Regimental pay and allowances of Military Officers, for which a provision of Rupees 35,663 appears (by the Accountant General's Note on the Supplemental Budget) to have been made in the Military Budget. The net amount of excess over the original Budget of the Department is therefore (41,310—35,663=) Rupees 5,647.

3. The Government resolve, however, for the sake of safety to allow Rupees 16,235 or Rupees 80,000, less than was first sought.

4. The Accountant General will arrange for the necessary transfer of Rupees 35,663 from the Military Budget.

(Signed) J. D. SIM,
Secretary to Government.

R 72/62

In a letter from the
Director of Revenue
Settlement & the
Secretary & G.A.
of 8 January/62
No 22
7

Tabular Statement showing the amount of the original Budget Estimate and probable expenditure in the Revenue

Heads of Charges.	Central Office — Original Budget Estimate for 1861-62.	Central Office — Actuals or probable Expenditure from 1st April 1861 to 31st March 1862.	Central Office — Estimate for Expenditure from 1st April 1862 to 31st March 1863.	Central Office — Total of Columns 3 and 4.	Central Office — Difference between Columns 2 and 5.	Remarks.
1	2	3	4	5	6	7.
	Rupees	Rupees.	Rupees	Rupees.		
Director of Revenue Settlement	37880	15,820	22,058	38,178		(a) This increase is owing to extra Vuttuja having been entered for a longer period than is provided for in the estimate owing to the Director's frequent and unusually
Office Establishments	20,580	8,577	12,108	20,685	(a)	
Extra Establishments	416	17	467	484		
Office Contingencies	4,800	1,173	1,640	2,813		
Batta and Mileage	3,000	1,293	3,810	5,103	(b)	(b) This increase is entirely from the proposed tour of the Director to the Northern Konkan and unusually Distracted
	74,676	26,880	40,083	67,263	— 7,413	
1 Dy Director of Revenue Settlement						
2 Asst Directors at Rs 425 and 325.						
Probationary Assistants						
Deputy Directors Establishments						
Asst Directors Do						
Fields Establishments do						
Office Contingencies						
Travelling batta to Office Establishments						
Preparation of Settlement Accounts &c						
Construction of Boundary Pillars						
Measuring Chains						
Regimental allowances of Asst Directors & Assistants						
Do of Overseers						

* These Items not included in the Original Budget are provided for in the Supplemental Budget; but are entered here to give a comparative view of the Original Estimate and probable expenditure as required by Government. The first 2 Items are an omission in the Original Budget and the latter two have occurred under subsequent Orders dated 22nd April 1861 No 972.

Godavery and Nellore Parties

Original Budget Estimate for 1861-62.	Actuals or probable Expenditure from 1st April 1861 to 31st March 1862.	Estimate for Expenditure from 1st April 1862 to 31st March 1863.	Total of Columns 3 and 4.	Difference between Columns 2 and 5.	Remarks.
2	3	4	5	6	7.
Rupees	Rupees	Rupees	Rupees	Rupees	
					Nearing in this Party is effected in consequence of the Office of Deputy Director having been combined with that of the Sub Collector and by one Assistant having been entertained and also by operations having been almost confined to Venna Valley
17,571	1633	4,300	5,953		
9,000	1959	4,176	6,135		
7,476	1572	3,125	4,697		(a) This is owing to the larger amount of expenditure being incurred under this head & under the scale recently sanctioned by Government for the Ordinary Revenue Establishments in the Districts
2,016	420	924	1,344		
12,000	10,870	24,500	35,370		
1,440	618	808	1,480		
500	276	390	666 (a)		
		6,000	6,000		
		2,000	2,000		
		500	500		
		420	420		
79,803	17,368	47,203	64,571	— 15,232	

Settlement Department for the year 1861-62.

Kistna Party.

Original Budget Estimate for 1861-62.	Re-distribution of Sanctioned Budget Estimate for 1861-62.	Estimate Expenditure for 1861-62.	Actuals	Reference	Remarks.
2	3	4	5	6	7.
Rupees	Rupees	Rupees	Rupees	Rupees	
17,371	7,241	10,130	17,371		
9,000	3,124	4,950	8,074		
2,400	1,000	1,400	2,400		
7,476	2,728	3,819	6,347		
2,016	685	1,176	1,861		
42,000	12,045	17,705	30,350		
1,440	683	967	1,650 a.		
500	809	1,121	1,930		Vide Remark to this Item in the Godavery Party.
		6,000	6,000		
		2,000	2,000		
		500	500		
		420	420		
82,203	28,915	50,188	79,103	-3,100	

(a) The Office Establishments for the Assistant Director of Irrigation & Collector of Kistna provided for in the Original Budget.

Salem Party.

Original Budget Estimate for 1861-62.	Re-distribution of Sanctioned Budget Estimate for 1861-62.	Estimate Expenditure for 1861-62.	Actuals	Reference	Remarks.
2	3	4	5	6	7.
Rupees	Rupees	Rupees	Rupees	Rupees	
17,371	7,241	10,130	17,371		
9000	2875	4950	7,825		
2,400	1,000	1,400	2,400		
7,476	2828	3,960	6788		
2,016	748	1,112	1,860		
42,000	15,745	22,045	37,790		
1,440	760	1,064	1,824		Vide Remark to this Item in the Kistna Party.
500	150	350	500		
		12,500	12,500		
		2,000	2,000		
		500	500		
		3,880	5,880		Vide Remarks under Column 1 in the first Page.
		420	420		
82,203	31,353	66,311	97,064	+15,461	

Statement shewing the remarks of the original

for the year 1861-62.

Wynaad Party.

Original Budget Estimate for 1861-62.	Re-distribution of Estimate from May to end of Dec. 1861	Estimate for remainder of Year 1862	Sale	Difference	Remarks.
2	3	4	5	6	7
Rupees	Rupees	Rupees	Rupees	Rupees	
					× A saving in this Party is effected, the field establishment not being brought up to their full strength, as are classified elsewhere under Salem.
9,000	3,762	5,285	9,000		
9,000	2,875	4,725	7,600		
7,476	3,219	4,257	7,476		
2,016	840	1,176	2,016		
42,000	5,686	24,500	30,186		
1,440	460	644	1,104		
500	1,376	1,224	2,800		The special travelling allowance granted for Wynaad was omitted in the Budget.
		600	600		
		420	420		Vide Remarks Column 1- first Page.
71,432	18,421	42,581	61,002	- 10,430	

Statement

Statement A — Showing the amount of the original Budget estimate and probable expenditure for the year

Central Office

Heads of charges.	Original Budget Estimate for 1861-62.	Revised Estimate for the year ending 30th June 1861.	Estimated Expenditure from 1st July 1861 to 30th April 1862.	Total.	Difference.	Remarks.
1.	2	3	4	5	6	7
	Rupees	Rupees	Rupees	Rupees	Rupees	
Superintendent of Revenue Survey	12,000	5,000	7,000	12,000		a. This was not provided for in the Original Budget.
Regimental allowances of do	"	3,204	4,486	7,690	a	
Office Establishment	16,572	6,019	9,153	15,172		b. Instruments to any large extent were not included in the Original Budget as it was thought at the time that they would be supplied on Indent without being specially charged to the Department.
Do — Contingencies	1,200	591	609	1,200		
Travelling allowances to the Superintendent's Establishments	1,000	405	595	1,000		
Instruments & Lithographic Stones	2,000	21,776	900	22,676	b	
Madras Town Survey Establt	7,440	2,991	4,200	7,191		
Cost of printing Paper &c	"	577	1,400	1,977	a	
	40,212	40,563	28,343	68,906	+28694	

1. Deputy Superintendent
2. Apt. Superintendents
Regimental allowances of Do and Dressers
Establishments
Extra Do
Office Contingencies
Measurement allowances to Amins
Measurers & Coolies
Salary of 2½ Draftsmen & allowance

Kurnaal Party.

Original Budget Estimate for 1861-62.	Actual Expenditure from 1st June to 30th April 1861.	Estimated Expenditure from 1st May to 30th April 1862.	Total.	Difference.	Remarks.
2	3	4	5	6	7
Rupees	Rupees	Rupees	Rupees	Rupees	
8,086	"	5,790	5,790		(a) This provides for 2 Assistants being appointed during the next 6 months at the same fixed rates of Salaries.
4,500	1,625	8,975	5,600		
"	"	"	"		
3,788	1,031	2,709	3,740		
1,009	420	580	1,000		
21,000	8,519	10,285	19,804		
720	220	600	820		Vide Remarks to Thuggee in the Nerbudda Party.
89	90	310	400		— Do. —
"	"	"	"		
		2,000	2,000		
		300	300		Vide Remarks &c. 1 first Page.
		3,528	3,528		
		420	420		
39,742	6,905	36,697	43,602	+3860	

in the Nuddea Settlement Department.

Total of 5 Parties including Central Office.

Original Budget Estimate for 1861-62. 2 Rupees	Actual expenditure from 1st May to 30th April 1862. 3 Rupees	Estimated expenditure from 1st May 1861 to 30th April 1862. 4 Rupees	Total. 5 Rupees	Difference. 6 Rupees	Remarks. 7
74,896	20,880	40,385	61,263	-7,413	
69,799	19,900	35,585	55,485		
40,500	12,458	22,776	35,234		
1,800	2,000	2,800	4,800		
23,642	11,378	17,870	29,248		
9,073	3,113	4,968	8,081		
189,000	48,465	105,035	153,500		
6480	2741	4,143	6884		
2,089	2,907	3,395	6,302		
		24,800	24,800		
		8,400	8,400		
		2,000	2,000		
		9,408	9,408		
		2,100	2,100		
355,383	102,962	242,980	345,942	-9,441	
430,759	129,842	283,365	413,205	-16,854	

Budget Estimate for the Survey Department for 1861-62.

Trichinopoly and Salem Party

Original Budget Estimate for 1861-62. 2 Rupees	Actual Expenditure from 1st May to 31st December 1861. 3 Rupees	Estimated Expenditure from 1st January to 30th April 1862. 4 Rupees	Total. 5 Rupees	Difference. 6 Rupees	Remarks. 7
6,900	2,875	4,025	6,900		a. Includes half salary of Captain Pratt absent on leave and salary of 2 Probationary apprentices
9,000	4,153	6,582	10,735		b. Not provided for in the original Budget
"	2,673	3,344	6,017		c. Includes measurement of Pettier fields with current work.
46,254	22,296	30,531	52,827		d. For bringing up arrears of work.
3,942	4,130	9,088	13,218		
2,000	998	1,002	2,000		
7,000	"	2,000	2,000		
"	146	205	351		
75,096	37,271	56,777	94,048	+18,952	

Showing the amount of the original Budget Estimate in the Survey Department for the year 1861-62.

Wynaad Party

Original Budget Estimate for 1861-62.	Actual Expenditure from May to September 1861	Estimate & Expenditure from October 1861 to April 1862.	Total	Difference	Remarks.
2	3	4	5	6	7
Rupees	Rupees	Rupees	Rupees	Rupees	
6,900	"	4,025	4,025	a	a. One Assistant employed in Coimbatore
9,000	5610	7,175	12,785	6.	b. Not provided for in the Original Budget
"	2,214.	4,670	6,884.	c.	c. Includes measurement of minor fields in the Coimbatore District with current work.
35,673	16,322	20,851.	37,173.		
"	"	"	"		
2,000.	940	1,060	2,000		
"	"	"	"		
"	"	"	"		
"	146	205	351.	6.	
53,573.	25,232.	37,986	63,218	+9,645	

Nellore Party

Original Budget Estimate for 1861-62.	Actual Expenditure from May to September 1861.	Estimate & Expenditure from October 1861 to April 1862.	Total	Difference	Remarks.
2	3	4	5	6	7
Rupees	Rupees	Rupees	Rupees	Rupees	
6,900	2875	4,025	6,900.		
9,000	2625	3675	6,300		
"	"	"	"	a	
16,144	12,470	18,495	30,965		
"	"	"	"	6.	
1,400	1,087	913.	2,000		
1,200	"	400	400		
"	"	"	"		
"	146	205	351.		
34,644	19,203	27,713	46,916	+12,272	

Kurnool Party

Original Budget Estimate for 1861-62.	Actual Expenditure from May to September 1861	Estimate & Expenditure from October 1861 to April 1862	Total	Difference	Remarks.
2	3	4	5	6	7
Rupees	Rupees	Rupees	Rupees	Rupees	
6,900	"	"	"		
9,000	375	1,675	2,050.		It was not found practicable to get this Party in fort in consequence of absence on sick leave of the officer appointed to it.
"	"	"	"		
8,449	"	2,000	2,000.		
"	"	"	"		
1,500	"	300	300.		
"	"	"	"		
"	"	"	"		
"	"	"	"		
25,849	375	3,975	4,350	21,499	

a. Includes measurement of minor fields in the Current work.

b. Not fully provided for in the Original Budget.

Rev Dept

Statement shewing the comparison of the original Budget Estimate in the Survey Department for the year 1861-62.

Heads of charges.	Total of 6 Survey Parties including Central Office. Original Budget Estimate for 1861-62	Budget Estimate for 1861-62 as revised in May 1861	Estimate for 1861-62 as revised from Calcutta in April 1862	Total	Difference	Remarks.
1.	2	3	4	5	6	
	Rupees	Rupees	Rupees	Rupees	Rupees	
Central Office	40212	40563	28343	68906		
Deputy Superintendents	41,400	11500	20,125	31,625		
Assistant Superintendents	54,000	21,053	32,582	53,635		
Regimental allowances of Dr and Dressers	"	10,684	17,586	28,270		
Establishments	192,373	88,732	121,086	209,818		
do Extra	3,942	4130	11488	15,618		
Office Contingencies	10,900	4,475	5,255	9,730		
Measurement allowance to Amins	15,200	567	4,400	4,967		
Measurers and Coolies	19,200	5036	6430	11466		
Salary of 2d Draftsman allowance	"	536	820	1,356		
Total	377,227	187,276	248,115	435,391	+58,164	
Total Settlement	430,869	129,842	283,363	413,205	-16,854	
Total bill	807,286	317,118	531,478	848,596	+41,310	
Add Supplemental Budget	130,226	"	"	"	"	
Grand Total	937,512	317,118	531,478	848,596	-88,916	

Revenue Settlement Office
Madras 8th January 1862

H Elliott
Director of Revenue Settlement

Rev Dept

Jno 104.
From the Madras Government dated 25th Jany 62.
Read the following letter
From Dr Red Sett.
Rec'd 8 Jan 1862.
No 221

Lt L.
Referred in cir
with Mr Lushington
& Mr Neville.
I.D.S

The Supl: Budget for 1861/2 originally submitted by the Director of Revl Settlement for his own & the Survey Dept amounted to Rs 96,235. It was lowered for the explanation & this is now submitted.

Mr Neville now estimates the Expenditure of 1861/2 at Rs 848,596 or Rs 41,310 above the

original Estimate.
In this amount
Increases are included
Rs 37,678 on ac-
count of the Reg.
-mental pay &
allowances to
Military Officers
for which a pro-
vision of Rs 35,663
appears (by the Accts
Genl's note on the
Sup. Budget) to have
been made in
the Military Budget.
The net amount
of excess over the
original Budget
of the Dept is therefore
(41310 - 35663 =) Rs 5647.

The first estimate
Increase for the
Lake of Rs 16,235
& allow Rs 16,235
or Rs 80,000 less
than was first
sought.

The Accts Genl
will arrange
for the necessary
of Rs 35663 from
the Military Budget.

I.D.S

14 Copies to
Dr Revd Settlt Offrs 25
3 Accts Genl
3 Cash Paymasters
14 Worl. Mgrs
4 Sup Rly Surveys
5 Financial Dept.

Revenue 1862 Departt.
Pro: of Govt for January
No 104

182 Cord
20-12-61
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12-12-61

Pro: of the Madras Govt
Dt 25th January 162

Passing orders on
the supplemental Budget
for 1861-62 of the Revenue
Survey and Settlement
Departt.

No 205 & 206.