

MADRAS RECORD OFFICE.

Government of Madras.

Revenue DEPARTMENT.

G.O. No.

684655
27

~~Press~~
Mis.

Dated

25 November 1918

Not to be folded or roughly handled

CIRCULAR.

BUDGET AND FINANCE DEPARTMENT.

No. 2367

Fort Saint George,
Accountant General's Office,
26 October 1861.

From F. LUSHINGTON, Esq., Acting Accountant General.

To *Heads of Departments and Other Officers*

Sir,

1. I have the honor to transmit, herewith, a Form of Budget Estimate for 1862-63, prepared agreeably to the Form received from the Auditor General of India, and to request that you will be good enough, with due care, to prepare your Budget Estimate in duplicate accordingly, and transmit it, so as to reach this office by the 15th Proximo.

2. The Form herewith sent contains the items which should be estimated by you, but should there be any others not inserted in it, you will not fail to add the same.

3. In the Form provision has been made for the exhibition in the Departmental Estimates, of Superannuation Pensions, which each Department should estimate for itself, i. e. the Officer who prepares the Bills for Pensions should estimate for the amount to be drawn for by him. To the Form now sent is appended a Register shewing the name, age, &c. of each Pensioner, which should be filled up and transmitted to this Office, also in duplicate, together with your Budget Estimate.

4. I enclose for your guidance, copies of paras 2 and 3, 8 to 12 and 15 of a Circular dated 25th Ultimo, No. 16, from the Auditor General of India, containing instructions for the preparation of the Budget Estimate and Estimate of Cash Requirements for 1862-63.

5. The necessary Form for the preparation of your Estimate of Cash Requirements will be furnished shortly.

I have the honor to be,

Sir,

Your obedient Servant,

F. LUSHINGTON,

Acting Accountant General.

*To
The Secretary to Government in
the Revenue & Public Works
Department.*

F II. Estimates - Civil Services for the year ending
30th April 1863.

Number	II Salaries and Expenses of Public Departments	Actuals - Estimates			Explanations for the variations between the Estimate of 1862-63 and 1861- 62.
		1860-61	1861-62	1862-63	
	Secretariat, Revenue and Public Works' Department &c.				
	Secretary	12,500	12,500	12,500	
	Deputy Secretary	12,000	12,000	12,000	
	Clerks above Rs. 300	6,000	6,000	6,000	
	do from Rs. 50 to 300	24,780	24,780	24,780	
	do below Rs. 50	13,148	12,908	12,908	
	Servants	2,172	2,172	2,172	
	Telegraph Charges	440	750	800	Estimated with reference to the actual charges of the last year
	Contingencies	760	750	800	Estimated with reference to the actual charges of the last year
	Section Work				
	Temporary Establishment				
Total		99,300	99,600	99,700	

Fort Saint George
Acct^{ts} Genl^l's Office
28th October 1861.

comp^d W. W. W.

F. Estimates Civil Services for the year ending
30th April 1863.

VII Superannuation and Retired Allowances and gratuities for Charitable and other purposes.

Actuals

Estimates

Explanation for
the variations
between the Budget
Estimates of 1862-
63 and 1861-62.

1860-61

1861-62

1862-63

Secretariat: Revenue and Public Works: ^{Dist.}

1. Superannuation and Retired Allowances
Superannuation Pensions (vide Appendix A)

2. Gratuities for charitable & other purposes
Gratuities to discharged Public Servants

Total

IX Miscellaneous

Actuals

Estimates

Explanation for the
variations between
the Budget Estimates
of 1862-63 and 1861-62.

1860-61

1859-60

1862 63

Cost of Books ^{to be} received from England
including freight
— of various publications to be
purchased by Government —
Subscriptions to News papers and periodical
Cost of periodical publications ^{to be} to be
forwarded to the Secretary of State
for India

APPENDIX A.

APPENDIX A.

APPENDIX A.

APPENDIX A.

Revenue No. 464
465

Revenue 1861 (Abstract
of Good Fire-arms
17-9.5.58)

Incident

From the Acting Secretary
to the

State 2620 (Oct. 1861.
Revenue 2927
No. 2367.

Of the following a list of
Buckshot & Shotguns for 1862-63
and suggesting that the
Board should estimate for the
Revenue and Public Works
Office may be prepared
as sufficient and then
= with to him by the
15th Dec 1861.

Information furnished
and received

Rev. No. 657 7 635