

Government of Madras.

MARINE DEPARTMENT.

G.O., No. 250, 5th August 1910.

NP

Madras Harbour improvements.

Sanctioning supplemental estimate submitted by the Port Trust Board for meeting expenditure in the current year on certain works connected with —.

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MARINE DEPARTMENT.



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G.O., No. 250, 5th August 1910.

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ORIGINAL.

Madras Harbour improvements.

Sanctioning supplemental estimate submitted by the Port Trust Board for meeting expenditure in the current year on certain works connected with—.

GOVERNMENT OF MADRAS.
MARINE DEPARTMENT.

READ--the following paper:—

Letter—from H. H. G. MITCHELL, Esq., M.I.C.E., Acting Chairman, Madras Port Trust Board.
To—the Chief Secretary to Government.
Dated—the 26th July 1910.
No.—G. 516.

With reference to subjoined copy of Board's Resolution, No. 109, dated 22nd July 1910, and in compliance with section 87 of the Port Trust Act, No. 11 of 1905, I have the honour to forward herewith a supplemental estimate, amounting to Rs. 4,50,700, for works constructed from Revenue contributions to Capital, and to request that Government may be pleased to accord sanction thereto.

2. The estimate provides funds for expenditure on works which were sanctioned in 1909-10, but the grant for which had only been partially spent during that year. It also provides funds for expenditure on works sanctioned during the year.

3. Though the supplemental estimate now submitted raises the total requirements of the year as at present foreseen to Rs. 10,40,000, the net amount actually to be contributed from Revenue will only be Rs. 9,92,285, since a sum of Rs. 47,715 which remained unexpended with the Trust's Engineer at the end of the previous year out of the allotment made for that year is available for expenditure during the current official year.

ENCLOSURES.

(i)
Extract of Proceedings of the Trustees of the Port of Madras, dated 22nd July 1910.

Resolution No. 109.—Read and approved draft letter by the Acting Chairman to the Chief Secretary to Government, Marine department, submitting for sanction a supplemental estimate, amounting to Rs. 4,50,700, for works constructed from Revenue contributions to Capital.

(ii)
STATEMENT showing funds available and to be provided for expenditure from Revenue contributions to Capital in 1910-11 under Revenue Budget Head.

Depart- mental and Service head.	Item No.	Works.	Amount of estimate.	Outlay to end previous year.	Original grant for current year.	Proposed increase or decrease.	Grant as now proposed.	Remarks.
1	2	3	4	5	6	7	8	9
		Ordinary works.	RS.	RS.	RS.	RS.	RS.	
	1	Improved water-supply for shipping, etc.	18,000	11,724	9,000	— 2,724	6,276	G.O., No. 252, Marine, dated 4th August 1909.
	2	Extension of oil pipe line on north groyne	4,800	736	3,000	..	3,000	G.O., No. 256, Marine, dated 9th August 1909.
	3	Facilities for direct railway booking	12,000	5,717	..	6,283	6,283	G.O., No. 23, Marine, dated 22nd January 1910.
	4	Improved access to the dutiable import shed	24,000	3,538	12,000	6,000	18,000	G.O., No. 160, Marine, dated 11th May 1910.
	5	Electrical equipment	39,000	26,308	..	2,000	2,000	
	6	Improvements to the Port Trust office	14,000	8,189	..	5,811	5,811	G.O.s., No. 114, Marine, dated 26th March 1909, and No. 165, Marine, dated 17th May 1910.
	7	Revetment and reclamation	1,56,000	80,640	52,000	23,360	75,360	G.O.s., No. 201, Marine, dated 5th June 1908, and No. 276, Marine, dated 16th September 1908.
	8	Reconstruction of works in north beach yard	1,10,000	81,115	28,000	885	28,885	G.O., No. 276, Marine, dated 16th September 1908.
	9	Ship wharves on south arm	2,00,000	96,074	92,000	..	92,000	G.O.s., No. 145, Marine, dated 9th April 1908, and No. 119, Marine, dated 6th April 1910.
	10	Equipment for bar iron trade	1,66,000	1,44,643	28,000	— 6,643	21,357	G.O., No. 302, Marine, dated 22nd October 1908.
	11	Filling in roads in south yard	17,000	9,080	..	7,920	7,920	G.O., No. 252, Marine, dated 4th August 1909.
	12	North beach revetment, sheds and cranes	3,75,000	..	3,25,000	— 28,000	2,98,000	G.O., No. 24, Marine, dated 24th January 1910.
	13	Improvements east of boat basin	3,00,000	..	..	2,25,000	2,25,000	G.O., No. 143, Marine, dated 22nd April 1910.
	14	Coal wharf on the north beach	5,00,000	..	33,300	2,00,000	2,00,000	G.O., No. 156, Marine, dated 9th May 1910.
	15	Share of establishment	..	..	..	10,808	50,108	4 per cent. on Indian expenditure.
	16	Total	..	..	5,89,300	4,50,700	10,40,000	
Revenue con- tribution works.								

* Page 23 of G.O., 137, Marine,
13th April 1910.

4. As a result of these alterations the amount required under the head "7. CAPITAL—(ii) Contributions to capital" is raised from Rs. 5,89,300* in the budget to Rs. 10,40,000. The Board proposes to meet this as follows:—

	RS.
Budget grant for 1910-1911..	5,89,300
Unexpended balance in the hands of the Chief Engineer	47,715
From the closing balance for 1910-1911 ..	4,02,985
Total ..	10,40,000

† Page 22 of G.O., 137, Marine,
13th April 1910.
‡ Page 6 of G.O., 210, Marine,
27th June 1910.

§ Page 23 of G.O., 137, Marine,
13th April 1910.

5. The opening balance for 1910-1911 taken at Rs. 3,00,919 † has in the actuals risen to Rs. 3,05,220, ‡ that is, it shows an improvement of Rs. 4,301 and in consequence the estimated closing balance for 1910-1911 (after taking into account the special contribution of 5 lakhs from Provincial funds) which stands in the budget at Rs. 5,92,959 § will be raised to Rs. 5,97,260 and from this amount the Port Trust Board will utilize Rs. 4,02,985 and this will leave a closing balance of Rs. 1,94,275 which is ample enough.

6. A draft order is submitted for approval.

S.D.S.—27-7-10. T.H.R.—27-7-10.

Chief Secretary—

C. REILLY—2-8-10.

W. S. MEYER—3-8-10.

[G.O., No. 250, Marine, dated 5th August 1910.]

Madras Harbour Improvements

[G.]
10,000-17-12-05.

READ

Sanctioning supplemental estimate
submitted by the Port Trust Board
for meeting expenditure in the
current year on certain works connected
with ———.

Marine DEPARTMENT.

No. 8707 from the Chairman, Port Trust Board 2000 516 87
26-7-10. (a)

20

ORDER No. 250, dated 5th August 1910.

P. N.
D. S.
M. S.

The Supplemental estimate
submitted by the Board Port
Trust Board is sanctioned under
Section 787 of the Madras Port Trust
Act, 1905.

2. The total estimate of
expenditure on works to be
constructed from Revenue
Contributions to Capital during
the current year stands at
Rs. 10,40,000, which is covered
by the unexpended balance
of Rs. 47,715 with the Board's
Chief Engineer and the

Prof. 176

48

altered grant of Rs. 992,200

C.R.
2.8.10

12/10

DESPATCHED
9 AUG 1910

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748
27-7-10

- To issue in this form
- The Chairman Port Trust Board.
 - .. Accountant-General. (ato)
 - .. Examine, P.W. Accounts (ato)

Noc for 57.

See despatch 26.8.10

Prof. 126

ma. 17.8
19/8/10

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No. 250, MARINE, 5TH AUGUST 1910.
GOVERNMENT OF MADRAS.
MARINE DEPARTMENT.

15 for 1/10

READ--the following paper:--

Letter--from Mr. H. H. G. MITCHELL, M.I.C.E., Acting Chairman, Madras Port Trust.
To--the Chief Secretary to Government.
Dated--the 26th July 1910.
No.--G. 516.

With reference to subjoined copy of Board's Resolution, No. 109, dated 22nd July 1910, and in compliance with section 87 of the Port Trust Act, No. 11 of 1905, I have the honour to forward herewith a supplemental estimate, amounting to Rs. 4,50,700, for works constructed from Revenue contributions to Capital, and to request that Government may be pleased to accord sanction thereto.

2. The estimate provides funds for expenditure on works which were sanctioned in 1909-10, but the grant for which had only been partially spent during that year. It also provides funds for expenditure on works sanctioned during the year.

3. Though the supplemental estimate now submitted raises the total requirements of the year as at present foreseen to Rs. 10,40,000, the net amount actually to be contributed from Revenue will only be Rs. 9,92,285, since a sum of Rs. 47,715 which remained unexpended with the Trust's Engineer at the end of the previous year out of the allotment made for that year is available for expenditure during the current official year.

ENCLOSURES.

Extract of Proceedings of the Trustees of the Port of Madras, dated 22nd July 1910.

Resolution No. 109.--Read and approved draft letter by the Acting Chairman to the Chief Secretary to Government, Marine department, submitting for sanction a supplemental estimate, amounting to Rs. 4,50,700, for works constructed from Revenue contributions to Capital.

24/8/10



No. 250, MARINE, 5TH AUGUST 1910.

Order—No. 250, Marine, dated 5th August 1910.
The supplemental estimate submitted by the Port Trust Board is sanctioned under section 87 of the Madras Port Trust Act, 1905.
2. The total estimate of expenditure on works to be constructed from Revenue contributions to Capital during the current year stands at Rs. 10,40,000, which is covered by the unexpended balance of Rs. 47,715 with the Board's Chief Engineer and the altered grant of Rs. 9,92,285.
(True Extract.)

W. S. MEYER,
Chief Secretary.

To the Chairman, Port Trust Board.
" Accountant-General.
" Examiner, Public Works Accounts.

G.O., No. 250, 5th August 1910.
Madras Harbour improvements.

Sanctioning supplemental estimate submitted by the Port Trust Board for meeting expenditure in the current year on certain works connected with —.

SUMMARY OF THE SUPPLEMENTAL ESTIMATE FOR THE CURRENT YEAR ON CERTAIN WORKS CONNECTED WITH THE MADRAS HARBOUR IMPROVEMENTS									
Sl. No.	Description of Works	Estimated Cost	Unexpended Balance	Altered Grant	Revenue Contributions	Capital Contributions	Total	Remarks	Remarks
1	Reconstruction of the old breakwater at the entrance to the harbour	10,00,000	47,715	9,92,285	10,40,000	—	10,40,000		
2	Construction of a new breakwater at the entrance to the harbour	10,00,000	—	—	—	10,00,000	10,00,000		
3	Construction of a new breakwater at the entrance to the harbour	10,00,000	—	—	—	10,00,000	10,00,000		
4	Construction of a new breakwater at the entrance to the harbour	10,00,000	—	—	—	10,00,000	10,00,000		
5	Construction of a new breakwater at the entrance to the harbour	10,00,000	—	—	—	10,00,000	10,00,000		
6	Construction of a new breakwater at the entrance to the harbour	10,00,000	—	—	—	10,00,000	10,00,000		
7	Construction of a new breakwater at the entrance to the harbour	10,00,000	—	—	—	10,00,000	10,00,000		
8	Construction of a new breakwater at the entrance to the harbour	10,00,000	—	—	—	10,00,000	10,00,000		
9	Construction of a new breakwater at the entrance to the harbour	10,00,000	—	—	—	10,00,000	10,00,000		
10	Construction of a new breakwater at the entrance to the harbour	10,00,000	—	—	—	10,00,000	10,00,000		

Pen
Please correct and strike off
(Pay order)

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18/8/10

W. S. Meyer

24/8/10

NOTES.

[SUBJECT.—Supplemental estimate amounting to Rs. 4,50,700 for works constructed from Revenue contributions to Capital.]

Previous papers.

G.O., 145-6, Marine,	9th April	1908.
" 201	5th June	"
" 276	16th September	"
" 302	22nd October	"
" 114	26th March	1909.
" 252	4th August	"
" 256	9th "	"
" 23	22nd January	1910.
" 24	24th "	"
" 119	6th April	"
" 137	13th "	"
" 143	22nd "	"
" 156	9th May	"
" 160	11th "	"
" 165	17th "	"
" 210	27th June	"

From the Chairman, Port Trust Board, dated 26th July 1910, G.No. 516.

G.O., 137, Marine, 13th April 1910 (pages 34 and 35).

Since passing the budget estimates for 1910-1911 on account of works constructed from Revenue contributions to Capital, the Government have sanctioned estimates for the following works:—

G.O., 143, Marine, 22nd April 1910.	(1) Improvements east of Boat basin ..	RS. 3,00,000
G.O., 156, Marine, 9th May 1910.	(2) Coal wharf on the North Beach ..	5,00,000
G.O., 160, Marine, 11th May 1910.	(3) Electrical equipment ..	39,000
G.O., 165, Marine, 17th May 1910.	(4) Improvements to the Port office ..	*5,000
* Over and above Rs. 9,000 sanctioned by G.O., 114, Marine, 26th March 1909.		

G.O., 160, Marine, 11th May 1910.

G.O., 114, Marine, 26th March 1909 (page 2).

G.O., 165, Marine, 17th May 1910.

2. The supplemental estimate for funds now submitted by the Port Trust Board provides for expenditure, which it is proposed to incur in the current year, on account of the first two works mentioned above and on which expenditure is incurred for the first time. In regard to item (3) the Government, at the instance of the Board, sanctioned a consolidated estimate amounting to Rs. 39,000 and cancelled the various estimates sanctioned from time to time for the electrical equipment of the port. The previous outlay against those various estimates has been written back against this estimate and provision is made for an expenditure of Rs. 2,000 in 1910-1911 in the supplemental estimate in question against the consolidated estimate of Rs. 39,000.

Improvements to the Port office—Item (4).—The original estimate stood at Rs. 9,000 and the whole of that amount was to have been spent in 1909-1910, while only Rs. 8,189 was actually spent and the estimate was meanwhile raised to Rs. 14,000; provision is now made for an expenditure of Rs. 5,811 which represents the balance of the estimate.

3. The fact that the outlay in 1909-1910 did not amount to that entered in the revised estimate for the year or that the grant for the current year has been found to be too much account for the alterations in the grants proposed for the other items. The increase against item 15—Share of establishment, follows the proposed larger outlay on works.

4. As a result of these alterations the amount required under the head 7. CAPITAL—(ii) Contributions to capital is raised from

† Page 23 of G.O., 137, Marine, 13th April 1910.



Rs. 5,89,300† in the budget to Rs. 10,40,000. The Board proposes to meet this as follows:—

	RS.
Budget grant for 1910-1911..	5,89,300
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Chief Engineer ..	4,02,985
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T.H.R.—27-7-10.

Chief Secretary—

C. REILLY—2-8-10.

W. S. MEYER—3-8-10.

[G.O., No. 250, Marine, dated 5th August 1910.]

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C. REILLY,

Registrar,
Chief Secretariat.

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[P.T.O.]

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