Marine (1898) Department.

G.O., No. 872 Marine

DATED 13 October 1898.

Budget Estimate [Despatch Abstract.]

Govt: Steel Dock accepting the ——— of the Agent for Govt Consignments, Madras, for 1895-900, recorded.

B.
D2

[M.—6. 300—16-7-98.]

Indexed. 19/10/98

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.
-	582	Mar:	5-7-98				

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Marine Department

Government {1898} of Madras.

FINANCIAL.

Recd. 13 October } 1898. Enclosures

Regd. Dec Spare copies

G.O., No. 845, 3rd October 1898.

Recorded

R.S. Act 15th. co. 98.

OCTOBER.

B/Rev

Budget Estimate.

Accepting the — of the Agent for Government Consignments, Madras, for 1899–1900.

DW

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

Read—the following paper :—

G.O., No. 796, Marine, dated 14th September 1898.

Read—letter from the Presidency Port Officer, Madras, dated 26th August 1898, No. 292 G., submitting the budget estimate of the Agent for Government Consignments, Madras, for 1899–1900.

Order—Mis. No. 796, Marine, dated 14th September 1898.

The budget estimate of expenditure of the Agent for Government Consignments for 1899–1900 has been prepared for Rs. 9,000. It exceeds the budget and revised estimates for 1898–99 by Rs. 1,000. The excess is explained to be due to the provision for boat-hire made at the instance of the Accountant-General, to meet the charges under this head of Provincial Civil Departments. It is observed that the alteration in the present system of recovering landing charges which necessitates the raising of the provision for boat-hire has not yet been sanctioned. The proposed provision for boat-hire will therefore be reduced from Rs. 1,200 to Rs. 67, and the estimate passed for Rs. 8,000, the deduction of Rs. 133 for rounding being eliminated.

2. Subject to these remarks the budget is approved and transferred to the Financial Department.

(True Extract.)

(Signed) A. S. RUSSELL,
Under Secretary.

To the Financial Department, with budget estimate.
„ Presidency Port Officer.

Order—No. 845, Financial, dated 3rd October 1898.

The estimates are accepted.

(True Extract.)

for *Chief Secretary.*

To the Marine Department.
„ Presidency Port Officer.
„ Accountant-General.
Editors' Table.

[Appendix.

Ed. A. F. Eccleston.

EXPENDITURE.

Detailed Account No. 21-A.—MARINE.—Marine Establishments.

	Numbers. 1898-99.	Numbers. 1899-1900.	PROVINCIAL.	Budget estimate, 1899-1900. Rs.	Budget estimate, 1899-1900. Rs.	Revised estimate, 1898-99. Rs.	Revised estimate, 1898-99. Rs.	Budget estimate, 1898-99. Rs.	Budget estimate, 1898-99. Rs.	Accounts, 1897-98. Rs.	Accounts, 1897-98. Rs.
Salaries—	1	1	Agent, Government Consignments (300)	3,600		3,600		3,600		3,600	
	1	1	Exchange Compensation Allowance	(a) 257	3,857	(a) 245	3,845	290	3,890	332	3,932
Establishment—	1	1	Manager (100)	1,200		1,200		1,200		1,200	
	7	7	Clerks 1 (40), 1 (20), 1 (18), 2 (16), 2 (12)	1,608		1,608		1,608		1,646	
	6	6	Servants 1 (10), 4 (7), 1 (3½) ..	498	3,306	498	3,306	498	3,306	498	3,344
			Boat and cooly hire	67	67	30	30	30	30	47	47
Supplies and Services— *Contingencies—*			Purchase of European Articles each costing less than Rs. 5	10		10		20		..	
			Purchase of Country Articles each costing less than Rs. 50.	50		50		30		115	
			Repairs to Furniture	10		5		25		3	
			Hot and Cold Weather Charges	(b) 90		72		72		46	
			Postage Charges	(c) 60		50		50		48	
			Telegraph Charges	(d) 150		75		75		66	
			Telephone Charges	160		160		160		160	
			Rents, Rates and Taxes ..	225		225		225		224	
			Office Expenses	(e) 15	770	10	657	..	657	14	676
							7,838		7,883		
			Add—For rounding				162		117		
			Total ..		8,000		8,000		8,000		7,999

(a) Exchange compensation allowance provided for in the revised estimate for 1898–99 and in the budget estimate for 1899–1900 was calculated at the rate prescribed by the Accountant-General in his Circular No. XXI, dated 16th August 1898.

(b) A provision of Rs. 18 is made for purchase of cuscus tatties for use during the hot weather and included in the sum of Rs. 90 entered as hot and co d weather charges in the budget estimate for 1899–1900.

(c) The increased provision under postage charges is due in a great measure to the increased correspondence and also to postage charges being paid by the Agent for Government Consignments instead of by the departments sending the stores who paid such charges hitherto.

(d) On the requisition of the Port officers of the northern ports shipment communications are also made by telegrams in addition to communications by post so that arrangements may be made in time for landing stores on arrival of vessels.

(e) A sum of Rs. 15 is provided for in the budget estimate for 1899–1900 under "Office expenses" for purchase of petty articles such as oil for hand lantern, brooms, nails, soap, vinegar, umbrellas for peons, &c.

Government {1898} of Madras.

FINANCIAL.

Recd. } 1898. *Enclosures*

Regd. } *Spare copies*

G.O., No. 845, 3rd October 1898.

No. 872 dated 8.13.10.98

Recorded

OCTOBER.

Budget Estimate.

Accepting the — of the Agent for Government Consignments, Madras, for 1899–1900.

GOVERNMENT OF MADRAS.

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2. Subject to these remarks the budget is approved and transferred to the Financial Department.

(True Extract.)

(Signed) A. S. RUSSELL,
Under Secretary.

To the Financial Department, with budget estimate.
,, Presidency Port Officer.

Order—No. 845, Financial, dated 3rd October 1898.

The estimates are accepted.

(True Extract.)

G. STOKES,
Chief Secretary.

To the Marine Department.
,, Presidency Port Officer.
,, Accountant-General.
Editors' Table.

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Ed. A. F. Eccleston.

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				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
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	6	6	Servants 1 (10), 4 (7), 1(3½) ..	498		498		498		498	
					3,306		3,306		3,306		3,344
Supplies and Services—			Boat and cooly hire	67		30		30		47	
					67		30		30		47
Contingencies—			Purchase of European Articles each costing less than Rs. 5	10		10		20		..	
			Purchase of Country Articles each costing less than Rs. 50.	50		50		30		115	
			Repairs to Furniture	10		5		25		3	
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			Rents, Rates and Taxes ..	225		225		225		224	
			Office Expenses	(*e*) 15		10		..		14	
					770		657		657		676
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			Total ..		8,000		8,000		8,000		7,999

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