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Marine (1898) Department.

✓ G.O., No. 82 Mr
DATED 31st January 1898

2/2/98

[Despatch Abstract.]
Bidea House: Approving, with remarks, the
revised estimate of receipts and charges of
the — for the year 1897-98

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31-1-98

2/2/98

Approving, with remarks, the revised estimate of receipts and charges of the —
for the year 1897-98.

GOVERNMENT OF MADRAS.

MARINE DEPARTMENT.

READ—the following paper :—

From J. N. ATKINSON, Esq., I.C.S., Chairman, Harbour Trust Board, Madras, to the Secretary to Government, Marine Department, dated 18th January 1898, No. 4520.

I have the honour to submit, for the approval of Government, a revised estimate of receipts and charges for the Biden Home account for the year 1897-98.

The actual opening balance is Rs. 2,656 against the estimate of Rs. 2,563; receipts are unchanged, and the total is therefore Rs. 4,101 against the estimate of Rs. 4,008.

The charges have been raised from Rs. 1,498 to Rs. 1,947, as follows :—

Establishment increased to Rs. 553 as against the estimate Rs. 492, sanctioned in G.O., Marine, No. 429, dated 6th May 1897.

Repairs increased from Rs. 500 to Rs. 900. This is due to the allotment in 1895-96 not having been paid for work done, owing to the absence of the Board's Engineer on special duty in England, which resulted in no bills being received for payment. During 1896-97, bills were received and paid up to the allotment for that year, but they appertained chiefly to work done in 1895-96. The allotment for 1897-98 has been utilized for bills for 1896-97, and there still remains outstanding Rs. 511-10-1. It is therefore necessary to increase the grant for the current year to Rs. 900, to wipe out the arrears which has accumulated since 1895-96.

The closing balance is reduced from Rs. 2,510 to Rs. 2,154.

ENCLOSURE.

REVISED Estimate of Receipts and Charges, Biden Home Account, 1897-98.

Items.	Actuals of 1895-96.	Actuals of 1896-97.	Budget Estimate for 1897-98.	Actuals from 1st April to 31st December 1897.	Actuals from 1st January to 31st March 1897.	Total.	Revised Estimate for 1897-98.	Remarks.
<i>Opening Balance.</i>	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
Government paper	1,000	1,000	1,000	..	..	..	1,000	
Cash in the Bank of Madras	1,488	1,906	1,513	..	..	..	1,606	
„ with the Superintendent	50	50	50	..	..	..	50	
Total	2,538	2,956	2,563	..	..	..	2,656	
<i>Receipts.</i>								
Interest in investments	35	35	35	35	..	35	35	
Rent from Harbour Master	1,335	1,140	1,380	1,035	345	1,380	1,380	
Profits realized on boarding seamen	21	35	30	25	4	29	30	
Miscellaneous	..	..	..	..	..	..	..	
Total	1,391	1,210	1,445	1,095	349	1,444	1,445	
Total, including opening balance	3,929	4,166	4,008	..	..	..	4,101	

Revised Estimate of Receipts and Charges, Biden Home Account, 1897-98—cont.

Items.	Actuals of 1895-96.	Actuals of 1896-97.	Budget Estimate for 1897-98.	Actuals from 1st April to 31st December 1897.	Actuals from 1st January to 31st March 1897.	Total.	Revised Estimate for 1897-98.	Remarks.
<i>Charges.</i>	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
Establishment	492	492	492	413	123	536	553	
Exchange compensation allowance	54	38	40	22	8	30	28	
Contingencies	53	105	100	52	11	63	100	
Municipal tax	366	366	366	366	..	366	366	
Repairs	8	509	500	369	509	878	900	
Total	973	1,510	1,498	1,222	651	1,873	1,947	
<i>Closing Balance.</i>								
Government paper	1,000	1,000	1,000	..	..	..	1,000	Par value.
Cash in the Bank of Madras	1,906	1,606	1,460	..	..	..	1,104	
„ with the Superintendent	50	50	50	..	..	..	50	
Total	3,929	4,166	4,008	..	..	..	4,101	

* Establishment—

Superintendent	..	..	..	..	..	..	..
Cook	..	..	..	..	..	..	..
Maty	..	..	..	..	..	..	..
Waterman	..	..	..	..	..	..	..
Toty	..	..	..	..	..	..	..
Total	46	8	0	..	..	..	..

Per mensem.

RS. A. P.	..	..	..	..	..	..	..
25	0	0	..	..	..	..	..
9	0	0	..	..	..	..	..
6	0	0	..	..	..	..	..
3	8	0	..	..	..	..	..
3	0	0	..	..	..	..	..
Total	46	8	0	..	..	..	..

ORDER—No. 82, Marine, dated 31st January 1898.

The revised estimate for 1897-98 is approved.¹

It would be convenient if the revised estimate of a year accompanied and formed part of the budget estimate of the following year, as is done in Government Departments.

(True Extract.)

(Signed) W. B. DEWINTON,
Ag. Secretary to Government.

To the Chairman, Harbour Trust Board.
" Presidency Port Officer.
" Accountant-General, through the Financial Department.

Exd. Shaik Karim.

Marine (1898) Department.

CURRENT No. 90

The Hon Sir Henry Bliss ✓
K.C.S.E.

No. 82 Mar 31-1-98

Print letter
and statement
Order

29/1/98 5P

From
The Chairman,
Harbour Trust Board,
Madras.

No. 4520.

Dated 18th January 1898.

Despatched 20 "

Received 21 "

Spare copies three.

SUBJECT.

BIDEN HOME.

Submitting Revised Estimate of receipts
and charges for the year 1897-98.

The revised estimate
for 1897-98 is approved.

It would be convenient
if the revised estimate of
a year accompanied and
formed part of the budget
estimate of the following
year, as is done in Govt.
departments.

The Ch. H.B. ✓
S.F.O. ✓

Acct. Genl. Thro. the Fin. Dept.

Ch.

25-1-98

B.

Revised Estimate of Receipts and Charges, Bidden Home Account, 1897-98.

ITEMS.	Actuals of 1895-96.	Actuals of 1896-97.	Budget Estimate for 1897-98.	Actuals from 1st April to 31st Decem- ber 1897.	Actuals from 1st January to 31st March 1897.	Total.	Revised Estimate for 1897-98.	REMARKS.
<i>Opening Balance.</i>	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Government Paper	1,000	1,000	1,000	...	...	...	1,000	
Cash in the Bank of Madras ...	1,498	1,906	1,513	...	...	...	1,906	
Do. with the Superin- tendent ...	50	50	50	...	...	...	50	
Total ..	2,538	2,956	2,563	...	...	...	2,656	
<i>Receipts.</i>								
Interest in Investments	35	35	35	35	...	35	35	
Rent from Harbour Master ...	1,335	1,140	1,380	1,035	345	1,380	1,380	
Profits realized on boarding Seamen ...	21	35	30	25	4	29	30	
Miscellaneous ...	...	...	...	...	...	...	...	
Total ..	1,391	1,210	1,445	1,095	349	1,444	1,445	
Total including Opening Balance ...	3,929	4,166	4,008	...	...	...	4,101	
<i>Charges.</i>								
Establishment	492	492	492	413	123	536	* 553	
Exchange compensa- tion Allowance ...	54	38	40	22	8	30	28	
Contingencies ...	53	105	100	52	11	63	100	
Municipal tax ...	366	366	366	366	...	366	366	
Repairs ...	8	509	500	369	509	878	900	
Total ..	973	1,510	1,498	1,222	651	1,873	1,947	
<i>Closing Balance</i>								
Government Paper ...	1,000	1,000	1,000	...	...	...	1,000	par value.
Cash in the Bank of Madras ...	1,906	1,606	1,460	...	...	...	1,104	
Do. with the Superin- tendent ...	50	50	50	...	...	...	50	
Total ..	3,929	4,166	4,008	...	...	...	4,101	

* Establishment.

	Per mensem.
	Rs. A. P.
Superintendent	25 0 0
Cook	9 0 0
Maty	6 0 0
Waterman	3 8 0
Toty	3 0 0
Total	46 8 0

MADRAS,
7th January 1898.

J. H. Littlewood
Chairman,
Harbour Trust Board.

BACK PAPERS.

FURTHER PAPERS.

No. 4520.

HARBOUR TRUST OFFICE,

MADRAS, 18th January 1898.

FROM

J. N. ATKINSON, Esq., I. C. S.,
CHAIRMAN, HARBOUR TRUST BOARD,
Madras.

To

W. B. DEWINTON, Esq.,
SECRETARY TO GOVERNMENT,
Marine Department.

SIR,

Sir, I have the honor to submit for the approval of Government a revised Estimate of receipts and charges for the Biden Home account for the year 1897-98.

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The closing balance is reduced from Rs. 2,510 to Rs. 2,154.

I have the honor to be,

Sir,

Your most obedient servant,

J. H. Atkinson
Chairman,
Harbour Trust Board.

P. 70