Local & Munl. (1898) Department.

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G.O., No. 58 M

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[Despatch Abstract.]

Municipal Budget Renewing the Patni —— for 1898-99

Government {1898} of Madras.

LOCAL AND MUNICIPAL.

Recd. / *Regd.* } 1898. *Enclosures* / *Spare copies*

G.O., No. 58 M., 10th January 1898.

JANUARY.

Municipal Budget.

Reviewing the Palni — for 1898–99.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following papers :—

From R. F. GRIMLEY, Esq., I.C.S., Chairman, Municipal Council, Palni, to the Secretary to Government, Local and Municipal Department (through the Sub-Collector and Collector of Madura), dated 11th December 1897, No. 22.

I have the honour to submit the budget estimate of the Palni Municipality for the year 1898–99.

REVISED ESTIMATE FOR 1897–98.

Receipts.

2. The total receipts amount to Rs. 17,900 against Rs. 13,980—the figure originally budgeted—and the increase occurs chiefly under "Opening balance", "Taxes on houses and animals", "Private scavenging fees" and "Fishery rents", partly counterbalanced by short receipts under "Markets."

3. Owing to the non-utilization of the allotments for office building and market in 1896–97, the opening balance increased.

4. The receipts under "Taxes on houses and animals" have been calculated with reference to the actuals of 1896–97.

5. Nearly the whole of the current demand under "Private scavenging fees" and a greater portion of the arrears under this head will be collected within the year, and hence the increase.

Charges.

6. The total charges amount to Rs. 17,500 against Rs. 13,310, the figure of the original budget. The increase appears chiefly under Grants 1, 3 and 5 and is partly counterbalanced by savings under Grant 2.

7. The original provision under "New works—Buildings" was Rs. 650, and this was supplemented by Rs. 3,760 subsequently sanctioned in G.Os., Mis. Nos. 1297 and 1531 M., dated 28th May and 3rd July 1897, respectively. Of the aggregate allotment of Rs. 4,410, which consisted of Rs. 2,700 for the office building, Rs. 1,400 for a market, Rs. 250 for two single latrines, and Rs. 60 for a toll-shed, Rs. 500 was transferred to "Repairs—Communications" in G.O., Mis. No. 2391 M., dated 1st November 1897. This sum of Rs. 500 was transferred from the provision for the market as it was found impossible to complete the acquisition of the site proposed within the provision of Rs. 1,400. The approximate cost of the site has been estimated by the revenue authorities to be Rs. 3,000. A sum of Rs. 450 was also transferred from this item to the office work, as it is found necessary for the completion of the work. Thus only Rs. 450 remained out of the provision for market, and this sum also it is proposed to utilise for the construction of the compound wall to the office building which is very necessary. The office building has been completed at a cost of Rs. 3,476–14–10, of which Rs. 3,026–14–10 was paid during the current year. It is proposed to complete the construction of the compound wall from the savings of about Rs. 100 in the office estimate and from the provision of Rs. 450 remaining unutilised under "Market" and by a transfer of Rs. 100 from the savings under "New works—Water-supply". Provision of Rs. 2,000 has been made in the budget of 1898–99 for the acquisition of the site for the market.

8. The provision under "Repairs—Communications" had to be supplemented by an additional allotment of Rs. 500 as certain roads were remetalled and certain lanes were repaired and tunnels provided.

9. The cost of certain repairs and improvements to the main building of the hospital and the medical officer's quarters to the extent of Rs. 280, which were carried out in 1896–97, was paid during the current year, and for that purpose a subsequent allotment of Rs. 280 was sanctioned in G.O., Mis. No. 1297 M., dated 28th May 1897. Certain toll-sheds had to be repaired. Hence the provision of Rs. 300 under "Repairs—Buildings."

10. As the lower standards in the Hindu salary-results school proposed to be opened have not been opened as yet, and the full strength of teachers sanctioned have not been appointed, a saving of Rs. 120 has accrued under "Fixed payments." For the same reason, the provision under result grants has been reduced to Rs. 100 as in previous years.

11. A senior apothecary on a pay of Rs. 125 has been posted to this place and he has been in service for the last three months from September 1897. Representations have been made to Government in letters, Nos. 16, dated 3rd October 1897, and 20, dated 28th October 1897, that he should be replaced by a junior. However, provision is made for his increased pay for the three months he has already been in service.

12. As the office building was not completed as was expected within the last year, Rs. 90 had to be paid as rent. The chairs of the office, which were purchased in 1886, having become old and useless, it has been resolved to purchase new chairs and a table at a cost of about Rs. 100. The cost of forms supplied this year from the Lawrence Asylum Press will also be higher than in previous years, as the forms are greater in number and well bound in books. Hence the increased provision under Grant 5 (1) (*d*).

13. Other variations are explained in statement VI-A.

14. The budget for 1897–98 as revised closes with a balance of Rs. 400 against Rs. 670, the figures of the original budget.

BUDGET ESTIMATE FOR 1898–99.

Receipts.

15. As three festivals occur in the budget year against only one in the current year, it is expected that the tolls can be sold for Rs. 7,500 against Rs. 6,005 in the current year, and hence a sum of Rs. 5,000 being two-thirds of the amount has been taken credit for under the head.

16. For the same reason a sum of Rs. 1,000 is taken credit for under "Income from markets" against Rs. 250, the figure of the revised estimate.

17. A sum of Rs. 60 is taken credit for under "Contributions from Government on account of education", being half the amount of pay for the gymnastic instructor.

18. Rs. 830 is taken credit for under "Fishery rents" with reference to the realizations of the current year.

19. The total receipts of the year, inclusive of the opening balance of Rs. 400, amount to Rs. 14,940.

Charges.

20. *Grant 1.*—A provision of Rs. 1,600 is made under "Repairs—Communications" for the maintenance of town roads and the repair of certain lanes. Even though this is only 32 per cent. of the receipts from tolls, this must be allowed, as a large amount has to be spent on the acquisition of a site for a market. During the current year also, a large sum was spent on the construction of the office building.

21. *Grant 2, Education.*—The figures of the Assistant Inspector of Schools have been adopted, except the increase of pay proposed to the gymnastic instructor. The recommendations of the Director of Public Instruction to make a provision of Rs. 120 for the training of two students, to raise the allotment under result grants by Rs. 100, and to make a provision for a bonus of Rs. 30 for the opening of a sessional school have to be rejected for want of funds. The provision of Rs. 50 for furniture grant is also cut down for the same reason.

22. *Grant 3, Hospitals and Dispensaries.*—Provision is made only for a junior apothecary instead of a senior as proposed by the District Surgeon. It has been

brought to the notice of Government on several previous occasions that the finances of the municipality do not admit of the entertainment of a senior apothecary, and Government has also been pleased to order that a junior should be placed in charge of this hospital. A hospital assistant, as in Periyakulam, would suffice. The finances of the municipality are so straitened that, after providing for necessary items of expenditure, only Rs. 790 or 5·3 per cent. of the receipts is left as balance. The recommendations of the District Surgeon to make increased provision under "Diet charges" and "Contingencies" cannot be accepted for want of funds. Provision for an increase of Rs. 3 a month to the pay of the compounder is made as he becomes entitled to Rs. 15 a month from June 1898.

23. *Conservancy.*—The provision under this head is almost the same as in the previous year. As the number of latrines has increased, an additional scavenger has to be employed. The decrease under "(*a*) (ii) Other charges" is because the provision of 1897–98 included Rs. 160, the cost of two night-soil carts. Rs. 500 is provided under "Cholera charges" to meet possible charges in connection with bubonic plague. An increased provision under "Contingencies" is made as three festivals occur in the budget year against only one in the current year. It is to be regretted that the finances of the council do not allow of any improvement being effected as regards staff and plant as proposed by the Sanitary Commissioner.

24. *Grant 4.*—A provision of Rs. 2,000 is made under "Other charges—Compensation for lands" to meet the cost of acquiring a site in the heart of the town for the market. The site selected is estimated to cost Rs. 3,000. As this sum is beyond the means of the council, it is proposed to select another site which would cost less or to acquire a portion of the selected site.

25. *Grant 5, Office Establishment.*—There is only one clerk for the office. He manages the office well and the audit reports invariably speak of the intelligent interest he takes in his work. The several Chairmen also have expressed a good opinion of him. He was recommended for an increase of pay for the last two years, but it was not sanctioned. He has had no increase for the last five years. The council therefore now recommend that he should get an increase of Rs. 5 a month, but I am of opinion that the financial position of the council does not warrant the proposed increase.

26. The provision under "Contingencies" is Rs. 110 against Rs. 400, the figure of the revised estimate, as there will be no necessity for incurring expenditure on account of office rent or cost of furniture in the budget year. The charges for printing account forms will be less as the books supplied during the current year will suffice.

27. The budget closes with a balance of Rs. 790 or 5·3 per cent. of the estimated receipts.

28. A proposition statement in form, and a copy of the council's resolution approving of the draft budget, are enclosed.

Forwarded. Dis. No. 3693-Gl.

2. I am recommending to the council that the erection of a wall for the office compound be postponed, with a view to increasing the allotment for purchase of a market site.

3. The council cannot afford the services of a senior apothecary.

17*th December* 1897.

(Signed) R. F. GRIMLEY,
Acting Sub-Collector.

Dis. No. 4289-Genl.

Forwarded.

PERIYAR,
22*nd December* 1897.

(Signed) R. F. GRIMLEY,
Ag. Sub-Collector in Charge.

From Surgeon-Major-General C. SIBTHORPE, C.B., F.R.C.P.I., Surgeon-General with the Government of Madras, to the Secretary to Government, Local and Municipal Department, dated Madras, 6th January 1898, No. 2.

I have the honour to state that the provision made in Grant 3 of the budget estimate of the Palni Municipality for the year 1898–99 is sufficient.

2. With reference to paragraph 22 of the Chairman's letter to Government, I beg to state that a junior civil apothecary on Rs. 50 with a charge allowance of Rs. 25 per mensem in addition thereto, has been posted in accordance with G.O., Mis. No. 2673 M., dated the 2nd December 1897.

ORDER—No. 58 M., dated 10th January 1898.

The estimated receipts and charges of the Palni Municipality for 1898–99, as passed by Government, are compared below with the budget and revised estimates for the year 1897–98 and the actuals of 1896–97 :—

	Actuals, 1896–97.	Budget estimate, 1897–98.	Revised estimate, 1897–98.	Budget estimate, 1898–99.
Receipts.	Rs.	Rs.	Rs.	Rs.
Balance brought forward	3,772	1,230	4,950	400
Tax on Buildings and Lands	3,932	3,700	3,850	3,850
„ on Vehicles and Animals	618	550	610	550
„ on Carts	559	500	500	500
Tolls	4,498	4,000	4,010	5,000
Realizations under Special Acts	40	..	..	..
Rent of Lands, Buildings, &c., and Sale-proceeds of Lands, &c.	198	130	110	130
Conservancy Receipts	75	70	70	70
Fees and Revenue from Educational Institutions	93	120	100	120
„ „ from Medical Institutions	29	20	10	10
Income from Markets and Slaughter-houses	943	1,000	520	1,250
License Fees	245	150	150	150
Other Fees	10	10	30	20
Fines under Municipal and other Acts	356	250	300	300
Grants and Contributions from Government	16	90	60	60
„ „ from Local Boards	1,000	1,000	1,000	1,000
Recoveries for Services to Private Individuals	609	610	700	700
Miscellaneous	628	550	930	830
Advances Recovered	29	..	..	..
Total ..	17,650	13,980	17,900	14,940
Charges.				
GRANT 1—				
New Works—				
Communications	32	450	450	..
Buildings	885	650	4,010	2,000
Water-supply	110	250	100	..
Repairs—				
Communications	1,286	1,000	1,500	1,600
Buildings	158	..	300	..
Water-supply	93	150	80	100
Establishment	180	180	180	180
Tools and Plant and other Stores	28	20	20	20
Contributions for Public Works	75	..	..	..
Total ..	2,847	2,700	6,640	3,900
GRANT 2—				
Training Schools	52	..	..	..
Municipal Schools—				
On the Salary-result System	485	680	540	670
Result Grants	800	700	700	700
Building, Furniture, &c., Grants	14	50	40	..
Inspection	100	50	50	50
Miscellaneous	..	220	140	150
Total ..	1,451	1,700	1,470	1,570
GRANT 3—				
Hospitals and Dispensaries	1,915	1,870	2,020	1,920
Contributions	116	60	120	120
Vaccination	271	240	240	240
Registration of Births and Deaths	157	140	140	140
Conservancy, Road-cleaning and Road-watering	3,428	3,910	3,900	3,800
Total ..	5,887	6,220	6,420	6,220

	Actuals, 1896–97.	Budget estimate, 1897–98.	Revised estimate, 1897–98.	Budget estimate, 1898–99.
Charges—cont.				
GRANT 4—	Rs.	Rs.	Rs.	Rs.
Lighting	993	1,000	1,000	1,000
Markets and Slaughter-houses	43	40	50	40
Public Garden, Survey of Land, Fire and other Charges ..	206	480	500	210
Total ..	1,242	1,520	1,550	1,250
GRANT 5—				
Supervision and Management	1,257	1,170	1,420	1,220
Advances Recoverable	25	..	..	..
Grand Total ..	12,709	18,310	17,500	14,160
Balance	4,941	670	400	780

REVISED ESTIMATE FOR 1897–98.

2. The current receipts and charges are now estimated at Rs. 12,950 and Rupees 17,500, respectively, against Rs 12,750 and Rs. 13,310, anticipated in the sanctioned budget. The increase in the receipts occurs chiefly under the tax on buildings, private scavenging fees and fishery rents, and is nearly counterbalanced by a decline under market rents, while the increase in the charges appears mainly under Grant 1. The collections under the tax on lands during the first eight months of the year were far from satisfactory. The revision of the registers of this tax, which the municipal council was directed in paragraph 3 (1) of G.O., No. 1760 M., dated 11th August 1897, to carry out in the current year, should be completed without delay, so that the revised assessments may be adopted from the beginning of the next financial year with reference to the provisions of sub-section (3) of section 66 of the Act.

BUDGET ESTIMATE FOR 1898–99.

3. *Receipts.*—The receipts for the ensuing year are placed at Rs. 14,540 against the revised estimate of Rs. 12,950, the increase being chiefly under tolls and market rents. The credit taken for a grant of Rs. 60 from Provincial funds on account of education will be allowed to stand pending receipt of the remarks of the Director of Public Instruction.

4. *Charges.*—(1) The charges are put down at Rs. 14,150 against Rs. 17,500 in the revised estimate, the decrease occurring mainly under Grant 1.

(2) *Grant 1.*—In the circumstances explained in paragraph 20 of the Chairman's letter, the allotment of Rs. 1,600 for communications, which is only 32 per cent. of the estimated income from tolls, will be allowed to stand. As observed by the Sub-Collector in paragraph 2 of his endorsement, the proposed construction of a compound wall for the municipal office should be postponed, the provision made for the purpose in the revised estimate being utilized in increasing the allotment for the purchase of a market site, which should be decided upon without delay.

(3) *Grant 2.*—The remarks of the Director of Public Instruction on this portion of the budget will be awaited.

(4) *Grant 3.*—The entertainment of an additional scavenger on Rs. 4, proposed in paragraph 23 of the Chairman's letter, is sanctioned. The other allotments under conservancy will be passed subject to the remarks of the Sanitary Commissioner.

(5) *Grant 5.*—The proposed increase of Rs. 5 in the salary of the municipal office clerk is approved. The contribution for the central office establishments will be raised from Rs. 110 to Rs. 120, with reference to G.O., No. 2473 L., dated 22nd December 1897.

5. The budget, as revised by Government, closes with a balance of Rs. 780 or 5·4 per cent. of the estimated receipts.

(True Extract.)

H. TREMENHEERE,
Ag. Secretary to Government.

To the Chairman, Municipal Council, Palni.
" Collector of Madura.
" President, District Board, Madura.
" Accountant-General.
" Director of Public Instruction.
" Surgeon-General.
" Sanitary Board.
" Sanitary Commissioner.
" Sanitary Engineer.
Editors' Table.

Srd. C. M. Thumbuswamy.

Govt 15/1/98

Rec'd 17-1-98.

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Government {1898} of Madras.

LOCAL AND MUNICIPAL.

Prof for approval.

Recd. } 1898. Enclosures

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13. Other variations are explained in statement VI-A.

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15. As three festivals occur in the budget year against only one in the current year, it is expected that the tolls can be sold for Rs. 7,500 against Rs. 6,005 in the current year, and hence a sum of Rs. 5,000 being two-thirds of the amount has been taken credit for under the head.

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23. *Conservancy.*—The provision under this head is almost the same as in the previous year. As the number of latrines has increased, an additional scavenger has to be employed. The decrease under "(*a*) (ii) Other charges" is because the provision of 1897–98 included Rs. 160, the cost of two night-soil carts. Rs. 500 is provided under "Cholera charges" to meet possible charges in connection with bubonic plague. An increased provision under "Contingencies" is made as three festivals occur in the budget year against only one in the current year. It is to be regretted that the finances of the council do not allow of any improvement being effected as regards staff and plant as proposed by the Sanitary Commissioner.

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Miscellaneous	628	550	930	830
Advances Recovered	29	..	..	..
Total ..	17,650	13,980	17,900	14,940
Charges.				
GRANT 1—				
New Works—				
Communications	32	450	450	..
Buildings	885	650	4,010	2,000
Water-supply	110	250	100	..
Repairs—				
Communications	1,286	1,000	1,500	1,600
Buildings	158	..	300	..
Water-supply	93	150	80	100
Establishment	180	180	180	180
Tools and Plant and other Stores	28	20	20	20
Contributions for Public Works	75	..	..	..
Total ..	2,847	2,700	6,640	3,900
GRANT 2—				
Training Schools	52	..	..	..
Municipal Schools—				
On the Salary-result System	485	680	540	670
Result Grants	800	700	700	700
Building, Furniture, &c., Grants	14	50	40	..
Inspection	100	50	50	50
Miscellaneous	..	220	140	150
Total ..	1,451	1,700	1,470	1,570
GRANT 3—				
Hospitals and Dispensaries	1,915	1,870	2,020	1,920
Contributions	116	60	120	120
Vaccination	271	240	240	240
Registration of Births and Deaths	157	140	140	140
Conservancy, Road-cleaning and Road-watering	3,428	3,910	3,900	3,800
Total ..	5,887	6,220	6,420	6,220

	Actuals, 1896–97.	Budget estimate, 1897–98.	Revised estimate, 1897–98.	Budget estimate, 1898–99.
Charges—cont.				
GRANT 4—	Rs.	Rs.	Rs.	Rs.
Lighting	993	1,000	1,000	1,000
Markets and Slaughter-houses	43	40	50	40
Public Garden, Survey of Land, Fire and other Charges ..	206	480	500	210
Total ..	1,242	1,520	1,550	1,250
GRANT 5—				
Supervision and Management	1,257	1,170	1,420	1,220
Advances Recoverable	25	..	..	..
Balance	4,941	670	400	780
Grand Total ..	~~17,670~~	~~13,080~~	~~17,000~~	~~14,010~~

12,709 13,310 17,500 14,160

REVISED ESTIMATE FOR 1897–98.

2. The current receipts and charges are now estimated at Rs. 12,950 and Rupees 17,500, respectively, against Rs 12,750 and Rs. 13,310, anticipated in the sanctioned budget. The increase in the receipts occurs chiefly under the tax on buildings, private scavenging fees and fishery rents, and is nearly counterbalanced by a decline under market rents, while the increase in the charges appears mainly under Grant 1. The collections under the tax on lands during the first eight months of the year were far from satisfactory. The revision of the registers of this tax, which the municipal council was directed in paragraph 3 (1) of G.O., No. 1760 M., dated 11th August 1897, to carry out in the current year, should be completed without delay, so that the revised assessments may be adopted from the beginning of the next financial year with reference to the provisions of sub-section (3) of section 66 of the Act.

BUDGET ESTIMATE FOR 1898–99.

3. *Receipts.*—The receipts for the ensuing year are placed at Rs. 14,540 against the revised estimate of Rs. 12,950, the increase being chiefly under tolls and market rents. The credit taken for a grant of Rs. 60 from Provincial funds on account of education will be allowed to stand pending receipt of the remarks of the Director of Public Instruction.

4. *Charges.*—(1) The charges are put down at Rs. 14,150 against Rs. 17,500 in the revised estimate, the decrease occurring mainly under Grant 1.

(2) *Grant 1.*—In the circumstances explained in paragraph 20 of the Chairman's letter, the allotment of Rs. 1,600 for communications, which is only 32 per cent. of the estimated income from tolls, will be allowed to stand. As observed by the Sub-Collector in paragraph 2 of his endorsement, the proposed construction of a compound wall for the municipal office should be postponed, the provision made for the purpose in the revised estimate being utilized in increasing the allotment for the purchase of a market site, which should be decided upon without delay.

(3) *Grant 2.*—The remarks of the Director of Public Instruction on this portion of the budget will be awaited.

(4) *Grant 3.*—The entertainment of an additional scavenger on Rs. 4, proposed in paragraph 23 of the Chairman's letter, is sanctioned. The other allotments under conservancy will be passed subject to the remarks of the Sanitary Commissioner.

(5) *Grant 5.*—The proposed increase of Rs. 5 in the salary of the municipal office clerk is approved. The contribution for the central office establishments will be raised from Rs. 110 to Rs. 120, with reference to G.O., No. 2473 L., dated 22nd December 1897.

5. The budget, as revised by Government, closes with a balance of Rs. 780 or 5·4 per cent. of the estimated receipts.

(True Extract.)

Ag. Secretary to Government.

To the Chairman, Municipal Council, Palni.
" Collector of Madura.
" President, District Board, Madura.
" Accountant-General.
" Director of Public Instruction.
" Surgeon-General.
" Sanitary Commissioner.
" Sanitary Engineer.
Editors' Table.

Sanitary Board

Exd. C. M. Thambuswamy.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following paper :—

From R. F. GRIMLEY, Esq., I.C.S., Chairman, Municipal Council, Palni, to the Secretary to Government, Local and Municipal Department (through the Sub-Collector and Collector of Madura), dated 11th December 1897, No. 22.

I have the honour to submit the budget estimate of the Palni Municipality for the year 1898–99.

REVISED ESTIMATE FOR 1897–98.

Receipts.

2. The total receipts amount to Rs. 17,900 against Rs. 13,980—the figure originally budgeted—and the increase occurs chiefly under "Opening balance", "Taxes on houses and animals", "Private scavenging fees" and "Fishery rents", partly counterbalanced by short receipts under "Markets."

3. Owing to the non-utilization of the allotments for office building and market in 1896–97, the opening balance increased.

4. The receipts under "Taxes on houses and animals" have been calculated with reference to the actuals of 1896–97.

5. Nearly the whole of the current demand under "Private scavenging fees" and a greater portion of the arrears under this head will be collected within the year, and hence the increase.

Charges.

6. The total charges amount to Rs. 17,500 against Rs. 13,310, the figure of the original budget. The increase appears chiefly under Grants 1, 3 and 5 and is partly counterbalanced by savings under Grant 2.

7. The original provision under "New works—Buildings" was Rs. 650, and this was supplemented by Rs. 3,760 subsequently sanctioned in G.Os., Mis. Nos. 1297 and 1531 M., dated 28th May and 3rd July 1897, respectively. Of the aggregate allotment of Rs. 4,410, which consisted of Rs. 2,700 for the office building, Rs. 1,400 for a market, Rs. 250 for two single latrines, and Rs. 60 for a toll-shed, Rs. 500 was transferred to "Repairs—Communications" in G.O., Mis. No. 2391 M., dated 1st November 1897. This sum of Rs. 500 was transferred from the provision for the market as it was found impossible to complete the acquisition of the site proposed within the provision of Rs. 1,400. The approximate cost of the site has been estimated by the revenue authorities to be Rs. 3,000. A sum of Rs. 450 was also transferred from this item to the office work, as it is found necessary for the completion of the work. Thus only Rs. 450 remained out of the provision for market, and this sum also it is proposed to utilise for the construction of the compound wall to the office building which is very necessary. The office building has been completed at a cost of Rs. 3,476–14–10, of which Rs. 3,026–14–10 was paid during the current year. It is proposed to complete the construction of the compound wall from the savings of abont Rs. 100 in the office estimate and from the provision of Rs. 450 remaining unutilised under "Market" and by a transfer of Rs. 100 from the savings under "New works—Water-supply". Provision of Rs. 2,000 has been made in the budget of 1898–99 for the acquisition of the site for the market.

8. The provision under "Repairs—Communications" had to be supplemented by an additional allotment of Rs. 500 as certain roads were remetalled and certain lanes were repaired and tunnels provided.

9. The cost of certain repairs and improvements to the main building of the hospital and the medical officer's quarters to the extent of Rs. 280, which were carried out in 1896–97, was paid during the current year, and for that purpose a subsequent allotment of Rs. 280 was sanctioned in G.O., Mis. No. 1297 M., dated 28th May 1897. Certain toll-sheds had to be repaired. Hence the provision of Rs. 300 under "Repairs—Buildings."

10. As the lower standards in the Hindu salary-results school proposed to be opened have not been opened as yet, and the full strength of teachers sanctioned have not been appointed, a saving of Rs. 120 has accrued under "Fixed payments." For the same reason, the provision under results grants has been reduced to Rs. 100 as in previous years.

11. A senior apothecary on a pay of Rs. 125 has been posted to this place and he has been in service for the last three months from September 1897. Representations have been made to Government in letters, Nos. 16, dated 3rd October 1897, and 20, dated 28th October 1897, that he should be replaced by a junior. However, provision is made for his increased pay for the three months he has already been in service.

12. As the office building was not completed as was expected within the last year, Rs. 90 had to be paid as rent. The chairs of the office, which were purchased in 1886, having become old and useless, it has been resolved to purchase new chairs and a table at a cost of about Rs. 100. The cost of forms supplied this year from the Lawrence Asylum Press will also be higher than in previous years, as the forms are greater in number and well bound in books. Hence the increased provision under Grant 5 (1) (*d*).

13. Other variations are explained in statement VI-A.

14. The budget for 1897–98 as revised closes with a balance of Rs. 400 against Rs. 670, the figures of the original budget.

BUDGET ESTIMATE FOR 1898–99.

Receipts.

15. As three festivals occur in the budget year against only one in the current year, it is expected that the tolls can be sold for Rs. 7,500 against Rs. 6,005 in the current year, and hence a sum of Rs. 5,000 being two-thirds of the amount has been taken credit for under the head.

16. For the same reason a sum of Rs. 1,000 is taken credit for under "Income from markets" against Rs. 250, the figure of the revised estimate.

17. A sum of Rs. 60 is taken credit for under "Contributions from Government on account of education" being half the amount of pay for the gymnastic instructor.

18. Rs. 830 is taken credit for under "Fishery rents" with reference to the realizations of the current year.

19. The total receipts of the year, inclusive of the opening balance of Rs. 400, amount to Rs. 14,940.

Charges.

20. *Grant 1.*—A provision of Rs. 1,600 is made under "Repairs—Communications" for the maintenance of town roads and the repair of certain lanes. Even though this is only 32 per cent. of the receipts from tolls, this must be allowed as a large amount has to be spent on the acquisition of a site for a market. During the current year also, a large sum was spent on the construction of the office building.

21. *Grant 2, Education.*—The figures of the Assistant Inspector of Schools have been adopted, except the increase of pay proposed to the gymnastic instructor. The recommendations of the Director of Public Instruction to make a provision of Rs. 120 for the training of two students, to raise the allotment under results grants by Rs. 100, and to make a provision for a bonus of Rs. 30 for the opening of a sessional school have to be rejected for want of funds. The provision of Rs 50 for furniture grant is also cut down for the same reason.

22. *Grant 3, Hospitals and Dispensaries.*—Provision is made only for a junior apothecary instead of a senior as proposed by the District Surgeon. It has been brought to the notice of Government on several previous occasions that the finances of the municipality do not admit of the entertainment of a senior apothecary, and Government has also been pleased to order that a junior should be placed in charge of this hospital. A hospital assistant, as in Periyakulam, would suffice. The finances of the municipality are so straightened that, after providing for necessary items of expenditure, only Rs. 790 or 5·3 per cent. of the receipts is left as balance. The recommendations of the District Surgeon to make increased provision under "Diet charges" and "Contingencies" cannot be accepted for want of funds. Provision for an increase of Rs. 3 a month to the pay of the compounder is made as he becomes entitled to Rs. 15 a month from June 1898.

23. *Conservancy.*—The provision under this head is almost the same as in the previous year. As the number of latrines has increased, an additional scavenger has to be employed. The decrease under "(*a*) (ii) Other charges" is because the provision of 1897–98 included Rs. 160, the cost of two night-soil carts. Rs. 500 is provided under "Cholera charges" to meet possible charges in connection with bubonic plague. An increased provision under "Contingencies" is made as three festivals occur in the budget year against only one in the current year. It is to be regretted that the finances of the council do not allow of any improvement being effected as regards staff and plant as proposed by the Sanitary Commissioner.

24. *Grant 4.*—A provision of Rs. 2,000 is made under "Other charges—Compensation for lands" to meet the cost of acquiring a site in the heart of the town for the market. The site selected is estimated to cost Rs. 3,000. As this sum is beyond the means of the council, it is proposed to select another site which would cost less or to acquire a portion of the selected site.

25. *Grant 5, Office Establishment.*—There is only one clerk for the office. He manages the office well and the audit reports invariably speak of the intelligent interest he takes in his work. The several Chairmen also have expressed a good opinion of him. He was recommended for an increase of pay for the last two years, but it was not sanctioned. He has had no increase for the last five years. The council therefore now recommend that he should get an increase of Rs. 5 a month, but I am of opinion that the financial position of the council does not warrant the proposed increase.

26. The provision under "Contingencies" is Rs. 110 against Rs. 400, the figure of the revised estimate, as there will be no necessity for incurring expenditure on account of office rent or cost of furniture in the budget year. The charges for printing account forms will be less as the books supplied during the current year will suffice.

27. The budget closes with a balance of Rs. 790 or 5·3 per cent. of the estimated receipts.

28. A proposition statement in form, and a copy of the council's resolution approving of the draft budget, are enclosed.

Dis. No. 3693-Gl.

Forwarded.

2. I am recommending to the council that the erection of a wall for the office compound be postponed, with a view to increasing the allotment for purchase of a market site.

3. The council cannot afford the services of a senior apothecary.

(Signed) R. F. GRIMLEY,
Acting Sub-Collector.

17*th December* 1897.

Dis. No. 4289-Genl.

Forwarded.

(Signed) R. F. GRIMLEY,
Ag. Sub-Collector in Charge.

PERIYAR,
22*nd December* 1897.

Palni municipal budget for 1898-99 38

LOCAL AND MUNICIPAL DEPARTMENT.

Papers to be read in Proceedings :—

Current No. 4435 of 1897, dated 11th December 97 from the Chairman-in-c. Palni.

Current No. 48 of 1898, dated 6th Jan 1898 from the Surgeon General

Current No. of 189 , dated from the

Current No. of 189 , dated from the

Order— RP 58 M dy 10-1-98

The estimated receipts and charges of the Palni Municipality for 1898-99, as passed by Government, are compared below with the budget and revised estimates for the year 1897-98 and the actuals of 1896-97.

	Actuals, 1896-97	Budget Estimate, 1897-98	Revised Estimate, 1897-98	Budget Estimate 1898-99
Receipts.	Rs.	Rs.	Rs.	Rs.
Balance brought forward	3772	1230	4950	400
Tax on Arts				
Tax on Buildings and Lands	3932	3700	3850	3850
Water-Tax on Buildings and Lands				
Tax on Vehicles and Animals	618	550	610	550
Tax on Carts	559	500	600	500
Tolls	4498	4000	4010	5000
Realizations under Special Acts	40	"	-	"
Rent of Lands, Buildings, &c, and sale-proceeds of Lands, &c.	198	130	110	130
Conservancy Receipts	75	70	70	70
Fees and Revenue from Educational Institutions ..	93	120	100	120
Fees and Revenue from Medical Institutions	29	20	10	10
Income from Markets and Slaughter-houses	943	1000	520	1250
License fees	245	150	150	150
Other fees	10	10	30	20
Fines under Municipal and other Acts	356	250	300	300
Interest on Investments and premium on Loans ..				
Grants and Contributions from Government	16	90	60	60
Do. from Local Boards	1000	1000	1000	1000
Do. from other bodies				
Recoveries for services to private individuals	609	610	700	700
Miscellaneous	628	550	930	880
Loans				
Sale-proceeds of Government Securities, &c., and Realizations of Sinking Fund				
Advances Recovered	29	"	"	"
Total ..	17650	13980	17900	14940

Charges.	Actuals, 1896-97.	Budget Estimate, 1897-98.	Revised Estimate, 1897-98	Budget Estimate, 1898-99
	Rs.	Rs.	Rs.	Rs.
GRANT I.				
New Works—				
Communications	32	450	450	..
Buildings	885	650	4010	2000
Drainage				
Water-supply	110	250	100	..
Repairs—				
Communications	1286	1000	1500	1600
Buildings	158	"	300	..
Drainage				
Water-supply	93	150	80	100
Establishment	180	180	180	180
Tools and Plant and other Stores	25	20	20	20
Contributions for Public Works	75	..	..	..
Total ..	2847	2700	6640	3900
GRANT II—				
Training Schools	57	..	..	..
Municipal Schools—				
(*a*) On the Salary System				
(*b*) On the Salary Result System	485	680	540	670
Salary Grants				
Result Grants	800	700	700	700
Combined Grants Building Furniture etc Grants ..	14	50	40	..
Inspection	100	50	60	50
Miscellaneous	..	220	140	150
Total ..	1456	1700	1470	1570
GRANT III—				
Hospitals and Dispensaries	1915	1870	2020	1920
Contributions	116	80	120	120
Vaccination	278	240	240	240
Registration of Births and Deaths	157	140	140	140
Conservancy, Road-cleaning and Road-watering ..	3428	3910	3900	3800
Total ..	5887	6220	6420	6220
GRANT IV—				
Lighting	993	1000	1000	1000
Markets and Slaughter-houses	43	40	50	40
Choultries				
Traveller's Bungalows				
Avenues				
Public Garden, Survey of Land, Fire and other charges.	206	480	500	2210
Total .	1242	1520	1550	3250
GRANT V—				
Supervision and Management	1257	1170	1420	1210
Repayment of Debt				
Interest on loan				
Advances Recoverable	25	"	"	"
Refunds				
Discount				
Pensions and Gratuities				
Investments	4941	670	400	790
Balance				
Total ..	17650	13980	17900	14940

13310 17500 14150

B.

Vide para 17. of the Chairman's letter.

4l

Revised Estimate for 1897-98.

2. The Current receipts and charges are now estimated at Rs 12950 and Rs 17500, respectively, against Rs 12750 and Rs 13310, anticipated in the sanctioned budget. The increase in the receipts occurs chiefly under the tax on buildings, private Scavenging fees, and fishery rents and is nearly counterbalanced by a decline under market rents, while the increase in the charges appears mainly under Grant I. The Collections under the tax on lands during the first eight months of the year were far from satisfactory. The revision of the registers of this tax, which the municipal Council was directed to carry out in the current year, should be completed without delay, so that the revised assessment may be adopted from the beginning of the next financial year, with reference to the provisions of sub-section (3) of section 66 of the Madras District Municipalities Act III of 1884, as amended by Act III of 1897.

Budget Estimate for 1898-99.

3. Receipts. The receipts for the ensuing year are placed at Rs 14540 against the revised Estimate of Rs 12950, the increase being chiefly under tolls and market rents. The Credit taken for a grant of Rs 60 from Provincial funds, on account of Education

will be allowed to stand pending receipt of the remarks of the Director of Public Instruction.

4. Charges – (1). The charges are brot down at Rs 14150, against Rs 17800. in the revised Estimate, the decrease occurring mainly under Grant 1.

(2) Grant 1.– In the Circum-stances Explained in para. 20 of the Chairman's letter, the allotment of Rs 1600 for Communications, which is only 32 per Cent of the Estimated income from tolls will be allowed to stand. As observed by the Sub Collector in para. 2 of his Endorsement, the construction of a Compound wall for the municipal office should be postponed and the provision made for the purpose in the revised Estimate being utilized in increasing the allotment for the purchase of a market Site, which should be decided upon without delay. Vide para. 7 of the Chairman's letter.

(3) Grant 2– The remarks of the Director of Public Instruction on this portion of the budget will be awaited.

(4) Grant 3. The Entertainment of an additional Sanmyn on Rs 4. proposed in para. 23 of the Chairman's letter is sanctioned. The other allotments under Conservancy will be passed subject to the remarks of the Sanitary Commissioner.

(5) Grant 5– The proposed in-crease of Rs 5– in the Salary of the municipal office clerk is approved. The Contribution for the Central office Establishment will be raised from Rs 110 to Rs 120. with reference to G.O. 2473, dated 22nd December Vide para. 25. of Chairman's letter

1897.

5. The budget, as revised by Government closes with a balance of Rs 780 or 5·4 per Cent of the estimated receipts.

V.P.
10/4/98

To
The Chairman, Mc Paly Sr
" Collector of Madura Sr
" President D.B. Madura 18
" Accountant General 10
" Director of Public Instr. 11
" Surgeon General 16 Sr
" Sanitary Board – Sanitary Commissioner 13
" " Engineer 13
Extras' Table. Dept. 27/4/98

Enclosure No 1 to Letter No 22 dated 11 December 1897

STATEMENT I.—Revenues and Receipts of the Municipal Fund of the Town of Dalui during the official year 1898–99.

	Budget 1898–99.		Revised Estimate for 1897–98.	Budget Estimate for 1897–98.	Actuals, 1896–97 (audited figures).
	Details of Minor Heads.	Totals of Major Heads.			
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
1. BALANCE BROUGHT FORWARD—					
a. Municipal Fund	400		4950	1230	3771 15 6
b. Endowments					
c. Water-tax Fund		400			
2. MUNICIPAL RATES AND TAXES—					
a. Tax on arts, &c. (section 53) ..					
b. Tax on buildings (section 63) ..	3700		3700	3550	3759 2 .
c. Tax on lands (section 63) ..	150		150	150	172 12 .
d. Water-tax on buildings and lands (section 75) ..	3850		3850	3700	3931 14
e. Tax on vehicles with springs and palanquins (section 77) ..	50		60	50	61 8 .
f. Tax on animals (section 77) ..	500 550		550 610	500 550	556 14 . 618 6
g. Tax on carts and other vehicles without springs (section 85) ..	500		500	500	557 . .
h. Tolls (section 91)—					
Gross receipts 7500					
Less Local Fund share 2500.	5000		4010	4000	4497 12 4
i. Penalties on account of—					
i. Tax on arts					
ii. Tax on buildings ..					
iii. Tax on lands					
iv. Water-tax on buildings and lands					
v. Tax on vehicles, &c. ..					
vi. Tax on animals					
vii. Tax on carts, &c. ..					
vii. Evasion of tolls		9900			
3. REALIZATIONS UNDER SPECIAL ACTS—					
a. Pounds					
b. Ferry rents					
c. Fees under Act II of 1888 ..					40 . .
Carried forward ..		9900 . .	8970 . .	8750 . .	9647 . 4

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Palai during the official year 1898-99—*continued*.

	Budget 1898-99. Details of Minor Heads.	Budget 1898-99. Totals of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals, 1896-97 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		9900 . .	8970 . .	8750 . .	9647 . 4
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—					
a. i. Rent of lands	20		20	20	22 8 .
ii. Rent of buildings					
iii. Avenue receipts	10		10	10	12 4 .
iv. Fees from Travellers' Bungalows					
b. i. Sale-proceeds of lands and buildings					42 . .
ii. Produce of lands, gardens, &c.					1 4 .
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.	100		80 . .	100 . .	119 10 6
c. Conservancy receipts—	130		110	130	197 10 6
Sale-proceeds of night-soil, street refuse, &c.	70		70	70 . .	74 11 .
d. i. Fees from educational institutions	120		100	120	92 14 .
ii. Other revenue from educational institutions ..					
e. i. Sale-proceeds and composition fees of medicines ..	10		10	20 . .	21 13 3 29 4 5
ii. Other Hospital receipts ..					7 7 2
f. i. Income from markets ..	1000		250 . .	750 . .	681 12 7
ii. ,, slaughter-houses.	250		270	250	261 4 11
g. Other fees	1250		520	600	943 1 6
i. Distraint fees	20		20	10 . .	10 6 .
ii. License fees	150		150 . .	150 . .	244 12 3
iii. Cartstand fees					
iv. Other fees	20		10 30	10	6 6 0
h. Fines under Municipal and other Acts.	300		300	250	356 8 .
i. Interest on investments					
i. General, including choultries					
ii. Educational					
iii. Medical					
j. Premium on loans		2050 . .			
Carried forward ..		11950	10260	10500	11596 4 .

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Palai during the official year 1898-99—*cont.*

	Budget 1898-99. Details of Minor Heads.	Budget 1898-99. Totals of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals, 1896-97 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		11950 . .	10260	10500 . .	11596 4 .
5. GRANTS AND CONTRIBUTIONS—					
a. From Government—					
i. Education—					16 8 9
Normal stipends ..					
Buildings					
Municipal Schools ..					
Other purposes	60 . .		60	90	
ii. Medical					
iii. Other purposes—					
Communications ..					
Water-supply					
Drainage					
Sanitation					
Other purposes ..	60		60	90	16 8 9
b. From Local Boards—					
i. Education					
ii. Medical	1000 . .		1000 . .	1000 . .	1000 . .
iii. Other purposes					
c. Other grants and contributions—					
i. Education					
ii. Medical					
iii. Other purposes		1060 .			
6. MISCELLANEOUS—					
a. Recoveries on account of services rendered to private individuals—					
i. Private scavenging ..	700 . .		700 . .	610 . .	608 13 6
ii. Other purposes					
b. Other items—					
i. Fishery rents	830 . .	1530 . .	920	550 . .	625 . .
ii. Refunds of Expenditure of previous year			10		. 12 .
iii. Fee for numbering carts, &c.					1 14 .
iv. Other items					
	830		930	550	627 0
Carried forward ..		14540	12950 . .	12750 . .	13849 4 3

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Palni during the official year 1898-99—*cont.*

—	Budget 1898-99. Details of Minor Heads.	Budget 1898-99. Totals of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals, 1896-97 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		14540 - -	12950 - -	12750 - -	13849 4 3
7. EXTRAORDINARY AND DEBT—					
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.					
b. Loans—					
i. From Government ..					
ii. In the market from private individuals					
c. Realizations of Sinking fund for repayment of loans.					
d. Advances—					
i. Permanent					
ii. Others					28 13 10
Total Receipts ..		14540 - -	12950 - -	12750 - -	13878 2 1
Grand Total ..		14940 - -	17900 - -	13980 - -	17650 1 7

NOTE TO STATEMENT I.

1. Tax on arts, &c., is levied on the first—all classes.
2. Tax on buildings is levied at 7½ per cent. and tax on lands at 7½ annas per cent. of rent value. 2 for every 80 square yards.
3. Water-tax on buildings and lands is levied at — per cent.
4. Tax on vehicles and animals is levied at Half the maximum rates.
5. Tax on carts, &c., is levied at Rs. 2 per cart. per annum.
6. Tolls are levied at 3/4 the maximum rates.
7. License-fees are levied at the rates sanctioned in G.Os 969 m. mis 25-6-90, 1213 m. mis 18-2-90, 1634 m. mis 4-11-90, 1774 m/mis 17-10-91 & 1598 m. mis 8/2-11-94
8. The house-tax registers were last revised in the official year 96-97 and the land tax registers in the official year 91-92.
9. Total extent of land assessed is 270.44 acres.
10. The mode of estimating the annual rental of houses and lands is as follows :—

The annual rental for houses is calculated on measurement at the rate of Re 1-8-0, Rs 2-4-0, and Rs 3-0-0 for every 100 square feet of thatched, tiles and terraced buildings respectively, While bazaars and bungalows let on rent are taxed on the actual rental.

The annual rental on lands is calculated at Rs 15 and Rs 3-8-0 per acre of wet and dry land respectively.

STATEMENT I-A.—Endowments entrusted to the Municipal Council under Sections 25 and 26 of Act V of 1884 for the official year 189 -9

Name of Institution	Amount of Funded Capital.	Opening Balance.	Interest, Produce of Land, or Rent of buildings.	Appropriation from Capital for Expenditure.	Private Contributions and Donations.	Sale of Medicines or Sundry Property.	Total (Columns 4—7)	Contribution from Local Funds.	Contribution from Provincial Funds.	Total Receipts (Columns 3, 8 and 9).	Appropriation from Municipal Funds (Column 16 *minus* Column 10).	Invested.	Current Charges.	Total (Statement II).	Allotted for Public Works, (Statement II-A)	Total Charges (Column 14 *plus* Column 15).	Closing Balance (Column 10 *minus* Column 16).	REMARKS.
1	2	3	4	5	6	7	8	9		10	11	12	13	14	15	16	17	18
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	

Statement II.—Expenditure from the Municipal Fund of the Town of Patan for the official year 1898-99.

—	Budget 1898-99. Details of Minor Heads.	Budget 1898-99. Totals of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals, 1896-97 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
GRANT I—(*Public Works*)—					
1. New Works—					
a. Communications			450 - -	450 - -	32 - -
b. Buildings	2000 - -		4010 - -	650 - -	884 14 5
c. Drainage					
d. Water-supply			100	250 - -	109 12 -
2. Repairs—					
a. Communications	1600 - -		1500 - -	1000 - -	1286 - 11
b. Buildings			300 - -		158 3 1
c. Drainage—					
i. Repairs to works ..					
ii. Establishment for flushing drains, &c.					
d. Water-supply—					
i. Repairs to works, machinery, &c	20 - -			70 - -	27 6 6
ii. Establishment	80 - -		80 - -	80 - -	66 3 3
iii. Contingencies	600 - -	1700 - -	80 - -	153 - -	93 5 9
3. Establishment	180 - -	180 - -	180 - -	180 - -	180 - -
4. Tools and Plant and other stores.	20 - -	20 - -	20 - -	20 - -	27 11 -
5. Contributions—					
a. To Local Boards for works ..					
b. To Provincial Funds for scrutiny of estimates, &c. ..					75 - -
c. To others for public works ..					
Total, Grant I ..		1900 - -	6640 - -	2700 - -	2847 3 2
GRANT II—(*Education*)—					
1. Training Schools—					
a. Contributions to Local Boards ..					
b. Stipends to Normal students ..					51 10 6
2. Municipal Schools—					
i On Salary System—					
a. Establishment					
b. Contingencies					
Carried forward ..					51 10 6

Statement II.—Expenditure from the Municipal Fund of the Town of Patan for the official year 1898-99—*cont.*

—	Budget 1898-99. Details of Minor Heads.	Budget 1898-99. Totals of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals, 1896-97 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..					51 10 6
GRANT II—(*Education*)—cont.					
ii. On Salary-Results System—					
a. Fixed Payments	500 - -		370	490	340 2 1
b. Result Grants	130		100	140 - -	100 - -
c. Contingencies	40	670 - -	70	50	45 5 9
3. Salary Grants	670		540	680	485 7 9
4. Results Grants	700 - -	700 - -	700 - -	700 - -	799 11 -
5. Combined Grants—					
a. Fixed Payments					
b. Result Grants					
6. Inspection—					
a. Contributions to Local Boards ..	50		50	50	100 - -
b. Municipal Inspectors—					
i. Establishment					
ii. Contingencies		50			
7. Miscellaneous—					
a. Building, furniture, &c., grants ..			40	50	13 11 -
b. Common gymnasium—					
i. Establishment	120		30	110	
ii. Contingencies	30	150	110	110	
c. Common Drawing Master—					
i. Establishment	150		140	220	
ii. Contingencies					
d. Other items					
Total, Grant II ..		1570	1470	1700	1450 8 4
GRANT III—(*Sanitation and Medical Services*).					
1. Hospitals and Dispensaries—					
a. Establishment	1310 - -		1430 - -	1280 - -	1279 3 9
b. Medicines and Supplies	320 - -		300 - -	300 - -	401 10 -
c. Diet of Patients	150 - -		150 - -	150 - -	98 9 2
d. Sundries and Contingencies ..	140 - -		140 - -	140 - -	135 9 10
e. Contributions to Local Boards &c., &c., &c. ..		1920			
Carried forward ..		1920	2020	1870 -	1915 - 9

Statement II.—Expenditure from the Municipal Fund of the Town of Vaini for the official year 1898-99—*cont.*

	Budget 1898-99. Details of Minor Heads.	Budget 1898-99. Total of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals, 1896-97 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		1920	2020	1870	1915 . 9
GRANT III—*Sanitation and Medical Services*—cont.					
2. *a.* Contributions to Provincial funds for—					
i. Medical College ..	60		60	20	57 . .
ii. Sanitary Inspection ..	50		50	30	46
iii. Medical Reserve staff ..	10		10	10	13 . .
iv. Cutlers' Establishment ..		120			
b. Contributions to Local Boards, &c., for—					
i. Medical Schools ..					
ii. Reserve staff					
&c., &c., &c, ..					
c. Other contributions	120		120	60	116
3. Vaccination—					
a. Establishment	120		120 . .	120 . .	116 8 8
b. Contingencies	120	240 . .	120 . .	120 . .	153 15 6
c. Contributions to Local Boards ..	240		240	240	270 8 2
4. Registration of Births and Deaths—					
a. Establishment	140		140 . .	140 . .	144
b. Contingencies		140			13 3 .
					157 3
5. Conservancy, Road cleaning and Road watering—					
a. i. Establishment	1110 . .		1060 . .	1070 . .	1049 14 10
ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. ..	1440 . .		1580 . .	1600 . .	1412 12 11
b. Private scavenging—					
i. Establishment	590		580 . .	590 . .	581 13 6
ii. Contingencies, such as cost of scavenging carts, &c. ..	60		60	60	56 9 2
c. Cholera charges	500 . .		570 . .	540 . .	214 9 .
d. Contingencies	100 . .	3800	50	50	112 3 .
&c., &c., &c. ..	3800		3990	3910	3427 14 5
Total, Grant III ..		6220 . .	6420 . .	6220 . .	5886 10 4

Statement II.—Expenditure from the Municipal Fund of the Town of Vaini for the official year 1898-99—*cont.*

	Budget 1898-99. Details of Minor Heads.	Budget 1898-99. Totals of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals, 1896-97 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*).					
1. Lighting—					
a. Establishment	240 . .		230 . .	240 . .	211 11 6
b. Contingencies	760 . .	1000 . .	770 . .	760 . .	781 3 6
			1000	1000	993 15 0
2. i. Markets—					
a. Establishment					
b. Contingencies					
ii. Slaughter-houses—					
a. Establishment	40 . .		40 . .	40 . .	42 . .
b. Contingencies		40	10		. 10 .
			50		42 10
3. Choultries—					
a. Establishment					
b Contingencies					
c. Feeding Travellers					
4. Travellers' bungalows—					
a. Establishment					
b. Contingencies					
5. Avenues—					
a. Establishment					
b. Contingencies					
6. Public Garden—					
a. Establishment					
b. Purchase of seeds, repair of well, purchase of bullocks, &c. ..					
7. Survey of land					
8. Fire—					
a. Establishment					
b. Purchase of fire-engine, buckets, repairs, &c.					
9. Other charges—					
i. Work done for private individuals other than private scavenging					
Carried forward ..		1040 . .	1050 . .	1040 . .	1035 9 .

Statement II.—Expenditure from the Municipal Fund of the Town of Palni for the official year 1898-99—*cont.*

	Budget 1898-99. Details of Minor Heads.	Budget 1898-99. Totals of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals, 1896-97 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		1040 . .	1050 . .	1040 . .	1035 9 .
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—cont.					
9. Other Charges—*cont.*					
ii. Rewards for destruction of wild animals and snakes ..					
iii. Printing	180		200 . .	180 . .	182 5 4
iv. Compensation for lands ..	2000		250 . .	250 . .	
v. Other items	30	2210	50	50 . .	24 2 3
To Grant I bldgs			500	460	906 7 7
Total, Grant IV ..		3250	1550 . .	1520 . .	1242 . 7
GRANT V—					
a. General Establishment—					
i. Office Establishment ..	490		430 . .	430 . .	431 . .
ii. Inspection	180		120	180 . .	180 .
b. Collection of Municipal Taxes—					
i. Establishment	270		270 . .	270 . .	218 6 8
ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. ..	50		60	50	47 9 6
c. Collection of Tolls—					
i. Establishment					
ii. Contingencies					
d. Office contingencies other than (*b*) (ii)	110		400	100	299 9 6
e. Contributions for Central office and Audit establishments ..	120	1210	140	140 . .	81 . .
Total, Grant V ..		1210	1420	1170	1257 9 8
Repayment of Debt—					
a. Instalments paid during the year.					
b. Invested on account of Sinking Fund (Value of securities purchased)					
c. Charges of investment ..					
Interest—					
a. On account of last year ..					
b. „ of current years.					

Statement II.—Expenditure from the Municipal Fund of the Town of Palni for the official year 1898-99—*cont.*

	Budget 1898-99. Details of Minor Heads.	Budget 1898-99. Totals of Major Heads	Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals, 1896-97 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Advances recoverable—					
a. Permanent					25 2 4
b. Others					
Refunds of other than current collections ..					
Discount					
Pensions and gratuities					
Investments—					
a. In Government securities for purposes other than Sinking Fund					
b. In Savings Bank					1
Total Expenditure ..		14150 /	17500 /	13310 /	12709 2 5
Balances—					
a. Municipal Fund		790	400	670	4940 15 2
b. Endowments					
c. Water-tax Fund					
Grand Total ..		14940 /	17900 /	13980 /	17650 1 7 /

Note to Statement II.

Position of the Municipality of *on 31st March* 189 .

Liabilities.	RS.	Assets.	RS.
Liabilities—		Municipal Balance .. { Cash .. .. / Securities	
Balance of Loans		Deposit Balance .. { Cash .. .. / Securities	
Deposits to be adjusted		Sinking Fund of loans	
Other Liabilities (in detail)		Funded Capital of endowed institutions, Hospitals, &c.	
		Total ..	
		Value of Premises, &c.	
		Do. of Tools and plant	
		Do. of Live stock	
		Do. of Furniture	
		Arrears of taxes, &c.	
		Other assets (in detail)	
		Total ..	
Total ..		Claims—	
		Advances Recoverable—	
		Permanent advance	
		Advances for works, &c.	
		Total ..	

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs.

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A.	P.	Rs.	A.	P.	
(*a*)	Communications							Total mileage of roads streets, lanes, &c., in the town.
1	Maintenance of town roads	1200	-	-				
2	Repair of lanes	400	-	-				Metalled or Gravelled } Unmetalled.
3								6¼ 6
								Total mileage under maintenance.
								Metalled or Gravelled } Unmetalled.
								6¼
	Total ..	1600						

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs—*cont.*

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A.	P.	Rs.	A.	P.	
(*b*)	Buildings							
1								
2								
3								
	Total ..							

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs—*cont.*

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A.	P.	Rs.	A.	P.	
(c)	Drainage							
1								
2								
3								
	Total ..							
(d)	Water-supply							
1	Cleansing of wells ..	20						
2								
3								
	Total ..	20						

Statement II-B.—Details of Municipal Establishments.

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT I.—2. *c.* Drainage—							
Overseers							
Drain cleaners							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
d. Water works—							
Overseers							
Watchmen at Rs. 3. 8 each.	2	7			84		
Total ..	2	7			84		
Deduct Fines and Stoppages ..					4		
Add arrears for last year paid this year ..							
Balance (Statement II) ..					80		
3. General.—							
Overseers	1	15			180		
Maistries							
Total ..	1	15			180		
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					180		

Statement II-B.—Details of Municipal Establishments *cont.*

—	Number	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT II.—Education—							
1. Training Schools—							
Pupils receiving scholarships							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
2. Municipal Schools—							
a. On the Salary System—							
Head Master							
1st Assistant Master							
2nd „ „							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs	A	P.	Rs.	A.	P.
GRANT II.—Education—*cont.*							
b. On the Salary Result System—							
Hindu School							
Head-Master	1	10			120		
2d Master	1	8			96		
3d Master	1	7			84		
4th Master	1	5			60		
Panchama School							
Head Master	1	7			84		
2d Master	1	5			60		
Total ..	6	42			504		
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..					4		
Balance (Statement II) ..					500		

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT II.—Education—*cont.*							
6. Inspection—							
Inspecting schoolmaster							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
7. *b.* Gymnastic Instructors	1	10			120		
Total ..	1	10			120		
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					120		
c. Drawing Masters							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—							
1. Hospitals and Dispensaries—							
Medical Subordinates	1	65	10	.	787	8	.
,, ,, ...							
Midwife	1	15	.	.	180	.	.
Clerk							
Compounder	1	15	.	.	180	.	.
Servants .. Ward Coolie ..	1	6			72		
,, ... Sweeper ..	1	4			48		
,, ... Dhoby	1	4			48		
Total ..	6	109	10	.	1315	8	.
Deduct Fines and Stoppages ..					5	8	.
Add arrears for last year paid this year ..							
Balance (Statement II) ..					1310	.	.

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
3. Vaccination—							
Vaccinators	1	10			120		
Peons							
Total ..	1	10			120		
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					120		
4. Registration—							
Registrars	1	12			144		
Peons							
Total ..	1	12			144		
Deduct Fines and Stoppages ..					4		
Add arrears for last year paid this year ..							
Balance (Statement II) ..					140		

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
5. *a.* "Conservancy, Road-cleaning and Road-watering."—							
Nuisance Inspectors	1	15			180		
"							
Peons at Rs. 5 each ..	2	10			120		
Maistries							
Scavengers at Rs. 4 each ..	6	24			288		
Sweepers at .. Do	9	36			432		
Night Soil Cart drivers at do	2	8			96		
Total ..	20	93			1116		
Deduct Fines and Stoppages ..					6		
Add arrears for last year paid this year ..							
Balance (Statement II) ..					1110		

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
b. Private Scavenging—							
Inspectors							
~~Maistries~~ Peon	1	5			60		
Scavengers at Rs. 4 each ..	10	40			480		
Night Soil Cart driver	1	4			48		
Total ..	12	49			588		
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..					2		
Balance (Statement II) ..					590		
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—							
1. Lighting—							
Superintendents							
Masalchies .. at Rs 4 each	4	20			240		
Total ..	4	20			240		
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					240		

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs	A.	P.	Rs.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont*							
2. i. Markets—							
Superintendents							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
ii. Slaughter-houses—							
Superintendents							
Servants	1	3	8		42		
Total ..	1	3	8		42		
Deduct Fines and Stoppages ..					2		
Add arrears for last year paid this year ..							
Balance (Statement II) ..					40		
3. Choultries—							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT V.—*a.* General Establishment—							
i. Office—							
Manager							
Clerks	1	35			420		
"							
"							
Accountants							
Peons	1	6			72		
Total ..	2	41			492		
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..					2		
Balance (Statement II) ..					490		
ii. Inspection—							
Chairman's salary or carriage allowance ..	1	15			180		
Total ..	1	15			180		
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					180		

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT V.—*a.* General Establishment—*cont.*							
b. Collection—							
Clerks							
Bill Collectors .. @ Rs 11 each ..	2	22			264		
Peons							
Total ..	2	22			264		
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..					6		
Balance (Statement II) ..					270		
c. Collection of tolls—							
Inspectors							
Gate-keepers							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

STATEMENT IV-A.—*Municipality of* Palai

Demand, Collection and Balance tatement for the year 1898-99.

Current.

Tax.	Demand as originally assessed by the Chairman.			Remitted by the Council on appeal.			Demand as finally settled (column 2 *minus* column 3).			Collected.			Remitted on account of vacant houses, &c.			Written off as irrecoverable.			Balance (column 4 *minus* columns 5, 6 and 7).		
1	2			3			4			5			6			7			8		
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.
1. Tax on arts, &c.																80					
2. Tax on buildings	3780	-	-				3780	-	-	3700									30		
							180			150											
3. Tax on lands	180																				
4. Water-tax on buildings and lands																					
5. Tolls (gross receipts)	7500	-	-				7500			7500											
6. Market rents	1000						1000			1000											
7. Slaughter-house fees	250						250			250											
8. Rent of cart-stands																					
9. Private scavenging fees	700						700			700											
10. Tax on Vehicles	50						50			50											
11. Do on Animals	500						500			500											
12. Do on Carts	500						500			500											
13. License fees	150						150			150											
Total	14610						14610	-	-	14500	-	-				80			30	-	-

STATEMENT VI.—Revised Estimate—(Receipts) for 1897-98.

Items.	Actuals of the first eight months of 1897-98.			Actuals of the last four months of 1896-97.			Probable receipts of the last four months of 1897-98.			Total of columns 2 and 4.			Budget grant 1897-98 excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
1. BALANCE BROUGHT FORWARD—																
a. Municipal Fund	4940	15	2				9	.	10	4950	.	/	1230			Increase is due to non-utilization of certain allotments during 1896-97
b. Endowments																
c. Water-tax Fund																
2. MUNICIPAL RATES AND TAXES—																
a. Tax on arts, &c. (section 53) ..																
b. Tax on buildings (section 63) ..	1599	11	-	2030	10	-	2100	5	-	3700	.	/	3550	.	.	Nearly the whole of the demand which is Rs 3780 should be collected within the year
c. Tax on lands (section 63) ..	46	10		123	8	-	103	6	.	150			150			
d. Water-tax on buildings and lands (section 75)																
e. Tax on vehicles with spirings and palanquins (section 77) ..	51	8	-	15	.	.	8	8	-	60			50			
f. Tax on animals (section 77) ..	348	6	.	166	8	.	201	10	.	550	..		500			The revised estimate figure has been raised with reference to the actuals of 96-97. The demand will not decrease
g. Tax on carts and other vehicles without springs (section 85) ..	479	.	.	56	.	.	21	.	.	500	.	.	500			
h. Tolls (section 91)—																
Gross receipts 6805-0-0																
Less Local Fund share 1995-0-0	3706	13	4	374	.	8	303	2	8	4010	..		4000	.	.	The tolls have been leased out for Rs 6000
i. Penalties on account of—																
i. Tax on arts																
ii. Tax on buildings ..																
iii. Tax on lands																
iv. Water-tax on buildings and lands																
v. Tax on vehicles, &c ..																
vi. Tax on animals																
vii. Tax on carts, &c. ..																
viii. Evasion of tolls																
3. REALIZATIONS UNDER SPECIAL ACTS—																
a. Pounds																
b. Ferry rents																
c. Fees under Act II of 1888 ..																
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—																
a. i. Rent of lands				22	8	-	20	.	.	20	.	.	20	.	.	
ii. Rent of buildings																
iii. Avenue receipts	7	2	.	8	9	.	2	14	.	10			10			
iv. Fees from Travellers' Bungalows																
b. i. Sale-proceeds of lands and buildings				31	.	.										
ii. Produce of lands, gardens, &c.				1	4											
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.				62	11		80			80			100			empty oil cans alone will have to be sold. There will be no material such as bamboo mats etc to be sold as the festival occurs in the next year
Carried forward ..	6239	24		2891	10	8	2840	13	8	9080	.	.	8880	.	.	

43

1600
148
120
11

43

3845
1540
1050

47

Statement VI.—Revised Estimate—(Receipts) for 189 7-98—*continued.*

Items.	Actuals of the first eight months of 189 7-98.		Actuals of the last four months of 1896-97			Probable receipts of the last four months of 189 7-98.			Total of columns 2 and 4.			Budget grant 189 7-98, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2		3			4			5			6			7
	RS.	A.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Brought forward ..	7980	3 8	4037	1	3	3339	12	4	11320			11590			
5. GRANTS AND CONTRIBUTIONS—*cont.*															
c. Other grants and contributions—															
i. Education															
ii. Medical															
iii. Other purposes															
6. MISCELLANEOUS—															
a. Recoveries on account of services rendered to private individuals—															
i. Private scavenging ..	358	5 6	344	15	.	341	10	6	700	. .		610			The arrears will be cleared off
ii. Other purposes															
b. Other items—															
i. Fishery rents	920	. .							920			550			The actual sale proceeds have been R 920
ii. Refunds of Expenditure of previous year															
iii. Fee for numbering carts, &c.	0	4 .	0	2	.	9	12	.	10						
iv. Other items ..			1	14											
7. EXTRAORDINARY AND DEBT—															
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.															
b. Loans—															
i. From Government ..															
ii. In the market from private individuals															
c. Realizations of Sinking fund for repayment of loans.															
d. Advances—															
i. Permanent															
ii. Others															
Total Receipts ..	9258	13 2	4382	. 3		3691	2	10	12950	. .		12750			
Grand Total ..	14199	12 4	4382	. 3		2700	3	8	17900	. .		13980			

50

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Statement VI—Revised Estimate—(Charges) for 1897-98—*continued.*

Items.	Actuals of the first eight months of 1897-98.	Actuals of the last four months of 1896-97.	Probable charges of the last four months of 1897-98.	Total of columns 2 and 4.	Budget grant 1897-98, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
GRANT I—(*Public Works*)—						
1. New Works—						
a. Communications	119 . .	32 . .	331	450	450	
b. Buildings	3090 9 .	884 14 5	919 7 .	4010 . .	650	
c. Drainage						
d. Water-supply	95 7 4		4 8 8	100	250	
2. Repairs—						
a. Communications	758 13 8	733 5 2	741 2 4	1500 . .	1000	
b. Buildings	290 2 9	32 9 9	9 13 3	300		
c. Drainage—						
i. Repairs to works ..						
ii. Establishment for flushing drains, &c.						
d. Water-supply—						
i. Repairs to works, machinery, &c.					70	
ii. Establishment	54 13 5	25 8 11	25 2 7	80	80	
iii. Contingencies	120 . .	60 . .	60 . .	180	180	
3. Establishment						
4. Tools and Plant and other stores.		5	20	20	20	
5. Contributions—						
a. To Local Boards for works ..						
b. To Provincial Funds for scrutiny of estimates, &c.						
c. To others for public works ..						
Total, Grant I ..	4528 14 2	1773 11 3	2111 1 10	6640 . .	2700 . .	
GRANT II—(*Education*)—						
1. Training Schools—						
a. Contributions to Local Boards ..						
b. Stipends to Normal students ..		36 6 11				
2. Municipal Schools—						
i. On Salary System—						
a. Establishment						
b. Contingencies						
ii. On Salary-Results System—						
a. Fixed Payments	228 8 3	116	141 7 9	370	490	
b. Results Grants		100	100 . .	100 . .	140	
c. Contingencies	56 11 8	11 9 6	13 4 4	70	50	
3. Salary Grants						
4. Results Grants		799 11 .	700 . .	700 . .	700 . .	
5. Combined Grants—						
a. Fixed Payments						
b. Results Grants						
6. Inspection—						
a. Contributions to Local Boards ..	50 . .	50 . .		50	50	
Carried forward ..	335 3 11	1113 11 5	954 12 1	1290 . .	1430 . .	

* An additional allotment of Rs 3760 was sanctioned in G.O. No. 1297 M. dated 28-5-97 & 1531 M. dated 3-7-97, and a transfer of Rs 500 from this head to Grant I 2 a was sanctioned in G.O. No. 2391 M. dated 31-11-97. Thus the allotment is Rs 3910 & it is now proposed to transfer Rs 100 for the Jail supplies "Water-Supply" for completing the Compound wall of the Office, which is very necessary to progress in the work can be made in the year as there will be water in the well.

Transfer of Rs 500 sanctioned in G.O. No. 2391 M. dated 31-11-97.

Rs 280 was sanctioned in G.O. No. 1297 M. dated 28-5-97

There is no need for repairing well, as the tank has got its supply & as the raining season has commenced.

The lower standards have not yet been opened and teachers appointed. Hence the saving under Fixed Payments. The provision for Results Grants has also been cut down to Rs 100 as the previous years figure for the same reason.

Items.	Actuals of the first eight months of 189 7-98.			Actuals of the last four months of 189 7-97.			Probable charges of the last four months of 189 7-98.			Total of columns 2 and 4.			Budget grant 189 7-98, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	
Brought forward ..	335	3	11	1113	11	5	954	12	1	1290			1430			
GRANT II—(*Education*)—cont.																
b. Municipal Inspectors—																
i. Establishment																
ii. Contingencies																
7. Miscellaneous—																
a. Building, furniture, &c., grants ..	36	5	-	13	11	-	3	11		40			50			
b. Common gymnasium—																
i. Establishment							30	-	-	30			110			The gymnastic instructor has lately been appointed & hence the Sanction.
ii. Contingencies							110			110			110			
c. Other items																
Total, Grant II ..	371	8	11	1127	6	5	1098	7	1	1470	-	-	1700	-	-	
GRANT III—(*Sanitation and Medical Services.*)																
1. Hospitals and Dispensaries—																
a. Establishment	784	3	7	426	12	-	645	12	5	1430	-	-	1280	-	-	The increase of Rs.150 is for keeping the pay of the Senior Apothecary who has been in Service for the Close of August 1897. It is hoped that he will soon be replaced by a Junior
b. Medicines and Supplies	81	12	-	240	11	6	218	4	-	300			300			
c. Diet of Patients	107	-	-	24	9	2	43	-	-	150			150	-	-	
d. Sundries and Contingencies ..	102	7	6	23	4	-	37	8	6	140	-	-	140	-		
e. Contributions to Local Boards ..																
2. *a* Contributions to Provincial funds for—																
i. Medical College ..				57			60			60			20			Raised with reference to the actuals
ii. Sanitary Inspection ..				46			50			50			30			of the previous year.
iii. Medical Reserve staff ..				13			10			10			10			
iv. Cutlers' Establishment ..																
b. Contributions to Local Boards, &c., for—																
i. Medical Schools																
ii. Reserve staff																
c. Other contributions																
3. Vaccinations—																
a. Establishment	80	-	-	45	4	-	40	-	-	120	-		120			
b. Contingencies	78	12	3	51	7	9	41	3	9	120	-	-	120			
c. Contributions to Local Boards ..																
Carried forward ..	1234	34		928	25		1145	128		2380	-	-	2170	-		

Vouchers 207 & 208
2-12-97

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Statement VI.—Revised Estimate—(Charges) for 1897-98—*continued.*

Items.	Actuals of the first eight months of 1897-98.			Actuals of the last four months of 1896-97.			Probable charges of the last four months of 1897-98.			Total of columns 2 and 4.			Budget grant 1897-98, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS	A.	P.	RS.	A.	P.	RS.	A.	P.	
Brought forward ..	1234	3	4	928	2	5	1145	12	8	2380	.	.	2170			
GRANT III—*Sanitation and Medical Services*—cont.																
4. Registration of Births and Deaths—																
a. Establishment	91	11	11	48	.	.	48	4	1	140	.	.	140			
b. Contingencies																
5. Conservancy, Road cleaning and Road watering—																
a. i. Establishment	695	2	9	350	4	4	364	12	3	1060	.	.	1070			Difference due to stoppage of pay and fines imposed
ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. ..	1041	4	1	472	7	.	538	11	11	1580	.	.	1600			
b. Private scavenging—																
i. Establishment	383	4	.	193	9	3	196	12	.	580	.	.	590			
ii. Contingencies, such as cost of scavenging carts, &c.	37	15	4	18	9	9	22	.	8	60	.	.	60	.	.	
c. Cholera charges	39	11	4	214	9	.	530	4	8	570	.	.	540			A further sum of Rs 30 is provided to meet incidental Cholera charges during the remaining portion of the year
d. Contingencies				102	9	8	50	.	.	50	.	.	50	.	.	
Total, Grant III ..	3523	4	9	2328	3	5	2896	11	3	6420	.	.	6220			

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GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—																
1. Lighting—																
a. Establishment	151	7	4	76	1	6	78	8	8	230	.	.	240			
b. Contingencies	54	3	3	234	4	.	226	13	4	770	.	.	760			
2. i. Markets—																
a. Establishment																
b. Contingencies																
ii. Slaughter-houses—																
a. Establishment	27	14	10	14	.	.	12	1	2	40	.	.	40	.	.	
b. Contingencies	2	8	.				7	8	.	10	.		.			
3. Choultries—																
a. Establishment																
b. Contingencies																
c. Feeding Travellers																
4. Travellers' bungalows—																
a. Establishment																
b. Contingencies																
5. Avenues—																
a. Establishment																
b. Contingencies																
6. Public Garden—																
a. Establishment																
b. Purchase of seeds, repair of well, purchase of bullocks, &c. ..																
Carried forward ..	725	1	2	324	5	6	324	14	10	1050	.	.	1040	.	.	

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Statement VI—Revised Estimate—(Charges) for 1897-98—*continued*

Items.	Actuals of the first eight months of 1897-98.			Actuals of the last four months of 1896-97.			Probable charges of the last four months of 1897-98.			Total of columns 2 and 4.			Budget grant 1897-98, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Brought forward ..	725	1	2	324	5	6	324	14	10	1050			1040			
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—cont.																
7. SURVEY OF LAND																
8. FIRE—																
a. Establishment																
b. Purchase of fire-engine, buckets, repairs, &c.																
9. OTHER CHARGES—																
i. Work done for private individuals other than private scavenging																
ii. Rewards for destruction of wild animals and snakes																
iii. Printing	141	13	6	57	14	9	58	2	6	200	..		180			
iv. Compensation for lands ..							250	..		250	..		250			
v. Other items	10	9	9	7	5	.	39	6	3	50	..		50			
Total, Grant IV ..	877	8	5	389	9	3	672	7	7	1550	..		1520			
GRANT V—																
a. General Establishment—																
i. Office Establishment ..	288			144	..		142	..		430	..		430	..		
ii. Inspection	112	11	10	60	..		7	4	2	120	..		180	..		The Sub-Registrar Chairman having been transferred there is no need for this allowance at present
b. Collection of Municipal Taxes—																
i. Establishment	151	11	10	79	15	2	118	4	2	270	..		270	..		
ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. ..	57	11	6				2	4	6	60			50			
c. Collection of Tolls—																
i. Establishment																
ii. Contingencies																
d. Office contingencies other than (*b*) (ii)	135	9	3	145	16		264	6	9	400			100			As the office building was not completed in last year as expected, a sum of Rs 90 had to be paid as rents, furniture to the value of Rs 100 has to be purchased for, and the cost of account forms will be in excess of previous years figure as the forms are all neatly and strongly bound and contain a greater number of pages Hence the increase.
e. Contributions for Central office and Audit establishments ..				81	..		140	..		140			140	..		
Total, Grant V ..	745	12	5	570	8		674	3	7	1420	..		1170	..		
REPAYMENT OF DEBT—																
a. Instalments paid during the year.																
b. Invested on account of Sinking Fund (value of securities purchased)																
c. Charges of investment ..																
INTEREST—																
a. On account of last year ..																
b. „ of current year ..																

Statement VI.—Revised Estimate—(Charges) for 1897-98—*continued.*

Items.	Actuals of the first eight months of 1897-98			Actuals of the last four months of 1897-98			Probable charges of the last four months of 1897-98			Total of columns 2 and 4.			Budget grant 1897-98, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	Rs	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	
Advances recoverable—																
a. Permanent																
b. Others				25	2	4										
Refunds of other than current collections..																
Discount																
Pensions and gratuities																
Investments—																
a. In Government securities for purposes other than Sinking Fund																
b. In Saving Bank																
Totsal Expenditure ..	10047	.	8	6154	14		7452	15	4	17500	.	.	13310	.	.	
Balances—																
a. Municipal Fund																
b. Endowments										400			670			
c. Water-tax Fund																
Grand Total ..	10047	.	8	6154	14		7452	15	4	17900	.	.	13980	.	.	

Statement VI-A.—Showing the Budget Grants with subsequent Additions and Deductions for the Town of Palni for the year 1897-98.

(To be prepared in accordance with the instructions in G.O., dated 4th June 1892, No. 978 M.)

Items of Expenditure.	Original budget grant as sanctioned by Government.			Subsequent additions.			Subsequent deductions.			Total grant.			Authority for the additions and deductions shown in columns 3 and 4.
1	2			3			4			5			6
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs	A.	P.	
Entries as per Statement II wherever there is alteration ..													
1- New Works- Buildings	650	..		3760	..		500			3910	..		additional allotment of Rs 650 sanctioned in G.O no 1297 M. dt 28-5-1897 and Rs 3700 in G.O no 1531 M. dt 3-7-97, and a transfer of Rs 500 sanctioned in G.O. no 2391 M. dt 1-11-97
2- Repairs Communications	1000	.	.	500	.	.				1500	..		G.O no 2391 M. dt 1-11-97
Municipal office Palni 11 December 897							Rs			For Chairman			P. Vupiriamma Pillai

Statement VI-A.—Showing the Budget Grants with subsequent Additions and Deductions for the Town of for the year 189 -9 —*continued.*

(To be prepared in accordance with the instructions in G.O., dated 4th June 1892, No. 978 M.)

Items of expenditure.	Original budget grant as sanctioned by Government.			Subsequent additions.			Subsequent deductions.			Total grant.			Authority for the additions and deductions shown in columns 3 and 4.
1	2			3			4			5			6
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	

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Enclosure No 3 to Letter No 22 Dated 11 December 1897

Copy sent to Press. 11-1-98

Order completed.

Number of copies required.

Letter only.

Palei Municipality.

Statement of Proposition for revision of Establishment.

Order sanctioning present establishment.		Office to which the proposition refers.	Nature of Charge.						Proposition.		Grounds of proposition.
			Present Scale.				Proposed Scale.				
			Number	Designation.	Pay.		Number	Designation.	Pay.		Increase per month.	Decrease per month.	
Number	Date.				Minimum.	Maximum.			Minimum.	Maximum.	Amount.	Amount.	
	22.2.94	Grant III 1.a	1	Civil Apothecary	Rs. 65-10-0	Rs.	1	Civil Apothecary	Rs. 65-10-0	Rs.	Rs.	Rs.	The Compounder Completes ten years' Service and becomes entitled to increase of pay from June 1897.
	5.	Hospitals and Dis-	1	Midwife	15-0-0		1	Midwife	15-0-0				
		pensaries	1	Compounder	12-0-0		1	Compounder	15-0-0		3-0-0		
	will 6		1	Ward Cooly	6-0-0		1	Ward Cooly	6-0-0				
			1	Sweeper	4-0-0		1	Sweeper	4-0-0				
			1	Toty	4-0-0		1	Toty	4-0-0				
			1	Sanitary Inspector	15-0-0		1	Sanitary Inspector	15-0-0				An additional Scavenger is required for the additional Latrine Constructed
1902	4.2.96	Grant III 5.a.i	1	Peons	10-0-0		2	Peons	10-0-0		4-0-0		
		Conservancy establishment	5	Scavengers	20-0-0		6	Scavengers	24-0-0				
			9	Sweepers	36-0-0		9	Sweepers	36-0-0				
			2	Night Soil Cart Drivers	8-0-0		2	Night Soil Cart Drivers	8-0-0				
			1	Clerk	30-0-0		1	Clerk	35-0-0		5-0-0		The only Clerk manages the Office well and the audit reports speak favorably of him. So, he deserves encouragement.
153	7.2.93	Grant V 1.a.	1	Peon	6-0-0		1	Peon	6-0-0				
		Office establishment											

500—10 1-96

Municipal Office Palei

R. Kapiir ala Palei
for Chairman

3. The following reductions will be made in the allotments:-

Under Grant II-2 ii b Rs 140 will be reduced to Rs 130
" III 1.b 330 " 320
" III 1.c 200 " 150
" III 1.d 170 " 140

4. The following increases will be made:-

Under Grant III-1a Rs 1300 will be raised to Rs 1310
" V e. 100 " 110

5. On the receipts side Rs 60 under 5 a i will be omitted.

6. The Net Saving of Rs 1140 thus made will be utilised as follows:-

The allotment under Grant I 2a will be raised to Rs 1600, and the Closing balance

6A. Subject to the above modifications the draft budget is approved of

7. The Chairman records his opinion that the financial position of the Council does not warrant the proposed increase of the Managers' pay.

(Signed) R. J. Grimley
Chairman

(True Copy)
R. Kanniah Pillai
for Chairman

11 December 1897

2/4435 M 97

Copy sent to Press. 11-1-98

Signature. 25-1-98

Published in print. 27-1-98

Number of copies required. Order complete. 60 / Letter only. Order complete with Letter.

Grant No. Dated.

Agreement No. 4435. Im-97 (in type) 48 Im 98 (A)

Enclosures to C. No.

Per Steamer of Government (A.)

Letter of Government.

Statement with ditto.

Papers not filed up being meant for despatch in original.

N.B.—
A = Print in full.
B = Not to be printed.
C = Print abstract only.
D = Print heading only.

Per Steamer
Shew proof
WR
6 Jan 98