

Marine (1898) Department.

G.O., No. 373 *was*

DATED 12 May 1898

R. J. 404 heard
11-5-98

[Despatch Abstract.]

Excluded Local Fund Budget Estimate; D. W.
Pro; Circulating to Officers Concerned for guidance
the final issue of the — for 1898-99, Comd to
the P. R. Officer.

8/5/98

26/5/98

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Regd. }

Spare copies

G.O., No. 1059 W., 27th April 1898.

No. 373 Marine d/12th May 1898
Communicated to the

Presidency Post Office
AOK
12.57.98

APRIL

RS.

To The P.R.C. 8/19/57

The final issue of the — for 1898-99 circulated with remarks to officers concerned for information and guidance and copies ordered to be forwarded to the Government of India.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

General.
Account.

READ—the following papers:—

From the Superintending Engineer,	I Circle, dated 4th November 1897, No. —	
" " "	II " " 25th " " " 2358 K.E.	
" " "	III " " 16th October " " 4152.	
" " "	IV " " 10th " " " "	
" " "	V " " 30th September " " 398 W.	
" " "	VI " " 3rd October " " 1805 T.C.	
" Consulting Architect to Government, dated 30th September " "		
" Superintendent of Works, Lighthouse Division, dated 15th Jan. 1898, No. 837.		

ORDER—No. 1059 W., dated 27th April 1898.

Charges.—The budget estimate of charges for 1897-98 under Excluded Local Port Funds amounted to Rs. 2,08,799. The revised estimate has been reduced to Rs. 93,322 by the modifications of grants subsequently sanctioned.

2. *Port Funds.*—The budget estimate of charges for 1898-99 under Excluded Local Port Funds has been framed for Rs. 4,84,193 being the amount provided in the Port and Marine Fund budget of that year on account of Lighthouse works and Port improvements. The grants applied for by Superintending Engineers for certain new works and repairs have not been provided as the Presidency Port officer's approval to their execution during 1898-99 does not appear to have been obtained.

3. *University Fee Fund.*—The Consulting Architect has applied for an allotment of Rs. 3,000, or Rs. 3,735 inclusive of percentage charges, under University Fee Fund for repairs to the Senate House during 1898-99. The charge being a recurring one, the grant proposed has been included in the budget. The Syndicate of the University of Madras will be requested to arrange for the early transfer of the amount to the Public Works Department if the provision is approved.

4. The total estimate charges for 1898-99 both under Port and University Fee Funds amount to Rs. 4,87,928.

5. The officers concerned will lose no time in submitting plans and estimates for the unsanctioned works for which funds have been provided in the budget. No expenditure should be incurred on these works until plans and estimates are sanctioned by competent authority.

6. An estimate of Rs. 30,700 for a combined office and residence for the Port officer at Cochin has been received, but as the amount is very excessive, the Presidency Port officer has been requested to report how the cost could be reduced. His reply is awaited.

7. The plan and estimate for a lighthouse at Kafh Rock are under scrutiny and orders will issue shortly.

8. With these remarks the final issue of the Excluded Local Fund budget estimate for 1898-99 will be printed and circulated to the officers concerned for information and guidance and fifty copies as noted in the margin will be forwarded to the Government of India.

[Here enter No. 1060 W., dated 27th April 1898.]

(True Extract.)

J. S. Roberts
Under Secretary to Government.

To Superintending Engineers.
" the Consulting Architect to Government.
" the Examiner, Public Works Accounts.
" the Superintendent of Works, Lighthouse Division.
" the Marine Department.
" the Financial Department.
" the Educational Department.

EXCLUDED LOCAL FUNDS.
CIVIL WORKS.

MADRAS.

FINAL ISSUE.

Public Works Department.

BUDGET ESTIMATE

OF

REVENUE AND EXPENDITURE

UNDER

CIVIL WORKS

IN THE

MADRAS PRESIDENCY

FOR THE YEAR

1898-99.

MADRAS,
27th April 1898.

(Signed) W. B. DEWINTON,
Ag. Secretary to Government.

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EXCLUDED LOCAL FUNDS.
CIVIL WORKS.

MADRAS.

GOVERNMENT OF MADRAS.

REVENUE.

Abstract Budget Estimate of Revenue from Civil Works in Madras for the year 1898-99.

	Actuals, 1896-97.	Budget Estimate, 1897-98.	Revised Estimate, 1897-98.	Budget Estimate, 1898-99.
	Rs.	Rs.	Rs.	Rs.
Realised in the Public Works Department	...	...	...	...
Realised in Civil and Military Departments	...	...	...	...
Total	...	...	...	...

EXCLUDED LOCAL FUNDS.
CIVIL WORKS.

MADRAS.

GOVERNMENT OF MADRAS.

EXPENDITURE.

Abstract Budget Estimate of Expenditure on Civil Works in Madras for the year 1898-99.

	Actuals, 1896-97.	Budget Estimate, 1897-98.	Revised Estimate, 1897-98.	Budget Estimate, 1898-99.		
				Works in progress.	Works not commenced.	Total.
ORIGINAL WORKS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Civil buildings	18,422	33,040	15,761	22,300	37,300	59,600
Communications	...	...	...	...	...	...
Miscellaneous public improvements.	63,063	1,26,660	48,650	1,26,800	2,09,870	3,36,670
Total ...	81,485	1,59,700	64,411	1,49,100	2,47,170	3,96,270
REPAIRS.						
Civil buildings	4,990	3,600	2,437	...	3,950	3,950
Communications	...	...	...	...	...	...
Miscellaneous public improvements.	5,171	4,410	8,278	...	5,660	5,660
Total ...	10,161	8,010	10,715	...	9,610	9,610
TOTAL, WORKS AND REPAIRS.						
Civil buildings	23,412	36,640	18,198	22,300	41,250	63,550
Communications	...	...	...	...	...	...
Miscellaneous public improvements.	68,234	1,31,070	56,928	1,26,800	2,15,530	3,42,330
Total ...	91,646	1,67,710	75,126	1,49,100	2,56,780	4,05,880
Establishment	19,639	38,573	16,383	...	...	77,024
Tools and plant	1,265	2,516	1,813	...	...	5,024
Grand Total ...	1,12,550	2,08,799	93,322	...	...	4,87,928

EXCLUDED LOCAL FUNDS.
CIVIL WORKS.

MADRAS.

GOVERNMENT OF MADRAS.

							FUNDS TO WHICH GRANTS FOR 1898-99 ARE CHARGEABLE.		
							University Fee Fund.	Port Fund.	Total.
ORIGINAL WORKS.							Rs.	Rs.	Rs.
Civil buildings	...	...	...	...	...	...	...	59,600	59,600
Communications	...	...	...	...	...	...	...	...	...
Miscellaneous public improvements	...	...	...	...	...	...	...	3,36,670	3,36,670
Total ...	...	...	...	...	...	...	...	3,96,270	3,96,270
REPAIRS.									
Civil buildings	...	...	...	...	...	...	3,000	950	3,950
Communications	...	...	...	...	...	...	...	...	...
Miscellaneous public improvements	...	...	...	...	...	...	...	5,660	5,660
Total ...	...	...	...	...	...	...	3,000	6,610	9,610
Total, Works and Repairs ...							3,000	4,02,880	4,05,880
Establishment	...	...	...	...	...	...	690	* 76,334	77,024
Tools and plant	...	...	...	...	...	...	45	* 4,979	5,024
Grand Total ...	...	...	...	...	...	...	3,735	4,84,193	4,87,928

* Percentage charges have not been calculated on Rs. 71,000 provided for lighthouse apparatus.

EXCLUDED LOCAL FUNDS.
CIVIL WORKS.

GOVERNMENT

Part

Detail of the Budget Estimate for Original

Funds.	Executive Division.	Locality.	Item No.	Projects and Works.	Amount of Estimate.
Excluded Local Port Funds.	Ganjám ... Vizagapatam ... West Coast ... Negapatam ... Tinnevelly ... Do. ... Do. ...	Gopalpur ... Vizagapatam ... Cochin ... Negapatam ... Tuticorin ... Do. ... Do. ...	1 2 3 4 5 6 7 8 9	CIVIL BUILDINGS.	Rs.
				Major Works.	
				Port officer's residence ...	...
				Do. ...	10,500
				Combined office and residence for the Port officer.	...
				Port officer's residence ...	...
				Do. ...	13,930
				Closed shed for goods ...	...
				Open do. ...	...
				Minor works ...	...
				Reserve with the Government for incomplete works.	...
				Total, Civil Buildings ...	...
				MISCELLANEOUS PUBLIC IMPROVEMENTS.	
				Major Works.	
	Vizagapatam ... Gó dávari East-ern ... Kistna Eastern ... West Coast ... Negapatam ... Do. ... Lighthouse ... Do. ... Do. ... Do. ... Do. ... Do. ... Do. ... Do. ...	Vizagapatam ... Cocanada ... Masulipatam ... Mangalore ... Negapatam ... Do. ... False Point ... Masulipatam ... Kaph rock ... Manapad ... Muttum ... Malpi ... Mangalore ...	10 11 12 13 14 15 16 17 18 19 20 21 22 23	Improvements to foreshore ...	...
				Dredger and improvements to bar ...	...
				Improvements to bar and river ...	...
				Reclamation of foreshore ...	...
				Permanent groynes ...	...
				Improvements to jetty ...	3,740
				Lighthouse ...	1,13,240
				Do. ...	...
				Do. ...	...
				Do. ...	...
				Quarters for lightkeepers ...	46,250
				Do. ...	...
				Do. ...	...
				Minor Works ...	...
				Total, Miscellaneous Public Improvements.	...
				Total, Original Works ...	...

MADRAS.

OF MADRAS.

I.

Works in Madras for the year 1898-99.

OUTLAY.		GRANT, 1898-99.		Item No.	Remarks and References.
Actual to end of 1896-97.	Probable during 1897-98.	Amount.	Total.		
Rs.	Rs.	Rs.	Rs.		
...	...	6,000	...	1	Estimate is awaited.
...	1,128	9,300	...	2	G.O., No. 3278 W., dated 14th November 1896.
...	...	15,000	...	3	Further information called for from the Presidency Port Officer is awaited.
...	...	10,000	...	4	Estimate is awaited.
...	1,500	10,000	...	5	G.O., No. 2751 W., dated 2nd October 1897.
...	...	3,000	...	6	Estimate is awaited.
...	...	2,300	...	7	Do.
...	...	1,000	...	8	
...	...	3,000	...	9	
...	...	...	59,600		
...	...	10,000	...	10	Estimate is awaited.
...	...	50,000	...	11	Do.
...	...	10,000	...	12	Do.
...	...	25,000	...	13	Do.
...	...	15,000	...	14	Do.
...	1,305	2,800	...	15	G.O., No. 3590 W., dated 23rd December 1897.
...	30,000	* 83,000	...	16	G.O., No. 670 W., dated 8th March 1897.
...	...	4,000	...	17	Estimate is awaited.
...	...	+ 68,000	...	18	Estimate is under scrutiny.
...	8,500	+ 41,000	...	19	G.O., No. 1630 W., dated 15th June 1897.
...	...	10,000	...	20	Estimate is awaited.
...	...	3,000	...	21	Do.
...	...	6,000	...	22	Do.
...	...	8,870	...	23	
...	...	...	3,36,670		
...	...	...	3,96,270		

* Includes Rs. 25,000 for Lighthouse apparatus.
+ " Rs. 28,000

EXCLUDED LOCAL FUNDS.
CIVIL WORKS.

MADRAS.

GOVERNMENT OF MADRAS.

PART II.

Detail of the Budget Estimate of Minor Works under Civil Works in Madras for the year 1898-99.

Executive Division.	Locality.	Item No.	Name of Work.	Grant, 1898-99.	Total.	Remarks.
			EXCLUDED LOCAL PORT FUNDS.	Rs.	Rs.	
			MINOR WORKS.			
			Civil Buildings.			
Negapatam ...	Negapatam ...	1	Improvements to Port office ...	1,000		
			Miscellaneous Public Improvements.		1,000	
West Coast ...	Cochin ...	2	Fencing boat yard ...	970		
Do. ...	Ponani ...	3	Joining the existing groynes.	1,000		
Tinnevelly ...	Tuticorin ...	4	Passenger shed and platform.	900		
Do. ...	Do. ...	5	Fencing foreshore ...	1,000		
Light house ...	Coondapoor ...	6	Quarters for lightkeepers ...	2,000		
Do. ...	Hangerkotta ...	7	Do. do. ...	2,000		
Do. ...	Do. ...	8	Preliminary expenses ...	1,000		
			Total, Miscellaneous Public Improvements ...	...	8,870	
			Total, Minor Works ...	...	9,870	

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EXCLUDED LOCAL FUNDS.
CIVIL WORKS.

MADRAS.

GOVERNMENT OF MADRAS.

Part II.

Detail of the Budget Estimate for Repairs to Civil Works in Madras during 1898-99.

Executive division.	Locality.	Item No.	Name of work.	Grant, 1898-99.	Total.	Remarks.
			EXCLUDED LOCAL PORT FUNDS.	Rs.	Rs.	
			CIVIL BUILDINGS.			
Negapatam ...	Negapatam ...	1	Repairs to Port office ...	800		
Do. ...	Do. ...	2	Repairs to Boat Overseer's office room in the jetty.	150		
			Miscellaneous Public Improvements.		950	
West Coast ...	Calicut ...	3	Repairs to pier ...	2,360		
Chingleput ...	Seven Pagodas.	4	Repairs to lighthouse and light-keeper's quarters.	200		
Ganjám ...	Gopalpur ...	5	Repairs to lightkeeper's shed.	50		
Negapatam ...	Negapatam ...	6	Repairs to lighthouse ...	800		
Do. ...	Calimere ...	7	Do. ...	750		
Tinnevelly ...	Hare Island ...	8	Do. ...	200		
Do. ...	Manapad ...	9	Do. ...	400		
Do. ...	Muttam ...	10	Do. ...	900		
			Total Repairs, Port Funds ...	...	5,660	
			UNIVERSITY FEE FUND.			
			CIVIL BUILDINGS.			
Architect ...	Madras ...	11	Repairs to the Senate House.	3,000		
			Grand Total, Repairs ...	...	9,610	

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