

Marine (1897) Department.

G.O., No. 58 Marine

DATED 18 January

[Despatch Abstract.]

Additional Grants. Pro: Financial Dept
suggesting that provision be made for
Cassini — in the Civil estimates for
1897-98 Comd. to the P. P. Office

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Marine

(1896)

Department.

CURRENT No. 63

No 58 Mar, 27 18-1-97

Order

Communicated to
the Presidency Port officer.

From

The Financial Dept

No. 30

Dated 14 January 1897

Received 15. 1. 97

Enclosures

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SUBJECT.

Ordering that provision
be made for certain additional
grants in the Civil
Estimates for 1897-98.

BACK PAPERS.

FURTHER PAPERS.

[$\frac{G.}{53}$]

3,000-23-11-06.

Financial Department.



PROCEEDINGS OF THE MADRAS GOVERNMENT.

Read again G.O.No.890, dated 17th December 1896.

Read ^{also} the following papers:-

0

ORDER, No. 30^u dated 14th January 1897.

Provision will be made for the following addi-

-tional grants in the Civil estimates for 1897-98.

Revised estimate - 1896-97

	Lakhs
21. Marine- grants to Port funds.	1.00

Budget estimate - 1897-98

43 Minor Works and Navigation } 4.44
Public Works Department }

(True extract)

Ledershice

Chief Secretary.

To the Marine Department.
" " Accountant-General

No. 110C

Government of Madras.

PUBLIC WORKS DEPARTMENT.

MEMORANDUM.

Dated Madras, 8th January 1897.

With reference to para 3 of G.O. No. 890 Financial dated 17th December 1896, the undersigned has the honour to state that the assignments under each of the heads 4, 3, Minor Works and Navigation and 4, 5 Civil Works being insufficient even to meet the ^{even} unavoidable demands under the respective heads, it is ^{not} practicable to make any redistribution of the grants.

The Financial Deptt. 8/1/97
Copy to the Chief Engr.
for Irrigation.

Cuo 11693/96

Government {1896} of Madras.
FINANCIAL.

Recd.	}	1896.	Enclosures
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G.O., No. 890, 17th Decemder 1896.

DECEMBER.

Budget Estimates.

Passing orders on the — for 1897-98 under XXX. Irrigation—Minor Works and Navigation—Provincial, 43. Minor Works and Navigation and 45. Civil Works.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

Read—the following paper:—

G.O., Mis. No. 5055, Revenue, dated 10th December 1896.

Read—the following Proceedings of the Board of Revenue (Revenue Settlement, Land Records and Agriculture), dated 3rd December 1896, Mis. No. 6161:—

Read—the following paper:—

Official Memorandum from the Under Secretary to Government, Revenue Department, dated 18th November 1896, No. 185.

With reference to the Board's Proceedings, No. 258, dated 5th October 1896, the undersigned has the honour to inquire whether the amount required in 1897-98 for expenditure by the Public Works Department on minor irrigation works in charge of the Revenue Department can be met from the lump sum of Rs. 3,78,000 provided in the budget estimate of that year. It is understood that no provision on this account will be made in the budget estimates of the Public Works Department.

Resolution—dated 3rd December 1896, Mis. No. 6161.

The Board considers that the amount required in 1897-98 for expenditure by the Public Works Department on minor irrigation works in charge of the Revenue Department cannot be met from the lumps sum of Rs. 3,78,000 provided in the budget estimate of that year. No provision was made in the budget on account of the item in question, as it was thought that the necessary provision would be made by the Public Works Department. As it is now understood that no provision will be made by that department, the Board requests that the following addition may be made to the estimates submitted with its Proceedings No. 258, dated 5th October 1896:—

	Budget estimate, 1897-98.	Revised estimate, 1896-97.	Budget estimate, 1896-97.	Accounts, 1895-96.
	RS.	RS.	RS.	RS.
Expenditure by the Public Works Department on Minor Irrigation works in charge of the Revenue Department	35,000	35,000	30,000	26,198

(True Extract.)

(Signed) R. V. SRINIVASIAH,
Secretary.

To the Secretary to Government, Revenue Department.

Order—Mis. No. 5055, Revenue, dated 10th December 1896.

Transferred to the Financial Department.

(True Extract.)

(Signed) LIONEL DAVIDSON,
Under Secretary to Government.

To the Financial Department.

RECEIPTS.

XXX. IRRIGATION—MINOR WORKS AND NAVIGATION—In charge of Public Works Officers.

PROVINCIAL.						Budget estimate, 1897-98.	Revised estimate, 1896-97.	Budget estimate, 1896-97.	Accounts, 1895-96.
						RS.	RS.	RS.	RS.
Irrigation works	..	..	..	..	..	1,35,000	1,35,000	1,40,000	1,31,601
Agricultural works	..	..	..	..	..	25,000	25,000	30,000	24,239
Total	..	..	..	..	..	1,60,000	1,60,000	1,70,000	1,55,840
DETAILS.									
Irrigation Works.									
Water rates	..	..	..	..	..	1,35,000	1,35,000	1,40,000	11
Owners' rates	..	..	..	..	..				..
Sale of water	..	..	..	..	..				10,079
Water-supply of towns	..	..	..	..	..				1,743
Plantation	..	..	..	..	..				10,052
Other canal produce	..	..	..	..	..				1,08,425
Water power	..	..	..	..	..				360
Navigation receipts	..	..	..	..	..				..
Rent of buildings	..	..	..	..	..				931
Fines	..	..	..	..	..				..
Miscellaneous	..	..	..	..	..				..
Total	..	..	..	..	..	1,35,000	1,35,000	1,40,000	1,31,601
Agricultural Works.									
Plantations	..	..	..	..	..	25,000	25,000	30,000	11,110
Other canal produce	..	..	..	..	..				12,032
Miscellaneous	..	..	..	..	..				1,097
Total	..	..	..	..	..	25,000	25,000	30,000	24,239
Grand Total	..	..	..	..	..	1,60,000	1,60,000	1,70,000	1,55,840

EXPENDITURE.

43. IRRIGATION—MINOR WORKS AND NAVIGATION—In charge of Public Works Officers.

PROVINCIAL.									
(i) Works for which Capital and Revenue Accounts are kept.									
Capital—	..	..	..	..	..	1,02,400	2,50,529	1,50,140	1,97,537
Buckingham Canal	..	..	..	..	..	6,47,600	5,10,609	9,72,470	4,18,454
Other works	..	..	..	..	..	83,640	85,614	85,110	92,546
Revenue—	..	..	..	..	..	1,96,360	1,96,209	1,71,452	1,88,146
Buckingham Canal	..	..	..	..	..	..	..	..	..
Other works	..	..	..	..	..	..	..	..	..
Total	..	..	..	..	..	10,80,000	10,42,961	13,79,172	8,96,683
(ii) Works for which neither Capital nor Revenue Accounts are kept.									
Old maintenance charges	..	..	..	..	..	4,21,282	4,21,282	4,21,282	4,34,909
Carried over	..	..	..	..	..	14,51,282	14,64,243	18,00,454	13,31,592

Years.						First six months.	Last six months.	Total.
Abstract.						RS.	RS.	RS.
Actuals	1893-94	..	..	..	..	1,27,326	52,968	1,80,294
	1894-95	..	..	..	..	1,16,946	48,938	1,65,884
	1895-96	..	..	..	..	1,06,607	49,233	1,55,840
Budget,	1896-97	..	..	..	..	..	..	1,70,000
Revised,	1896-97	..	..	..	..	* 1,04,582	55,418	1,60,000
Budget,	1897-98	..	..	..	..	..	..	1,60,000

* Up to 31st August 1896 accounts for September 1896 have not yet been completely booked.

The revised estimate for 1896-97 and the budget estimate for 1897-98 are based on the actuals of 1895-96.

The revised estimate for 1896-97 and the budget estimate for 1897-98 are based on the actuals of 1895-96.

Under *Capital* the revised estimate for the current year for the Buckingham canal is more, and for other works less, than the budget estimate for the year. The increase in the former case is due to the necessity for providing additional funds to admit of the completion of works before the 31st March 1897, when the construction estimate of the canal will be closed. The decrease in the latter case is due to the surrender of Rs. 1,46,000 of the grant provided for the Coom Improvements scheme owing to non-sanction of the estimate for the work on modified lines and to the diversion of funds from the grant for this work for repairing damages caused by floods in the Kistna, Cauvery and Coleroon rivers.

The details of the demands for next year for other works are shown below:—

	RS.
Sangam anicut system	2,23,000
Kurnool-Cuddapah canal	2,000
Ganjām minor rivers system	10,000
Munneyāru project	81,000
Sagilēra do.	40,000
Cumbam tank system	10,000
Pālār anicut system	16,000
Cheyāru do.	8,000
Pelandorai do.	43,000
Lower Coleroon anicut system	90,000
Maradur anicut system	5,000
Establishment	5,28,000
Tools and Plant	1,19,105
	495
Total	6,47,600

No. 77 L., dated 13th April 1896, printed in P.M.G., No. 407 L., dated 9th May 1896.
No. 79 L., dated 18th April 1896, printed in P.M.G., No. 438 L., dated 28th May 1896.

The large amount proposed for the Sangam anicut system is required for the works sanctioned by the Government of India in its letters marginally noted, under which the outlay on them has at present to be charged to "Provincial."

Under *Revenue* the increase in the revised estimate for the current year for other works, as compared with the budget estimate, is partly due to the grant for the Maradur anicut system having been increased for closing breaches and repairing masonry works due to floods of December 1895 and partly to the grants for the Ganjām minor rivers and Pelandorai anicut systems having been augmented owing to the amounts originally provided having been found inadequate.

EXPENDITURE.

43. IRRIGATION—MINOR WORKS AND NAVIGATION—In charge of Public Works Officers.

Details.	Budget estimate, 1897-98.	Revised estimate, 1896-97.	Budget estimate, 1896-97.	Accounts, 1895-96.
Brought forward ..	rs. 14,51,282	rs. 14,64,243	rs. 18,00,454	rs. 13,31,592
(iii) Ordinary Works.				
Major	1,91,950	1,26,209	1,09,000	} 2,15,397
Minor	1,33,005	1,48,770	1,79,380	
Repairs	3,70,000	3,66,460	3,47,000	3,73,710
Establishment	1,60,339	1,47,495	1,46,103	1,33,064
Tools and plant	10,424	9,554	9,463	8,929
Refunds	..	..	..	101
	8,65,718	7,98,488	7,90,946	7,31,201
(iv) Tank Restoration Works.				
Investigation—				
Works	..	..	..	..
Establishment	..	..	..	..
Tools and plant	..	..	..	30,973
Execution—				686
Works	..	..	..	..
Repairs	3,91,968	4,50,536	5,44,201	— 1,23,941
Establishment	90,153	1,03,624	1,25,166	5,53,097
Tools and plant	5,879	6,758	8,163	98,108
				6,351
(v) Minor Works.	4,88,000	5,60,918	6,77,530	5,65,274
Revenue Department	(a) 35,000	35,000	30,000	32,334
(vi) Agricultural Works.				
Works	1,91,265	1,78,146	1,06,400	1,11,292
Repairs	3,67,125	5,43,028	3,74,389	3,13,998
Establishment	1,28,400	1,63,696	1,08,407	90,819
Tools and plant	8,210	10,481	6,874	6,108
Refunds	..	..	..	336
	6,95,000	8,95,351	5,96,070	5,22,553
Total ..	35,35,000	37,54,000	38,95,000	31,82,954
ABSTRACT.				
Works	12,00,785	11,10,815	13,74,774	7,44,411
Repairs	14,55,495	17,09,032	15,80,649	15,86,803
Establishment	8,44,769	8,84,002	8,87,239	8,06,019
Tools and plant	33,951	50,151	52,338	46,543
Refunds	..	..	..	570
Less Receipts on Capital Account	..	..	..	— 1,392
Total, 43. Minor Works and Navigation, Provincial ..	35,35,000	37,54,000	38,95,000	31,82,954

Remarks.

The increase for 1897-98 is due to provision for a larger number of works than in the current year.

(a) Added with reference to G.O., Mis. No. 5055, Revenue, dated 10th December 1896, on Board's Proceedings, Mis. No. 6161 (Settlement), dated 3rd December 1896.

The increase in the revised estimate for the current year over the budget estimate is due to additional funds having been provided for restoring works damaged by floods in the Kistna, Cauvery, Coleroon and Tambraparni rivers.

The increase in the amount proposed under works for 1897-98, as compared with the current year's revised and budget estimates, is due to provision for raising the flood banks of the Kistna river above and below the anicut.

EXPENDITURE.

45. CIVIL WORKS—In charge of the Public Works Department (Buildings and Roads Branch).

Details.	Budget estimate, 1897-98.	Revised estimate, 1896-97.	Budget estimate, 1896-97.	Accounts, 1895-96.
<i>PROVINCIAL.</i>	<i>RS.</i>	<i>RS.</i>	<i>RS.</i>	<i>RS.</i>
Civil Buildings—	16,27,882	15,66,957	16,72,086	14,30,435
Original works	2,50,163	2,43,593	2,13,843	2,51,447
Repairs .. .. .	.. .. .	.. .. .	.. .. .	.. .. .
Communications—	49,903	99,800	60,293	77,474
Original works	98,000	1,01,400	86,000	1,56,188
Repairs .. .. .	.. .. .	.. .. .	.. .. .	.. .. .
Miscellaneous Public Improvements—	13,000	97,000	97,000	7,750
Original works	16,052	16,552	14,800	21,526
Repairs	7,50,000	5,12,465	5,62,465	5,59,160
Establishment	65,000	1,38,418	98,513	75,513
Tools and Plant .. .. .	.. .. .	.. .. .	.. .. .	58,133
Stock and Suspense .. .. .	.. .. .	.. .. .	.. .. .	.. .. .
Total ..	28,70,000	27,76,185	28,00,000	25,31,359

The budget estimate of expenditure for 1897-98 represents the total of the demands brought forward by the Heads of Departments and Superintending Engineers in their budget estimates for that year.
The revised estimate for 1896-97 represents the existing grant for the year.

ORDER—No. 890, Financial, dated 17th December 1896.

The estimates under XXX. Irrigation—Minor Works and Navigation—Provincial are accepted.

2. In view of the large reduction proposed by the Government of India in the contract assignment for the next quinquennium (viz., from 32.54 to 8.43 lakhs) and the prospect of heavy losses under the principal heads of revenue accompanied by extensive outlay on famine relief, His Excellency the Governor in Council regrets that the preliminary estimates of the Public Works Department cannot be framed for larger amounts than the following which should provide for the works mentioned in Board's Proceedings, Mis. No. 6161, dated 3rd December 1896, viz. :—

43. Minor Works and Navigation	Lakhs.
45. Civil Works	26.06
.. .. .	16.91
Total ..	42.97

3. The Public Works Department will be at liberty to redistribute the amount according to the urgency of the demands in the General and Irrigation branches. The distribution made should be reported to the Financial Department in the first week of January 1897.

(True Extract.)

A. T. ARUNDEL,
Ag. Chief Secretary.

To the Revenue Department.
" Public Works Department.
" Accountant-General.
Editors' Table.

Ed. W. D'Moss.

Government of Madras.

PUBLIC WORKS DEPARTMENT.

Madras, 4th Jan'y 1897.

OFFICE NOTE.

From The Secy. to Govt. P.W.D.

To The Chief Secy. to Govt. Ind. Dept.

As the abstract budget estimates of expenditure under all Provincial Public Works heads have to reach the Govt. of India, P.W. Dept. not later than the 15th Instmt, please arrange to have the drafts notified as early as possible.

(Sd) Dme. N.C.

W.

4/1/97